

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 9/26/2012  
Fiscal Period: July, 2012

NET TAX REVENUES \$ 10,956,370.08

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 151,785.12		\$ 20,015.76	\$ 15,208.54	\$ 187,009.42
Albany	36,164.07		4,957.81	2,884.16	44,006.04
B. A. R. T. - N				125,998.26	125,998.26
B. A. R. T. - C				37,251.66	37,251.66
Berkeley	255,003.93		30,790.85	23,577.79	309,372.57
Dublin	35,202.41		12,546.05		47,748.46
Emeryville	22,684.43		2,735.27	2,322.75	27,742.45
Fremont	196,435.21		58,379.29	74,130.55	328,945.05
Hayward	192,357.86		39,450.40	69,932.38	301,740.64
LAVTA				14,265.31	14,265.31
Livermore	86,142.97		22,096.71	-	108,239.68
Newark	39,698.10		11,542.04	14,943.13	66,183.27
Oakland	905,299.27		106,016.20	91,865.75	1,103,181.22
Piedmont	36,694.01		2,898.05		39,592.06
Pleasanton	68,314.92		19,111.77	8,743.06	96,169.75
San Leandro	119,034.61		23,076.31	26,483.68	168,594.60
Union City	62,399.74		18,944.71	27,063.85	108,408.30
County of Alameda			38,302.66		38,302.66
County North	6,196.75	\$ 67,755.30			73,952.05
County Central	127,369.97				127,369.97
County East	39,114.41				39,114.41
County Total	172,681.13	67,755.30	38,302.66	0.00	278,739.09
Total	\$2,379,897.78	\$ 67,755.30	\$ 410,863.88	\$ 534,670.87	\$ 3,393,187.83

Transit Program:	North Area	Central Area	South Area	East Area	Totals
<b>AC Transit District</b>					
Transit Services	\$ 1,038,663.88	\$ 519,331.94	\$ 176,397.56		\$ 1,734,393.38
Welfare to Work Program	135,858.99	24,104.01			159,963.00
Paratransit Program	370,325.31	83,268.41			453,593.72
Total A.C. Transit District Pass-Through					<u>\$ 2,347,950.10</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	\$ 85,459.69				\$ 85,459.69
Altamont Rail			\$ 122,711.34	\$ 109,563.70	232,275.04
Union City Transit			37,251.66		37,251.66
LAVTA				75,598.95	75,598.95
Total Other Transit Services					<u>\$ 430,585.34</u>

**Total Disbursements** \$ 6,171,723.27

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.