

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 3/22/2013
Fiscal Period: January, 2013

NET TAX REVENUES \$ 10,162,463.52

| Recipient: | Local S & R | County Bridges | Bicycle & Pedestrian | Paratransit | Total |
|-------------------|-----------------|----------------|----------------------|---------------|-----------------|
| Alameda | \$ 140,786.66 | | \$ 18,565.40 | \$ 14,106.52 | \$ 173,458.58 |
| Albany | 33,543.59 | | 4,598.57 | 2,675.17 | 40,817.33 |
| B. A. R. T. - N | | | | 116,868.33 | 116,868.33 |
| B. A. R. T. - C | | | | 34,552.38 | 34,552.38 |
| Berkeley | 236,526.16 | | 28,559.72 | 21,869.32 | 286,955.20 |
| Dublin | 32,651.62 | | 11,636.95 | | 44,288.57 |
| Emeryville | 21,040.70 | | 2,537.07 | 2,154.45 | 25,732.22 |
| Fremont | 182,201.37 | | 54,149.08 | 68,758.99 | 305,109.44 |
| Hayward | 178,419.47 | | 36,591.80 | 64,865.02 | 279,876.29 |
| LAVTA | | | | 13,231.64 | 13,231.64 |
| Livermore | 79,900.99 | | 20,495.56 | - | 100,396.55 |
| Newark | 36,821.55 | | 10,705.70 | 13,860.34 | 61,387.59 |
| Oakland | 839,700.63 | | 98,334.19 | 85,209.09 | 1,023,243.91 |
| Piedmont | 34,035.14 | | 2,688.05 | | 36,723.19 |
| Pleasanton | 63,364.77 | | 17,726.92 | 8,109.54 | 89,201.23 |
| San Leandro | 110,409.27 | | 21,404.18 | 24,564.65 | 156,378.10 |
| Union City | 57,878.21 | | 17,571.96 | 25,102.78 | 100,552.95 |
| County of Alameda | | | 35,527.22 | | 35,527.22 |
| County North | 5,747.73 | \$ 62,845.70 | | | 68,593.43 |
| County Central | 118,140.65 | | | | 118,140.65 |
| County East | 36,280.15 | | | | 36,280.15 |
| County Total | 160,168.53 | 62,845.70 | 35,527.22 | 0.00 | 258,541.45 |
| Total | \$ 2,207,448.66 | \$ 62,845.70 | \$ 381,092.39 | \$ 495,928.22 | \$ 3,147,314.95 |

| Transit Program: | North Area | Central Area | South Area | East Area | Totals |
|----------------------------|---------------|--|---------------|---------------|------------------------|
| AC Transit District | | | | | |
| Transit Services | \$ 963,401.54 | \$ 481,700.77 | \$ 163,615.66 | | \$ 1,608,717.97 |
| Welfare to Work Program | 126,014.55 | 22,357.42 | | | 148,371.97 |
| Paratransit Program | 343,491.27 | 77,234.72 | | | 420,725.99 |
| | | Total A.C. Transit District Pass-Through | | | <u>\$ 2,177,815.93</u> |
| WETA | | | | | |
| Altamont Rail | \$ 79,267.22 | | | | \$ 79,267.22 |
| Union City Transit | | | \$ 113,819.59 | \$ 101,624.64 | 215,444.23 |
| LAVTA | | | 34,552.38 | | 34,552.38 |
| | | | | 70,121.00 | 70,121.00 |
| | | Total Other Transit Services | | | <u>\$ 399,384.83</u> |
| Total Disbursements | | | | | <u>\$ 5,724,515.71</u> |

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.