

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 2/19/2014
Fiscal Period: December, 2013

NET TAX REVENUES 10,817,996.48

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	149,436.81		19,762.84	15,188.58	184,388.23	
Albany	34,933.83		4,895.91	2,944.15	42,773.89	
B. A. R. T. - N				124,406.96	124,406.96	
B. A. R. T. - C				36,781.19	36,781.19	
Berkeley	251,238.51		30,405.68	23,924.73	305,568.92	
Dublin	35,195.36		12,388.63		47,583.99	
Emeryville	22,661.96		2,700.48	2,196.07	27,558.51	
Fremont	193,989.18		57,640.56	73,967.02	325,596.76	
Hayward	193,330.28		38,951.71	68,671.82	300,953.81	
LAVTA				13,997.73	13,997.73	
Livermore	86,819.37		21,817.23	-	108,636.60	
Newark	39,246.73		11,396.03	14,900.39	65,543.15	
Oakland	896,075.19		104,676.47	89,889.63	1,090,641.29	
Piedmont	36,074.12		2,861.40		38,935.52	
Pleasanton	66,721.65		18,869.93	8,720.07	94,311.65	
San Leandro	118,479.46		22,784.37	26,526.55	167,790.38	
Union City	61,526.81		18,705.03	25,803.35	106,035.19	
County of Alameda			37,818.60		37,818.60	
County North	5,551.21	66,899.59			72,450.80	
County Central	121,411.35				121,411.35	
County East	37,149.02				37,149.02	
County Totals	164,111.58	66,899.59	37,818.60	0.00	268,829.77	
Totals	2,349,840.84	66,899.59	405,674.87	527,918.24	0.00	3,350,333.54

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,025,546.07	512,773.03	174,169.74		1,712,488.84
Welfare to Work Program	134,143.16	23,799.59			157,942.75
Paratransit Program	365,648.28	82,216.77			447,865.05
Total A.C. Transit District Pass-Through					<u>2,318,296.64</u>
WETA					
Altamont Rail	84,380.37				84,380.37
Union City Transit			121,161.56	108,179.96	229,341.52
LAVTA			36,781.19		36,781.19
Total Other Transit Services				74,644.18	<u>74,644.18</u>
Total Disbursements					<u><u>6,093,777.44</u></u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.