

ALAMEDA COUNTY TRANSPORTATION COMMISSION

Scheduled SBOE Issue Date: 1/21/2015
 Fiscal Period: November, 2014

NET TAX REVENUES 8,807,138.93

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	120,697.40		16,021.44	12,252.02	148,970.86	
Albany	27,495.81		3,930.10	2,450.40	33,876.31	
B. A. R. T. - N				101,282.10	101,282.10	
B. A. R. T. - C				29,944.27	29,944.27	
Berkeley	198,085.83		24,675.28	19,890.55	242,651.66	
Dublin	28,300.47		10,638.49		38,938.96	
Emeryville	19,350.54		2,189.83	1,783.04	23,323.41	
Fremont	157,098.75		46,901.45	60,275.62	264,275.82	
Hayward	158,379.77		31,723.51	55,796.96	245,900.24	
LAVTA				11,277.22	11,277.22	
Livermore	67,449.36		17,770.02	-	85,219.38	
Newark	32,890.01		9,243.16	12,005.22	54,138.39	
Oakland	737,459.00		85,159.70	72,832.51	895,451.21	
Piedmont	28,124.80		2,322.35		30,447.15	
Pleasanton	56,205.09		15,327.29	7,217.77	78,750.15	
San Leandro	92,001.94		18,482.49	21,705.87	132,190.30	
Union City	49,983.24		15,211.60	21,074.83	86,269.67	
County of Alameda			30,670.99		30,670.99	
County North	5,273.97	54,464.24			59,738.21	
County Central	102,311.90				102,311.90	
County East	31,942.73				31,942.73	
County Totals	139,528.60	54,464.24	30,670.99	0.00	224,663.83	
Totals	1,913,050.61	54,464.24	330,267.70	429,788.38	0.00	2,727,570.93

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	834,916.77	417,458.39	141,794.94		1,394,170.10
Welfare to Work Program	109,208.52	19,375.71			128,584.23
Paratransit Program	297,681.30	66,934.26			364,615.56
Total A.C. Transit District Pass-Through					<u>1,887,369.89</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	68,695.68				68,695.68
Altamont Rail			98,639.96	88,071.39	186,711.35
Union City Transit			29,944.27		29,944.27
LAVTA				60,769.26	60,769.26
Total Other Transit Services					<u>346,120.56</u>

Total Disbursements 4,961,061.38

Note: Formulas may change based on population and road miles in each city.