

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: **5/22/2013**
Fiscal Period: **March, 2013**

NET TAX REVENUES **\$ 9,589,670.70**

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 132,851.42		\$ 17,518.99	\$ 13,311.42	\$ 163,681.83
Albany	31,652.95		4,339.38	2,524.39	38,516.72
B. A. R. T. - N				110,281.21	110,281.21
B. A. R. T. - C				32,604.88	32,604.88
Berkeley	223,194.70		26,950.00	20,636.69	270,781.39
Dublin	30,811.26		10,981.05		41,792.31
Emeryville	19,854.77		2,394.07	2,033.01	24,281.85
Fremont	171,931.85		51,097.05	64,883.49	287,912.39
Hayward	168,363.11		34,529.35	61,209.00	264,101.46
LAVTA				12,485.86	12,485.86
Livermore	75,397.49		19,340.36	-	94,737.85
Newark	34,746.15		10,102.29	13,079.12	57,927.56
Oakland	792,372.10		92,791.72	80,406.40	965,570.22
Piedmont	32,116.79		2,536.54		34,653.33
Pleasanton	59,793.31		16,727.77	7,652.45	84,173.53
San Leandro	104,186.21		20,197.77	23,180.10	147,564.08
Union City	54,615.99		16,581.54	23,687.90	94,885.43
County of Alameda			33,524.78		33,524.78
County North	5,423.77	\$ 59,303.50			64,727.27
County Central	111,481.82				111,481.82
County East	34,235.27				34,235.27
County Total	151,140.86	59,303.50	33,524.78	0.00	243,969.14
Total	\$ 2,083,028.96	\$ 59,303.50	\$ 359,612.66	\$ 467,975.92	\$ 2,969,921.04

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 909,100.78	\$ 454,550.39	\$ 154,393.70		\$ 1,518,044.87
Welfare to Work Program	118,911.92	21,097.28			140,009.20
Paratransit Program	324,130.87	72,881.50			397,012.37
		Total A.C. Transit District Pass-Through			\$ 2,055,066.44
WETA					
Altamont Rail	\$ 74,799.43		\$ 107,404.31	\$ 95,896.71	\$ 278,090.45
Union City Transit			32,604.88		32,604.88
LAVTA				66,168.73	66,168.73
		Total Other Transit Services			\$ 376,874.06
Total Disbursements					\$ 5,401,861.54

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.