

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 5/21/2014
Fiscal Period: March, 2014

NET TAX REVENUES 9,900,372.79

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	136,761.01		18,086.48	13,900.23	168,747.72
Albany	31,970.61		4,480.62	2,694.41	39,145.64
B. A. R. T. - N				113,854.29	113,854.29
B. A. R. T. - C				33,661.27	33,661.27
Berkeley	229,927.50		27,826.55	21,895.34	279,649.39
Dublin	32,209.95		11,337.78		43,547.73
Emeryville	20,739.68		2,471.41	2,009.79	25,220.88
Fremont	177,534.28		52,751.27	67,692.85	297,978.40
Hayward	176,931.26		35,647.68	62,846.82	275,425.76
LAVTA				12,810.39	12,810.39
Livermore	79,455.02		19,966.61	-	99,421.63
Newark	35,917.68		10,429.38	13,636.48	59,983.54
Oakland	820,066.68		95,797.41	82,264.85	998,128.94
Piedmont	33,014.18		2,618.69		35,632.87
Pleasanton	61,062.06		17,269.31	7,980.40	86,311.77
San Leandro	108,429.58		20,851.72	24,276.46	153,557.76
Union City	56,307.87		17,118.40	23,614.61	97,040.88
County of Alameda			34,610.68		34,610.68
County North	5,080.33	61,224.91			66,305.24
County Central	111,112.78				111,112.78
County East	33,997.90				33,997.90
County Totals	150,191.01	61,224.91	34,610.68	0.00	246,026.60
Totals	2,150,518.37	61,224.91	371,263.99	483,138.19	3,066,145.46

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	938,555.34	469,277.67	159,396.00		1,567,229.01
Welfare to Work Program	122,764.62	21,780.82			144,545.44
Paratransit Program	334,632.60	75,242.83			409,875.43
		Total A.C. Transit District Pass-Through			<u>2,121,649.88</u>
WETA	77,222.91				77,222.91
Altamont Rail			110,884.18	99,003.73	209,887.91
Union City Transit			33,661.27		33,661.27
LAVTA				68,312.57	68,312.57
		Total Other Transit Services			<u>389,084.66</u>
Total Disbursements					<u>5,576,880.00</u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.