

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 7/16/2014
Fiscal Period: May, 2014

NET TAX REVENUES 8,202,000.78

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	113,300.17		14,983.81	11,515.69	139,799.67	
Albany	26,486.17		3,711.98	2,232.20	32,430.35	
B. A. R. T. - N				94,323.01	94,323.01	
B. A. R. T. - C				27,886.80	27,886.80	
Berkeley	190,484.29		23,053.01	18,139.28	231,676.58	
Dublin	26,684.46		9,392.82		36,077.28	
Emeryville	17,181.87		2,047.45	1,665.02	20,894.34	
Fremont	147,078.94		43,701.99	56,080.40	246,861.33	
Hayward	146,579.37		29,532.45	52,065.68	228,177.50	
LAVTA				10,612.81	10,612.81	
Livermore	65,824.81		16,541.41	-	82,366.22	
Newark	29,756.13		8,640.26	11,297.20	49,693.59	
Oakland	679,387.30		79,363.72	68,152.62	826,903.64	
Piedmont	27,350.72		2,169.46		29,520.18	
Pleasanton	50,587.10		14,306.83	6,611.39	71,505.32	
San Leandro	89,828.89		17,274.68	20,111.93	127,215.50	
Union City	46,648.46		14,181.80	19,563.62	80,393.88	
County of Alameda			28,673.35		28,673.35	
County North	4,208.82	50,722.00			54,930.82	
County Central	92,051.79				92,051.79	
County East	28,165.69				28,165.69	
County Totals	124,426.30	50,722.00	28,673.35	0.00	203,821.65	
Totals	1,781,604.98	50,722.00	307,575.02	400,257.65	0.00	2,540,159.65

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	777,549.67	388,774.84	132,052.21		1,298,376.72
Welfare to Work Program	101,704.81	18,044.40			119,749.21
Paratransit Program	277,227.63	62,335.21			339,562.84
Total A.C. Transit District Pass-Through					<u>1,757,688.77</u>
	North Area	Central Area	South Area	East Area	Totals
WETA	63,975.61				63,975.61
Altamont Rail			91,862.41	82,020.01	173,882.42
Union City Transit			27,886.80		27,886.80
LAVTA				56,593.81	56,593.81
Total Other Transit Services					<u>322,338.64</u>
Total Disbursements					<u>4,620,187.06</u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.