

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 11/20/2013
Fiscal Period: September, 2013

NET TAX REVENUES 10,861,200.68

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	150,033.62		19,841.77	15,249.24	185,124.63	
Albany	35,073.35		4,915.46	2,955.90	42,944.71	
B. A. R. T. - N				124,903.81	124,903.81	
B. A. R. T. - C				36,928.08	36,928.08	
Berkeley	252,241.89		30,527.11	24,020.28	306,789.28	
Dublin	35,335.92		12,438.10		47,774.02	
Emeryville	22,752.46		2,711.26	2,204.84	27,668.56	
Fremont	194,763.93		57,870.76	74,262.42	326,897.11	
Hayward	194,102.39		39,107.27	68,946.08	302,155.74	
LAVTA				14,053.63	14,053.63	
Livermore	87,166.10		21,904.36	-	109,070.46	
Newark	39,403.48		11,441.54	14,959.90	65,804.92	
Oakland	899,653.88		105,094.52	90,248.62	1,094,997.02	
Piedmont	36,218.19		2,872.83		39,091.02	
Pleasanton	66,988.12		18,945.29	8,754.89	94,688.30	
San Leandro	118,952.63		22,875.37	26,632.49	168,460.49	
Union City	61,772.53		18,779.73	25,906.40	106,458.66	
County of Alameda			37,969.64		37,969.64	
County North	5,573.38	67,166.77			72,740.15	
County Central	121,896.23				121,896.23	
County East	37,297.39				37,297.39	
County Totals	164,767.00	67,166.77	37,969.64	0.00	269,903.41	
Totals	2,359,225.49	67,166.77	407,295.03	530,026.58	0.00	3,363,713.85

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,029,641.82	514,820.91	174,865.33		1,719,328.06
Welfare to Work Program	134,678.89	23,894.64			158,573.53
Paratransit Program	367,108.58	82,545.13			449,653.71
Total A.C. Transit District Pass-Through					<u>2,327,555.30</u>
WETA	84,717.37				84,717.37
Altamont Rail			121,645.45	108,612.01	230,257.46
Union City Transit			36,928.08		36,928.08
LAVTA				74,942.28	74,942.28
Total Other Transit Services					<u>426,845.19</u>
Total Disbursements					<u><u>6,118,114.34</u></u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.