

ALAMEDA COUNTY TRANSPORTATION COMMISSION

Scheduled SBOE Issue Date: 4/15/2015
 Fiscal Period: February, 2015

NET TAX REVENUES 7,744,445.96

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	106,133.72		14,088.25	10,773.66	130,995.63	
Albany	24,178.09		3,455.88	2,154.73	29,788.70	
B. A. R. T. - N				89,061.13	89,061.13	
B. A. R. T. - C				26,331.12	26,331.12	
Berkeley	174,184.26		21,697.90	17,490.50	213,372.66	
Dublin	24,885.66		9,354.82		34,240.48	
Emeryville	17,015.65		1,925.60	1,567.89	20,509.14	
Fremont	138,142.79		41,242.19	53,002.60	232,387.58	
Hayward	139,269.24		27,895.66	49,064.35	216,229.25	
LAVTA				9,916.48	9,916.48	
Livermore	59,310.74		15,625.84	-	74,936.58	
Newark	28,921.42		8,127.86	10,556.64	47,605.92	
Oakland	648,475.22		74,884.11	64,044.35	787,403.68	
Piedmont	24,731.19		2,042.13		26,773.32	
Pleasanton	49,423.23		13,477.86	6,346.85	69,247.94	
San Leandro	80,900.74		16,252.35	19,086.78	116,239.87	
Union City	43,952.13		13,376.13	18,531.89	75,860.15	
County of Alameda			26,970.15		26,970.15	
County North	4,637.60	47,892.44			52,530.04	
County Central	89,966.67				89,966.67	
County East	28,088.44				28,088.44	
County Totals	122,692.71	47,892.44	26,970.15	0.00	197,555.30	
Totals	1,682,216.79	47,892.44	290,416.73	377,928.97	0.00	2,398,454.93

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	734,173.48	367,086.74	124,685.58		1,225,945.80
Welfare to Work Program	96,031.13	17,037.78			113,068.91
Paratransit Program	261,762.27	58,857.79			320,620.06
Total A.C. Transit District Pass-Through					<u>1,659,634.77</u>
	North Area	Central Area	South Area	East Area	Totals
WETA	60,406.68				60,406.68
Altamont Rail			86,737.79	77,444.46	164,182.25
Union City Transit			26,331.12		26,331.12
LAVTA				53,436.68	53,436.68
Total Other Transit Services					<u>304,356.73</u>
Total Disbursements					<u>4,362,446.43</u>

Note: Formulas may change based on population and road miles in each city.