

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 11/21/2012
Fiscal Period: September, 2012

NET TAX REVENUES \$ 10,214,158.56

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 141,502.82		\$ 18,659.84	\$ 14,178.28	\$ 174,340.94
Albany	33,714.22		4,621.96	2,688.78	41,024.96
B. A. R. T. - N				117,462.82	117,462.82
B. A. R. T. - C				34,728.14	34,728.14
Berkeley	237,729.33		28,705.00	21,980.57	288,414.90
Dublin	32,817.71		11,696.15		44,513.86
Emeryville	21,147.73		2,549.98	2,165.41	25,863.12
Fremont	183,128.21		54,424.53	69,108.76	306,661.50
Hayward	179,327.07		36,777.93	65,194.98	281,299.98
LAVTA				13,298.95	13,298.95
Livermore	80,307.44		20,599.82	-	100,907.26
Newark	37,008.85		10,760.16	13,930.84	61,699.85
Oakland	843,972.07		98,834.40	85,642.54	1,028,449.01
Piedmont	34,208.27		2,701.73		36,910.00
Pleasanton	63,687.10		17,817.10	8,150.79	89,654.99
San Leandro	110,970.91		21,513.06	24,689.61	157,173.58
Union City	58,172.63		17,661.35	25,230.48	101,064.46
County of Alameda			35,707.94		35,707.94
County North	5,776.97	\$ 63,165.39			68,942.36
County Central	118,741.61				118,741.61
County East	36,464.70				36,464.70
County Total	160,983.28	63,165.39	35,707.94	0.00	259,856.61
Total	\$ 2,218,677.64	\$ 63,165.39	\$ 383,030.95	\$ 498,450.95	\$ 3,163,324.93

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 968,302.23	\$ 484,151.12	\$ 164,447.95		\$ 1,616,901.30
Welfare to Work Program	126,655.57	22,471.15			149,126.72
Paratransit Program	345,238.56	77,627.61			422,866.17
		Total A.C. Transit District Pass-Through			<u>\$ 2,188,894.19</u>
WETA					
Altamont Rail	\$ 79,670.44		\$ 114,398.58	\$ 102,141.59	\$ 296,210.61
Union City Transit			34,728.14		34,728.14
LAVTA				70,477.69	70,477.69
		Total Other Transit Services			<u>\$ 401,416.44</u>
Total Disbursements					<u>\$ 5,753,635.56</u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.