

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 9/24/2015
Fiscal Period: July, 2015

NET TAX REVENUES 11,836,891.35

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	164,081.76		21,333.88	16,335.04	201,750.68	
Albany	36,814.06		5,167.98	2,986.61	44,968.65	
B. A. R. T. - N				136,124.25	136,124.25	
B. A. R. T. - C				40,245.43	40,245.43	
Berkeley	268,003.10		33,065.03	25,043.38	326,111.51	
Dublin	40,335.05		15,545.41		55,880.46	
Emeryville	24,235.03		2,942.39	2,713.87	29,891.29	
Fremont	211,540.49		63,065.46	79,417.21	354,023.16	
Hayward	206,529.38		42,560.02	78,027.31	327,116.71	
LAVTA				15,458.49	15,458.49	
Livermore	90,550.51		23,937.21	-	114,487.72	
Newark	44,043.51		12,305.16	17,093.46	73,442.13	
Oakland	989,553.31		114,300.40	99,698.55	1,203,552.26	
Piedmont	38,180.48		3,093.55		41,274.03	
Pleasanton	74,847.39		20,836.15	9,398.98	105,082.52	
San Leandro	128,957.85		24,619.50	26,137.34	179,714.69	
Union City	66,941.00		20,249.90	28,960.38	116,151.28	
County of Alameda			40,861.40		40,861.40	
County North	6,583.69	73,200.54			79,784.23	
County Central	138,536.86				138,536.86	
County East	41,427.50				41,427.50	
County Totals	186,548.05	73,200.54	40,861.40	0.00	300,609.99	
Totals	2,571,160.97	73,200.54	443,883.44	577,640.30	0.00	3,665,885.25

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,122,137.30	561,068.65	190,573.95		1,873,779.90
Welfare to Work Program	146,777.45	26,041.16			172,818.61
Paratransit Program	400,086.93	89,960.37			490,047.30
Total AC Transit District Direct Local Distribution					<u>2,536,645.81</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	92,327.75				92,327.75
Altamont Rail			132,573.18	118,368.91	250,942.09
Union City Transit			40,245.43		40,245.43
LAVTA				81,674.55	81,674.55
Total Other Transit Services					<u>465,189.82</u>

Total Disbursements 6,667,720.88

Note: Formulas may change based on population and road miles in each city.