

ACTIA

FY2012/13 Program Distributions

ACTIA	
Measure B Sales & Use Tax Revenues:	\$ 121,084,780.00 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses	(5,448,815.10)
NET TAX REVENUES	<u><u>\$ 115,635,964.90</u></u>

Description	Local S&R	Transit Service	Paratransit	Bike & Ped	Total ACTIA FY2012/13 Pass Through Funding
Alameda	\$ 1,593,964.00	\$ -	\$ 159,711.74	\$ 210,194.49	\$ 1,963,870.23
Albany	379,775.18	-	30,287.87	52,064.26	462,127.31
Berkeley	2,677,911.29	-	247,600.97	323,348.63	3,248,860.89
Dublin	369,676.40	-	-	131,751.74	501,428.14
Emeryville	238,219.40	-	24,392.30	28,724.33	291,336.03
Fremont	2,062,854.77	-	778,478.31	613,067.25	3,454,400.33
Hayward	2,020,036.69	-	734,391.43	414,286.45	3,168,714.57
Livermore	904,626.25	-	-	232,047.48	1,136,673.73
Newark	416,887.64	-	156,924.53	121,208.21	695,020.38
Oakland	9,506,956.14	-	964,723.67	1,113,323.92	11,585,003.73
Piedmont	385,340.34	-	-	30,433.69	415,774.03
Pleasanton	717,405.80	-	91,814.87	200,701.39	1,009,922.06
San Leandro	1,250,036.11	-	278,117.07	242,334.75	1,770,487.93
Union City	655,287.82	-	284,209.71	198,946.94	1,138,444.47
LAVTA	-	793,898.71	149,806.50	-	943,705.21
Alameda County	-	-	-	402,233.50	402,233.50
Alameda Co.-North	65,074.87	-	-	-	65,074.87
Alameda Co.-Central	1,337,569.50	-	-	-	1,337,569.50
Alameda Co.-East	410,758.03	-	-	-	410,758.03
Alameda Co. (Bridges)	711,529.00	-	-	-	711,529.00
A. C. Transit Dist. Paratransit	-	-	4,763,392.32	-	4,763,392.32
A.C. Transit Dist.-North	-	10,907,478.05	-	-	10,907,478.05
A.C. Transit Dist.-Central	-	5,453,739.02	-	-	5,453,739.02
A.C. Transit Dist.-South	-	1,852,430.34	-	-	1,852,430.34
ACTD Welfare to Work-N.	-	1,426,716.55	-	-	1,426,716.55
ACTD Welfare to Work-C.	-	253,127.12	-	-	253,127.12
Alameda Ferries	-	897,450.73	-	-	897,450.73
Altamont Rail-South	-	1,288,647.20	-	-	1,288,647.20
Altamont Rail-East	-	1,150,577.86	-	-	1,150,577.86
Union City Transit	-	391,196.48	-	-	391,196.48
BART-North	-	-	1,323,164.51	-	1,323,164.51
BART-Central	-	-	391,196.48	-	391,196.48
Total FY2012/13 Distributions	<u><u>\$ 25,703,909.23</u></u>	<u><u>\$ 24,415,262.06</u></u>	<u><u>\$ 10,378,212.28</u></u>	<u><u>\$ 4,314,667.03</u></u>	<u><u>\$ 64,812,050.60</u></u>