

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: **4/20/2016**
Fiscal Period: **February, 2016**

NET TAX REVENUES 7,806,458.90

| Recipient: | Local S & R | County Bridges | Bicycle & Pedestrian | Paratransit | Total | |
|-------------------|--------------|----------------|----------------------|-------------|------------|--------------|
| Alameda | 108,212.33 | | 14,069.74 | 10,773.00 | 133,055.07 | |
| Albany | 24,278.96 | | 3,408.29 | 1,969.68 | 29,656.93 | |
| B. A. R. T. - N | | | | 89,774.28 | 89,774.28 | |
| B. A. R. T. - C | | | | 26,541.96 | 26,541.96 | |
| Berkeley | 176,748.70 | | 21,806.47 | 16,516.17 | 215,071.34 | |
| Dublin | 26,601.07 | | 10,252.24 | | 36,853.31 | |
| Emeryville | 15,983.06 | | 1,940.52 | 1,789.80 | 19,713.38 | |
| Fremont | 139,511.47 | | 41,591.83 | 52,375.84 | 233,479.14 | |
| Hayward | 136,206.64 | | 28,068.44 | 51,459.20 | 215,734.28 | |
| LAVTA | | | | 10,194.91 | 10,194.91 | |
| Livermore | 59,718.28 | | 15,786.65 | - | 75,504.93 | |
| Newark | 29,046.80 | | 8,115.28 | 11,273.18 | 48,435.26 | |
| Oakland | 652,612.84 | | 75,381.39 | 65,751.44 | 793,745.67 | |
| Piedmont | 25,180.12 | | 2,040.20 | | 27,220.32 | |
| Pleasanton | 49,362.04 | | 13,741.49 | 6,198.65 | 69,302.18 | |
| San Leandro | 85,048.02 | | 16,236.62 | 17,237.64 | 118,522.28 | |
| Union City | 44,147.76 | | 13,354.86 | 19,099.44 | 76,602.06 | |
| County of Alameda | | | 26,948.19 | | 26,948.19 | |
| County North | 4,341.96 | 48,275.93 | | | 52,617.89 | |
| County Central | 91,365.40 | | | | 91,365.40 | |
| County East | 27,321.54 | | | | 27,321.54 | |
| County Totals | 123,028.90 | 48,275.93 | 26,948.19 | 0.00 | 198,253.02 | |
| Totals | 1,695,686.99 | 48,275.93 | 292,742.21 | 380,955.19 | 0.00 | 2,417,660.32 |

Transit Program:

| | North Area | Central Area | South Area | East Area | Totals |
|---|------------|--------------|------------|-----------|---------------------|
| AC Transit District | | | | | |
| Transit Services | 740,052.30 | 370,026.15 | 125,683.99 | | 1,235,762.44 |
| Welfare to Work Program | 96,800.09 | 17,174.21 | | | 113,974.30 |
| Paratransit Program | 263,858.31 | 59,329.09 | | | 323,187.40 |
| Total AC Transit District Direct Local Distribution | | | | | <u>1,672,924.14</u> |

| | North Area | Central Area | South Area | East Area | Totals |
|------------------------------|------------|--------------|------------|-----------|-------------------|
| WETA | 60,890.38 | | | | 60,890.38 |
| Altamont Rail | | | 87,432.34 | 78,064.59 | 165,496.93 |
| Union City Transit | | | 26,541.96 | | 26,541.96 |
| LAVTA | | | | 53,864.57 | 53,864.57 |
| Total Other Transit Services | | | | | <u>306,793.84</u> |

Total Disbursements 4,397,378.30

Note: Formulas may change based on population and road miles in each city.