

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 8/19/2015
Fiscal Period: June, 2015

NET TAX REVENUES 11,312,703.21

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	155,034.89		20,579.42	15,737.62	191,351.93
Albany	35,318.15		5,048.18	3,147.52	43,513.85
B. A. R. T. - N				130,096.09	130,096.09
B. A. R. T. - C				38,463.19	38,463.19
Berkeley	254,439.74		31,695.21	25,549.26	311,684.21
Dublin	36,351.74		13,665.06		50,016.80
Emeryville	24,855.62		2,812.82	2,290.30	29,958.74
Fremont	201,792.15		60,244.55	77,423.57	339,460.27
Hayward	203,437.61		40,748.60	71,670.77	315,856.98
LAVTA				14,485.51	14,485.51
Livermore	86,638.19		22,825.46	-	109,463.65
Newark	42,246.97		11,872.77	15,420.62	69,540.36
Oakland	947,260.49		109,386.99	93,552.81	1,150,200.29
Piedmont	36,126.09		2,983.04		39,109.13
Pleasanton	72,195.01		19,687.79	9,271.17	101,153.97
San Leandro	118,175.80		23,740.62	27,881.02	169,797.44
Union City	64,203.09		19,539.19	27,070.46	110,812.74
County of Alameda			39,396.66		39,396.66
County North	6,774.37	69,958.90			76,733.27
County Central	131,418.86				131,418.86
County East	41,030.20				41,030.20
County Totals	179,223.43	69,958.90	39,396.66	0.00	288,578.99
Totals	2,457,298.97	69,958.90	424,226.36	552,059.91	3,503,544.14

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,072,444.26	536,222.13	182,134.52		1,790,800.91
Welfare to Work Program	140,277.52	24,887.95			165,165.47
Paratransit Program	382,369.37	85,976.54			468,345.91
Total A.C. Transit District Pass-Through					<u>2,424,312.29</u>
	North Area	Central Area	South Area	East Area	Totals
WETA	88,239.09				88,239.09
Altamont Rail			126,702.28	113,127.03	239,829.31
Union City Transit			38,463.19		38,463.19
LAVTA				78,057.65	78,057.65
Total Other Transit Services					<u>444,589.24</u>
Total Disbursements					<u>6,372,445.67</u>

Note: Formulas may change based on population and road miles in each city.