

ALAMEDA COUNTY TRANSPORTATION COMMISSION

Scheduled SBOE Issue Date: 5/20/2015
 Fiscal Period: March, 2015

NET TAX REVENUES 10,325,990.03

| Recipient: | Local S & R | County Bridges | Bicycle & Pedestrian | Paratransit | Total |
|-------------------|--------------|----------------|----------------------|-------------|--------------|
| Alameda | 141,512.48 | | 18,784.45 | 14,364.96 | 174,661.89 |
| Albany | 32,237.65 | | 4,607.87 | 2,872.99 | 39,718.51 |
| B. A. R. T. - N | | | | 118,748.89 | 118,748.89 |
| B. A. R. T. - C | | | | 35,108.37 | 35,108.37 |
| Berkeley | 232,247.08 | | 28,930.70 | 23,320.81 | 284,498.59 |
| Dublin | 33,181.08 | | 12,473.17 | | 45,654.25 |
| Emeryville | 22,687.67 | | 2,567.48 | 2,090.53 | 27,345.68 |
| Fremont | 184,191.50 | | 54,989.92 | 70,670.56 | 309,851.98 |
| Hayward | 185,693.44 | | 37,194.44 | 65,419.52 | 288,307.40 |
| LAVTA | | | | 13,222.06 | 13,222.06 |
| Livermore | 79,081.46 | | 20,834.58 | - | 99,916.04 |
| Newark | 38,562.12 | | 10,837.21 | 14,075.61 | 63,474.94 |
| Oakland | 864,638.83 | | 99,846.07 | 85,392.98 | 1,049,877.88 |
| Piedmont | 32,975.11 | | 2,722.85 | | 35,697.96 |
| Pleasanton | 65,898.04 | | 17,970.59 | 8,462.52 | 92,331.15 |
| San Leandro | 107,868.30 | | 21,669.92 | 25,449.19 | 154,987.41 |
| Union City | 58,603.19 | | 17,834.95 | 24,709.33 | 101,147.47 |
| County of Alameda | | | 35,960.41 | | 35,960.41 |
| County North | 6,183.50 | 63,856.97 | | | 70,040.47 |
| County Central | 119,956.28 | | | | 119,956.28 |
| County East | 37,451.47 | | | | 37,451.47 |
| County Totals | 163,591.25 | 63,856.97 | 35,960.41 | 0.00 | 263,408.63 |
| Totals | 2,242,969.20 | 63,856.97 | 387,224.61 | 503,908.32 | 3,197,959.10 |

| <u>Transit Program:</u> | North Area | Central Area | South Area | East Area | Totals |
|--|------------|--------------|------------|------------|----------------------------|
| AC Transit District | | | | | |
| Transit Services | 978,903.85 | 489,451.93 | 166,248.44 | | 1,634,604.22 |
| Welfare to Work Program | 128,042.28 | 22,717.18 | | | 150,759.46 |
| Paratransit Program | 349,018.46 | 78,477.52 | | | 427,495.98 |
| Total A.C. Transit District Pass-Through | | | | | <u>2,212,859.66</u> |
| | North Area | Central Area | South Area | East Area | Totals |
| WETA | 80,542.72 | | | | 80,542.72 |
| Altamont Rail | | | 115,651.09 | 103,259.90 | 218,910.99 |
| Union City Transit | | | 35,108.37 | | 35,108.37 |
| LAVTA | | | | 71,249.33 | 71,249.33 |
| Total Other Transit Services | | | | | <u>405,811.41</u> |
| Total Disbursements | | | | | <u>5,816,630.17</u> |

Note: Formulas may change based on population and road miles in each city.