

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 2/20/2013
Fiscal Period: December, 2012

NET TAX REVENUES \$ 10,575,149.05

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 146,503.83		\$ 19,319.32	\$ 14,679.37	\$ 180,502.52
Albany	34,905.76		4,785.31	2,783.81	42,474.88
B. A. R. T. - N				121,614.21	121,614.21
B. A. R. T. - C				35,955.51	35,955.51
Berkeley	246,131.20		29,719.50	22,757.41	298,608.11
Dublin	33,977.56		12,109.52		46,087.08
Emeryville	21,895.13		2,640.10	2,241.94	26,777.17
Fremont	189,600.35		56,348.01	71,551.21	317,499.57
Hayward	185,664.87		38,077.74	67,499.12	291,241.73
LAVTA				13,768.96	13,768.96
Livermore	83,145.68		21,327.86	-	104,473.54
Newark	38,316.82		11,140.44	14,423.19	63,880.45
Oakland	873,799.87		102,327.42	88,669.33	1,064,796.62
Piedmont	35,417.26		2,797.21		38,214.47
Pleasanton	65,937.94		18,446.79	8,438.85	92,823.58
San Leandro	114,892.86		22,273.38	25,562.20	162,728.44
Union City	60,228.57		18,285.54	26,122.18	104,636.29
County of Alameda			36,969.94		36,969.94
County North	5,981.14	\$ 65,397.79			71,378.93
County Central	122,938.20				122,938.20
County East	37,753.44				37,753.44
County Total	166,672.78	65,397.79	36,969.94	0.00	269,040.51
Total	\$ 2,297,090.48	\$ 65,397.79	\$ 396,568.09	\$ 516,067.29	\$ 3,275,123.64

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 1,002,524.13	\$ 501,262.06	\$ 170,259.90		\$ 1,674,046.09
Welfare to Work Program	131,131.85	23,265.33			154,397.18
Paratransit Program	357,440.04	80,371.13			437,811.17
		Total A.C. Transit District Pass-Through			<u>\$ 2,266,254.44</u>
WETA					
Altamont Rail	\$ 82,486.16		\$ 118,441.67	\$ 105,751.49	\$ 224,193.16
Union City Transit			35,955.51		35,955.51
LAVTA				72,968.53	72,968.53
		Total Other Transit Services			<u>\$ 415,603.36</u>
Total Disbursements					<u>\$ 5,956,981.44</u>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.