

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 1/20/2016
Fiscal Period: November, 2015

NET TAX REVENUES 9,175,491.97

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	127,189.72		16,537.18	12,662.28	156,389.18	
Albany	28,536.81		4,006.01	2,315.11	34,857.93	
B. A. R. T. - N				105,518.16	105,518.16	
B. A. R. T. - C				31,196.67	31,196.67	
Berkeley	207,745.45		25,630.71	19,412.64	252,788.80	
Dublin	31,266.15		12,050.19		43,316.34	
Emeryville	18,786.04		2,280.83	2,103.68	23,170.55	
Fremont	163,977.85		48,885.86	61,561.09	274,424.80	
Hayward	160,093.44		32,990.85	60,483.70	253,567.99	
LAVTA				11,982.81	11,982.81	
Livermore	70,191.19		18,555.18	-	88,746.37	
Newark	34,140.80		9,538.47	13,250.18	56,929.45	
Oakland	767,062.76		88,601.16	77,282.39	932,946.31	
Piedmont	29,596.01		2,398.00		31,994.01	
Pleasanton	58,018.75		16,151.36	7,285.72	81,455.83	
San Leandro	99,963.05		19,084.07	20,260.63	139,307.75	
Union City	51,890.03		15,696.92	22,448.95	90,035.90	
County of Alameda			31,674.15		31,674.15	
County North	5,103.42	56,742.17			61,845.59	
County Central	107,388.31				107,388.31	
County East	32,112.97				32,112.97	
County Totals	144,604.70	56,742.17	31,674.15	0.00	233,021.02	
Totals	1,993,062.75	56,742.17	344,080.94	447,764.01	0.00	2,841,649.87

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	869,836.64	434,918.32	147,725.42		1,452,480.38
Welfare to Work Program	113,776.10	20,186.08			133,962.18
Paratransit Program	310,131.63	69,733.74			379,865.37
Total AC Transit District Direct Local Distribution					<u>1,966,307.93</u>
WETA	71,568.84				<u>71,568.84</u>
Altamont Rail			102,765.51	91,754.92	<u>194,520.43</u>
Union City Transit			31,196.67		<u>31,196.67</u>
LAVTA				63,310.89	<u>63,310.89</u>
Total Other Transit Services					<u>360,596.83</u>
Total Disbursements					<u><u>5,168,554.63</u></u>

Note: Formulas may change based on population and road miles in each city.