

ALAMEDA COUNTY TRANSPORTATION COMMISSION

Scheduled SBOE Issue Date: 2/18/2015
 Fiscal Period: December, 2014

NET TAX REVENUES 11,742,789.82

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	160,929.01		21,361.81	16,335.94	198,626.76	
Albany	36,660.88		5,240.10	3,267.19	45,168.17	
B. A. R. T. - N				135,042.08	135,042.08	
B. A. R. T. - C				39,925.49	39,925.49	
Berkeley	264,113.04		32,900.20	26,520.60	323,533.84	
Dublin	37,733.76		14,184.58		51,918.34	
Emeryville	25,800.58		2,919.75	2,377.37	31,097.70	
Fremont	209,463.89		62,534.93	80,367.06	352,365.88	
Hayward	211,171.91		42,297.79	74,395.55	327,865.25	
LAVTA				15,036.22	15,036.22	
Livermore	89,932.00		23,693.24	-	113,625.24	
Newark	43,853.12		12,324.15	16,006.88	72,184.15	
Oakland	983,273.46		113,545.67	97,109.50	1,193,928.63	
Piedmont	37,499.53		3,096.45		40,595.98	
Pleasanton	74,939.72		20,436.28	9,623.64	104,999.64	
San Leandro	122,668.61		24,643.19	28,941.00	176,252.80	
Union City	66,643.97		20,282.03	28,099.63	115,025.63	
County of Alameda			40,894.44		40,894.44	
County North	7,031.92	72,618.60			79,650.52	
County Central	136,415.14				136,415.14	
County East	42,590.08				42,590.08	
County Totals	186,037.14	72,618.60	40,894.44	0.00	299,550.18	
Totals	2,550,720.62	72,618.60	440,354.61	573,048.15	0.00	3,636,741.98

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,113,216.47	556,608.24	189,058.92		1,858,883.63
Welfare to Work Program	145,610.59	25,834.14			171,444.73
Paratransit Program	396,906.30	89,245.20			486,151.50
Total A.C. Transit District Pass-Through					<u>2,516,479.86</u>
	North Area	Central Area	South Area	East Area	Totals
WETA	91,593.76				91,593.76
Altamont Rail			131,519.25	117,427.90	248,947.15
Union City Transit			39,925.49		39,925.49
LAVTA				81,025.25	81,025.25
Total Other Transit Services					<u>461,491.65</u>
Total Disbursements					<u>6,614,713.49</u>

Note: Formulas may change based on population and road miles in each city.