

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 9/25/2013
Fiscal Period: July, 2013

NET TAX REVENUES 10,478,787.85

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	144,751.08		19,143.16	14,712.33	178,606.57
Albany	33,838.45		4,742.39	2,851.83	41,432.67
B. A. R. T. - N				120,506.06	120,506.06
B. A. R. T. - C				35,627.88	35,627.88
Berkeley	243,360.68		29,452.28	23,174.55	295,987.51
Dublin	34,091.77		12,000.17		46,091.94
Emeryville	21,951.37		2,615.80	2,127.21	26,694.38
Fremont	187,906.47		55,833.19	71,647.71	315,387.37
Hayward	187,268.22		37,730.34	66,518.55	291,517.11
LAVTA				13,558.81	13,558.81
Livermore	84,097.07		21,133.13	-	105,230.20
Newark	38,016.12		11,038.70	14,433.17	63,487.99
Oakland	867,977.89		101,394.24	87,071.05	1,056,443.18
Piedmont	34,942.98		2,771.68		37,714.66
Pleasanton	64,629.53		18,278.25	8,446.64	91,354.42
San Leandro	114,764.42		22,069.95	25,694.78	162,529.15
Union City	59,597.58		18,118.51	24,994.26	102,710.35
County of Alameda			36,632.76		36,632.76
County North	5,377.14	64,801.89			70,179.03
County Central	117,604.38				117,604.38
County East	35,984.18				35,984.18
County Totals	158,965.70	64,801.89	36,632.76	0.00	260,400.35
Totals	2,276,159.33	64,801.89	392,954.54	511,364.83	3,245,280.60

<i>Transit Program:</i>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	993,389.09	496,694.54	168,708.48		1,658,792.11
Welfare to Work Program	129,936.97	23,053.33			152,990.30
Paratransit Program	354,183.03	79,638.79			433,821.82
Total A.C. Transit District Pass-Through					<u>2,245,604.23</u>
WETA	81,734.55				81,734.55
Altamont Rail			117,362.42	104,787.88	222,150.30
Union City Transit			35,627.88		35,627.88
LAVTA				72,303.64	72,303.64
Total Other Transit Services					<u>411,816.37</u>
Total Disbursements					<u>5,902,701.20</u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.