

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 6/25/2014
Fiscal Period: April, 2014

NET TAX REVENUES 11,590,322.34

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	160,105.51		21,173.77	16,272.93	197,552.21	
Albany	37,427.85		5,245.44	3,154.34	45,827.63	
B. A. R. T. - N				133,288.71	133,288.71	
B. A. R. T. - C				39,407.10	39,407.10	
Berkeley	269,175.10		32,576.42	25,632.78	327,384.30	
Dublin	37,708.05		13,273.09		50,981.14	
Emeryville	24,279.85		2,893.27	2,352.86	29,525.98	
Fremont	207,838.59		61,755.68	79,247.72	348,841.99	
Hayward	207,132.64		41,732.58	73,574.49	322,439.71	
LAVTA				14,997.06	14,997.06	
Livermore	93,017.64		23,374.82	-	116,392.46	
Newark	42,048.66		12,209.63	15,964.17	70,222.46	
Oakland	960,048.41		112,149.60	96,307.09	1,168,505.10	
Piedmont	38,649.55		3,065.69		41,715.24	
Pleasanton	71,485.08		20,217.11	9,342.62	101,044.81	
San Leandro	126,938.02		24,411.01	28,420.35	179,769.38	
Union City	65,919.37		20,040.43	27,645.52	113,605.32	
County of Alameda			40,518.57		40,518.57	
County North	5,947.52	71,675.73			77,623.25	
County Central	130,079.23				130,079.23	
County East	39,801.19				39,801.19	
County Totals	175,827.94	71,675.73	40,518.57	0.00	288,022.24	
Totals	2,517,602.26	71,675.73	434,637.11	565,607.74	0.00	3,589,522.84

<u>Transit Program:</u>	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,098,762.56	549,381.28	186,604.19		1,834,748.03
Welfare to Work Program	143,720.00	25,498.71			169,218.71
Paratransit Program	391,752.90	88,086.45			479,839.35
Total A.C. Transit District Pass-Through					<u>2,483,806.09</u>
	North Area	Central Area	South Area	East Area	Totals
WETA	90,404.51				90,404.51
Altamont Rail			129,811.61	115,903.22	245,714.83
Union City Transit			39,407.10		39,407.10
LAVTA				79,973.22	79,973.22
Total Other Transit Services					<u>455,499.66</u>
Total Disbursements					<u>6,528,828.59</u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.