

**ALAMEDA COUNTY TRANSPORTATION COMMISSION**

Scheduled SBOE Issue Date: 6/26/2015  
 Fiscal Period: April, 2015

NET TAX REVENUES 10,779,362.42

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	147,725.72		19,609.20	14,995.67	182,330.59
Albany	33,653.07		4,810.18	2,999.13	41,462.38
B. A. R. T. - N				123,962.67	123,962.67
B. A. R. T. - C				36,649.83	36,649.83
Berkeley	242,444.11		30,200.93	24,344.74	296,989.78
Dublin	34,637.92		13,020.82		47,658.74
Emeryville	23,683.80		2,680.20	2,182.32	28,546.32
Fremont	192,278.60		57,404.30	73,773.41	323,456.31
Hayward	193,846.48		38,827.50	68,291.83	300,965.81
LAVTA				13,802.59	13,802.59
Livermore	82,553.61		21,749.34	-	104,302.95
Newark	40,255.23		11,313.03	14,693.61	66,261.87
Oakland	902,601.61		104,229.91	89,142.23	1,095,973.75
Piedmont	34,422.92		2,842.40		37,265.32
Pleasanton	68,791.36		18,759.61	8,834.08	96,385.05
San Leandro	112,604.36		22,621.36	26,566.56	161,792.28
Union City	61,176.22		18,618.01	25,794.22	105,588.45
County of Alameda			37,539.29		37,539.29
County North	6,454.99	66,660.67			73,115.66
County Central	125,223.08				125,223.08
County East	39,095.82				39,095.82
County Totals	170,773.89	66,660.67	37,539.29	0.00	274,973.85
Totals	2,341,448.90	66,660.67	404,226.08	526,032.89	3,338,368.54

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
<b>AC Transit District</b>					
Transit Services	1,021,883.56	510,941.78	173,547.73		1,706,373.07
Welfare to Work Program	133,664.09	23,714.60			157,378.69
Paratransit Program	364,342.45	81,923.15			446,265.60
		Total A.C. Transit District Pass-Through			<u>2,310,017.36</u>
<b>WETA</b>	84,079.03				84,079.03
Altamont Rail			120,728.86	107,793.62	228,522.48
Union City Transit			36,649.83		36,649.83
LAVTA				74,377.60	74,377.60
		Total Other Transit Services			<u>423,628.94</u>
<b>Total Disbursements</b>					<u>6,072,014.84</u>

Note: Formulas may change based on population and road miles in each city.