

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
2014 MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: **5/17/2017**  
Fiscal Period: **March, 2017**

NET TAX REVENUES 11,021,123.51

| <u>Recipient:</u> | <u>Local S &amp; R</u> | <u>Bicycle &amp; Pedestrian</u> | <u>Paratransit</u> | <u>Total</u>               |
|-------------------|------------------------|---------------------------------|--------------------|----------------------------|
| Alameda           | 141,436.42             | 16,101.86                       | 15,346.03          | <b>172,884.31</b>          |
| Albany            | 31,434.97              | 3,837.33                        | 2,805.79           | <b>38,078.09</b>           |
| Berkeley          | 228,054.01             | 24,355.79                       | 23,527.12          | <b>275,936.92</b>          |
| Dublin            | 33,387.09              | 11,648.09                       | -                  | <b>45,035.18</b>           |
| Emeryville        | 21,662.58              | 2,380.64                        | 2,549.56           | <b>26,592.78</b>           |
| Fremont           | 173,479.80             | 46,577.72                       | 44,303.60          | <b>264,361.12</b>          |
| Hayward           | 172,147.55             | 32,291.25                       | 63,480.30          | <b>267,919.10</b>          |
| LAVTA             | -                      | -                               | 23,633.53          | <b>23,633.53</b>           |
| Livermore         | 74,962.99              | 17,901.60                       | -                  | <b>92,864.59</b>           |
| Newark            | 36,112.26              | 9,085.67                        | 9,535.74           | <b>54,733.67</b>           |
| Oakland           | 850,775.49             | 85,885.78                       | 93,662.28          | <b>1,030,323.55</b>        |
| Piedmont          | 32,592.99              | 2,278.68                        | -                  | <b>34,871.67</b>           |
| Pleasanton        | 61,190.90              | 15,229.50                       | 14,369.51          | <b>90,789.91</b>           |
| San Leandro       | 105,128.85             | 17,812.64                       | 21,264.43          | <b>144,205.92</b>          |
| Union City        | 54,637.88              | 14,817.19                       | 16,155.81          | <b>85,610.88</b>           |
| County of Alameda | -                      | 30,429.96                       | -                  | 30,429.96                  |
| County North      | 5,384.30               | -                               | -                  | 5,384.30                   |
| County Central    | 148,890.39             | -                               | -                  | 148,890.39                 |
| County East       | 32,946.24              | -                               | -                  | 32,946.24                  |
| County Totals     | <u>187,220.93</u>      | <u>30,429.96</u>                | <u>-</u>           | <u><b>217,650.89</b></u>   |
| Totals            | <u>2,204,224.71</u>    | <u>330,633.70</u>               | <u>330,633.70</u>  | <u><b>2,865,492.11</b></u> |

| <u>Transit Program:</u>                    | <u>Countywide</u>   | <u>Paratransit</u> | <u>Totals</u>       |                     |
|--|---------------------|--------------------|---------------------|---------------------|
| AC Transit Services                        | 2,071,971.22        |                    | 2,071,971.22        |                     |
| AC Transit Paratransit Program             |                     | 495,950.56         | 495,950.56          | <b>2,567,921.78</b> |
| AC Transit Total                           |                     |                    |                     |                     |
| BART Paratransit Program                   |                     | 165,316.85         | 165,316.85          |                     |
| BART Maintenance                           | 55,105.62           |                    | 55,105.62           |                     |
| BART Total                                 |                     |                    |                     | <b>220,422.47</b>   |
| Total AC & BART Direct Local Distributions | <u>2,127,076.84</u> | <u>661,267.41</u>  | <u>2,788,344.25</u> |                     |

|                              | <u>North Area</u> | <u>South Area</u> | <u>East Area</u> | <u>Totals</u>            |
|------------------------------|-------------------|-------------------|------------------|--------------------------|
| WETA                         | 55,105.62         |                   |                  | <b>55,105.62</b>         |
| Altamont Rail                |                   | 55,105.62         | 55,105.62        | <b>110,211.24</b>        |
| Union City Transit           |                   | 27,552.81         |                  | <b>27,552.81</b>         |
| LAVTA                        |                   |                   | 55,105.62        | <b>55,105.62</b>         |
| Total Other Transit Services |                   |                   |                  | <u><b>247,975.29</b></u> |

**Total Direct Local Distributon Disbursements 5,901,811.65**

Note: Formulas may change based on population and road miles in each city.