

ALAMEDA COUNTY TRANSPORTATION COMMISSION

Scheduled SBOE Issue Date: **9/26/2014**
 Fiscal Period: **July, 2014**

NET TAX REVENUES **11,941,361.14**

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	163,650.33		21,723.04	16,612.18	201,985.55	
Albany	37,280.82		5,328.71	3,322.44	45,931.97	
B. A. R. T. - N				137,325.65	137,325.65	
B. A. R. T. - C				40,600.63	40,600.63	
Berkeley	268,579.21		33,456.55	26,969.06	329,004.82	
Dublin	38,371.84		14,424.44		52,796.28	
Emeryville	26,236.87		2,969.13	2,417.57	31,623.57	
Fremont	213,005.94		63,592.40	81,726.08	358,324.42	
Hayward	214,742.84		43,013.04	75,653.58	333,409.46	
LAVTA				15,290.48	15,290.48	
Livermore	91,452.76		24,093.89	-	115,546.65	
Newark	44,594.68		12,532.56	16,277.56	73,404.80	
Oakland	999,900.68		115,465.74	98,751.63	1,214,118.05	
Piedmont	38,133.65		3,148.81		41,282.46	
Pleasanton	76,206.96		20,781.86	9,786.37	106,775.19	
San Leandro	124,742.94		25,059.91	29,430.39	179,233.24	
Union City	67,770.92		20,625.00	28,574.80	116,970.72	
County of Alameda			41,585.97		41,585.97	
County North	7,150.83	73,846.59			80,997.42	
County Central	138,721.93				138,721.93	
County East	43,310.28				43,310.28	
County Totals	189,183.04	73,846.59	41,585.97	0.00	304,615.60	
Totals	2,593,853.48	73,846.59	447,801.05	582,738.42	0.00	3,698,239.54

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,132,041.04	566,020.52	192,255.91		1,890,317.47
Welfare to Work Program	148,072.88	26,270.99			174,343.87
Paratransit Program	403,618.01	90,754.34			494,372.35
		Total A.C. Transit District Pass-Through			<u>2,559,033.69</u>
WETA	93,142.62				93,142.62
Altamont Rail			133,743.24	119,413.61	253,156.85
Union City Transit			40,600.63		40,600.63
LAVTA				82,395.39	82,395.39
		Total Other Transit Services			<u>469,295.49</u>
Total Disbursements					<u><u>6,726,568.72</u></u>

Note: Formulas may change based on population and road miles in each city.