

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: **7/10/2013**
Fiscal Period: **May, 2013**

NET TAX REVENUES \$ 8,651,228.50

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 119,850.62		\$ 15,804.58	\$ 12,008.77	\$ 147,663.97
Albany	28,555.41		3,914.73	2,277.35	34,747.49
B. A. R. T. - N				99,489.13	99,489.13
B. A. R. T. - C				29,414.18	29,414.18
Berkeley	201,352.93		24,312.68	18,617.19	244,282.80
Dublin	27,796.08		9,906.45		37,702.53
Emeryville	17,911.79		2,159.79	1,834.06	21,905.64
Fremont	155,106.65		46,096.71	58,534.01	259,737.37
Hayward	151,887.15		31,150.32	55,219.11	238,256.58
LAVTA				11,263.99	11,263.99
Livermore	68,019.11		17,447.72	-	85,466.83
Newark	31,345.90		9,113.68	11,799.20	52,258.78
Oakland	714,830.81		83,711.15	72,537.85	871,079.81
Piedmont	28,973.85		2,288.32		31,262.17
Pleasanton	53,941.95		15,090.80	6,903.59	75,936.34
San Leandro	93,990.58		18,221.22	20,911.70	133,123.50
Union City	49,271.28		14,958.88	21,369.81	85,599.97
County of Alameda			30,244.05		30,244.05
County North	4,893.00	\$ 53,500.07			58,393.07
County Central	100,572.24				100,572.24
County East	30,885.02				30,885.02
County Total	136,350.26	53,500.07	30,244.05	0.00	220,094.38
Total	\$ 1,879,184.37	\$ 53,500.07	\$ 324,421.07	\$ 422,179.94	\$ 2,679,285.46

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 820,136.46	\$ 410,068.23	\$ 139,284.78		\$ 1,369,489.47
Welfare to Work Program	107,275.23	19,032.70			126,307.93
Paratransit Program	292,411.52	65,749.34			358,160.86
					<u>\$ 1,853,958.26</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	\$ 67,479.58				\$ 67,479.58
Altamont Rail			\$ 96,893.76	\$ 86,512.29	183,406.05
Union City Transit			29,414.18		29,414.18
LAVTA				59,693.48	59,693.48
					<u>\$ 339,993.29</u>

Total Disbursements \$ 4,873,237.01

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.