

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016**

AGENCY CONTACT INFORMATION

Agency Name: **City of Piedmont**

Date: 12/8/2016

Primary Point of Contact

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2015-2016**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 90,654	\$ 24,931	\$ -	\$ -	\$ 115,585	
Revenue	\$ 33,409	\$ 412,335	\$ -	\$ -	\$ 445,744	
Interest	\$ 40	\$ 460	\$ -	\$ -	\$ 500	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 54,380 <small>TRUE</small>	\$ 425,156 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 479,536	
End of Year Fund Balance	\$ 69,723	\$ 12,570	\$ -	\$ -	\$ 82,293	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 5,290	\$ 73,843	\$ -	\$ -	\$ 79,133	
Revenue	\$ 27,282	\$ 388,087	\$ -	\$ -	\$ 415,369	
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 11,047 <small>TRUE</small>	\$ 459,704 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 470,751	
End of Year Fund Balance	\$ 21,525	\$ 2,226	\$ -	\$ -	\$ 23,751	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	
Pedestrian Master Plan	
Bike/Ped Master Plan	2014

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

N/A

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bicycle	Construction	Bikeways (non-Class I)	Capital	Bike Route Signage	Installation of new bike route signs	1	Other <i>(describe in Column J)</i>	Plans 100% completed and project bid. City Council elected not to award at this time.	\$ 3,946	\$ -	Yes
2	Bike/Ped	Other	Safety Improvements	Administrative	2015 ATP Grant Application	Oakland Ave., Grand Ave. and Highland Ave. bike and pedestrian enhancements.	1	Other <i>(describe in Column J)</i>	Application completed	\$ 2,603	\$ -	Yes
3	Pedestrian	PS&E	Safety Improvements	Capital	Oakland Ave Bridge Pedestrian Improvements	Installation of a railing along both sides of Oakland Ave. to provide safety for pedestrians. Pedestrian ramp improvements at each end of bridge.	35%	# of Plans developed	Improvement plans 35% complete	\$ 2,582	\$ -	Yes
4	Bicycle	PS&E	Bikeways (non-Class I)	Capital	Grand Avenue Bicycle Lane Project	Bike lane striping, marking and traffic loop detectors along Grand Ave. from Fairview Ave to Cambridge Way	1	# of Plans developed	Plans complete and project out to bid.	\$ 7,917	\$ -	Yes
5	Bicycle	Construction	Bikeways (non-Class I)	Capital	Grand Avenue Bicycle Lane Project	Bike lane striping, marking and traffic loop detectors along Grand Ave. from Fairview Ave to Cambridge Way	227	Linear Feet	Measure B cost includes mobilization and removal of existing striping. Project just getting started in June, 2016. Measure BB cost is to replace/repair 200 sf of paving and relocate loop detectors to accommodate new striping.	\$ 5,727	\$ 9,675	Yes
6	Pedestrian	Other	Safety Improvements	Administrative	Kingston and Piedmont Court Parking & Traffic Studies	Kingston Parking study, Piedmont Court Traffic Study.	1	Other <i>(describe in Column J)</i>	Studies completed	\$ 9,678	\$ -	Yes
7	Bike/Ped	Other	Safety Improvements	Administrative	2016 ATP Grant Application	Bulbouts and ADA ramps for pedestrian safety and bike lane implementation at multiple intersections along Grand Ave and Oakland Ave, and Highland Ave. improvements from Parkway to Piedmont High School	1	Other <i>(describe in Column J)</i>	Application completed	\$ 6,255	\$ -	Yes
8	Pedestrian	PS&E	Pedestrian Crossing	Capital	Linda Ave Crosswalk Improvements	Bulbouts and street lighting at midblock crosswalk locations along Linda Avenue	35%	# of Plans developed	Improvement plans 35% complete	\$ 14,291	\$ 1,241	Yes
9	Pedestrian	Scoping, Feasibility, Planning	Pedestrian Crossing	Administrative	Grand Ave. and Oakland Ave. Pedestrian Safety Studies	Traffic data collection, crash history review & safety recommendations at Oakland Ave, west of Arbor Dr. and at Grand Ave. north of Linda Ave.	1	Other <i>(describe in Column J)</i>	Studies completed	\$ 263	\$ 131	Yes
10	Pedestrian	Construction	Signage and Wayfinding	Capital	Oakland Ave/El Cerito Ave Crosswalk Signs	Intersection improvements including new striping, signage and posts to activate pushbutton LED-Edge lit flashing signs.	1	# of Plans developed	Project awarded and preconstruction meeting held on 6/19/16	\$ 1,120	\$ -	Yes

TOTAL	\$ 54,380	\$ 11,047
Match to Table 1?	TRUE	TRUE

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI for 2015 from MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

No

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Streets/Rds	Operations	Other (describe in project description column)	Administrative	Annual Compliance Reporting Requirements	Generation of annual compliance reports and audit to conform to requirements.	1	Other (describe in Column J)	Compliance reporting requirements completed for FY 2015-16	\$ 11,533	\$ 2,913	Yes
2	Streets/Rds	Project Completion/Closeout	Sidewalks and Ramps	Capital	Highland Avenue and Park Way Drainage Improvements	Replacement of non-compliant curb ramps, replace sidewalk, curb, gutter to conform to new grades	1	Other (describe in Column J)	Project closeout and filing Notice of Completion	\$ 266	\$ -	Yes
3	Streets/Rds	PS&E	Street Resurfacing/Maintenance	Capital	Moraga Avenue & Highland Avenue Pavement Project	Pavement rehabilitation of Highland Ave between Highland Way and Sierra Ave., along with improvements to non-compliant curb ramps.	1	Other (describe in Column J)	Improvement plans completed and project out to bid.	\$ 10,430	\$ 8,237	Yes
4	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	Moraga Avenue & Highland Avenue Pavement Project	Pavement rehabilitation of Highland Ave between Highland Way and Sierra Ave., along with improvements to non-compliant curb ramps.	0.63	Lane Miles	Improvements also include 5 intersections of upgraded pedestrian ramps. Improvement costs were supplemented with VRF funds (see VRF Table 2) and with \$226,774 available Federal monies not included here. Project is complete.	\$ 125,183	\$ 46,155	Yes
5	Streets/Rds	PS&E	Traffic Calming	Capital	Moraga Ave. S-Curve Analysis	Emergency review of high accident area and proposed options to City	1	Other (describe in Column J)	Analysis completed and options presented.	\$ 1,255	\$ 3,167	Yes
6	Streets/Rds	Construction	Traffic Calming	Capital	Moraga Ave. S-Curve Analysis	Temporary mitigation for high accident area.	300	Linear Feet	Temporary pavement markers with 10 delineator posts and painted pavement marking	\$ 3,670		Yes
7	Streets/Rds	PS&E	Street Resurfacing/Maintenance	Capital	2015 Pavement Project	Pavement and intersection improvement plans for 2015	1	Other (describe in Column J)	Improvement plans completed and project out to bid.	\$ 522	\$ 34,663	Yes
8	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	2015 Pavement Project	Pavement and intersection improvement plans for 2015	0.5	Lane Miles	Improvements also include 200 LF of curb, gutter and sidewalk and 4 pedestrian ramps.	\$ 17,958	\$ 361,254	Yes
9	Streets/Rds	Construction	Sidewalks and Ramps	Capital	Annual Sidewalk, Curb, Gutter Replacement	Replacement of damaged curb, gutter and sidewalk.	3617	Linear Feet	Sidewalk replacement	\$ 217,039	\$ -	Yes
10	Streets/Rds	PS&E	Street Resurfacing/Maintenance	Capital	Annual Emergency Roadway Inspection and Repair	Remove and replace existing asphalt roadway pavement, cracksealing, ac drainage swale.	3	Other (describe in Column J)	Repair locations: Repair+pave driveway transition at 93 Sea View Ave due to tree roots; Remove and replace 75sf asphalt pavement at 534 Boulevard Way; remove & replace 74sf asphalt pavement at Warfield	\$ 4,362	\$ 3,316	Yes
11	Streets/Rds	PS&E	Street Resurfacing/Maintenance	Capital	2016 Pavement Project	Pavement and intersection improvement plans for 2016	2%	Other (describe in Column J)	Improvement plans developed	\$ 2,019	\$ -	Yes
12	Streets/Rds	Project Completion/Closeout	Other (describe in Column J)	Capital	Citywide Pavement Marking in GIS	GIS mapping of city-wide red-painted curb required locations based on field and City fire hydrant location data.	1	Other (describe in Column J)	City-wide striping inventory completed	\$ 28,261	\$ -	Yes
13	Streets/Rds	Scoping, Feasibility, Planning	Street Resurfacing/Maintenance	Administrative	Needs Assessment	Local streets and roads needs assessment survey	1	Other (describe in Column J)	Needs assessment survey completed	\$ 692	\$ -	Yes

14	Streets/Rds	PS&E	Signage	Administrative	Oakland Ave/El Cerito Ave Crosswalk Signs	Intersection improvements including new striping, signage and posts to activate pushbutton LED-Edge lit flashing signs.	25%	Other (describe in Column J)	Improvement plans are 25% complete	\$ 1,965	\$ -	Yes
TOTAL										\$ 425,156.24	\$ 459,704	
Match to Table 1?										TRUE	TRUE	

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 106,624	Meets minimum 15% threshold?
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	23.2%	TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below