

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 6/24/2016
Fiscal Period: April, 2016

NET TAX REVENUES 11,116,444.31

| Recipient: | Local S & R | Bicycle & Pedestrian | Paratransit | Total | |
|-------------------|---------------------|----------------------|-------------------|--------------|---------------------|
| Alameda | 142,085.08 | 16,028.32 | 15,478.76 | 173,592.16 | |
| Albany | 31,878.79 | 3,882.74 | 2,830.06 | 38,591.59 | |
| Berkeley | 232,074.80 | 24,842.03 | 23,730.61 | 280,647.44 | |
| Dublin | 33,330.46 | 11,679.40 | | 45,009.86 | |
| Emeryville | 20,986.10 | 2,210.64 | 2,571.61 | 25,768.35 | |
| Fremont | 174,804.32 | 47,381.61 | 44,686.78 | 266,872.71 | |
| Hayward | 170,663.44 | 31,975.70 | 64,029.34 | 266,668.48 | |
| LAVTA | | | 23,837.93 | 23,837.93 | |
| Livermore | 74,825.49 | 17,984.23 | - | 92,809.72 | |
| Newark | 36,394.91 | 9,244.97 | 9,618.22 | 55,258.10 | |
| Oakland | 856,894.53 | 85,874.84 | 94,472.36 | 1,037,241.73 | |
| Piedmont | 33,062.04 | 2,324.21 | | 35,386.25 | |
| Pleasanton | 61,849.38 | 15,654.37 | 14,493.79 | 91,997.54 | |
| San Leandro | 106,563.00 | 18,496.84 | 21,448.34 | 146,508.18 | |
| Union City | 55,316.01 | 15,213.92 | 16,295.54 | 86,825.47 | |
| County of Alameda | | 30,699.51 | | 30,699.51 | |
| County North | 5,701.09 | | | 5,701.09 | |
| County Central | 152,626.22 | | | 152,626.22 | |
| County East | 34,233.20 | | | 34,233.20 | |
| County Totals | 192,560.51 | 30,699.51 | 0.00 | 223,260.02 | |
| Totals | 2,223,288.86 | 333,493.33 | 333,493.34 | 0.00 | 2,890,275.53 |

| Transit Program: | Countywide | Paratransit | Totals |
|--|--------------|-------------|--------------|
| AC Transit Services | 2,089,891.53 | | 2,089,891.53 |
| AC Transit Paratransit Program | | 500,239.99 | 500,239.99 |
| AC Transit Total | | | 2,590,131.52 |
| BART Paratransit Program | | 166,746.66 | 166,746.66 |
| BART Maintenance | 55,582.22 | | 55,582.22 |
| BART Total | | | 222,328.88 |
| Total AC & BART Direct Local Distributions | 2,145,473.75 | 666,986.65 | 2,812,460.40 |

| | North Area | Central Area | South Area | East Area | Totals |
|------------------------------|------------|--------------|------------|-----------|------------|
| WETA | 55,582.22 | | | | 55,582.22 |
| Altamont Rail | | | 55,582.22 | 55,582.22 | 111,164.44 |
| Union City Transit | | | 27,791.11 | | 27,791.11 |
| LAVTA | | | | 55,582.22 | 55,582.22 |
| Total Other Transit Services | | | | | 250,119.99 |

Total Direct Local Distributon Disbursements 5,952,855.92

Note: Formulas may change based on population and road miles in each city.