

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 10/10/2012
Fiscal Period: August, 2012

NET TAX REVENUES \$ 8,190,274.34

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 113,464.75		\$ 14,962.49	\$ 11,368.92	\$ 139,796.16
Albany	27,033.92		3,706.14	2,156.01	32,896.07
B. A. R. T. - N				94,188.15	94,188.15
B. A. R. T. - C				27,846.93	27,846.93
Berkeley	190,624.46		23,017.25	17,625.23	231,266.94
Dublin	26,315.05		9,378.62		35,693.67
Emeryville	16,957.41		2,044.71	1,736.34	20,738.46
Fremont	146,842.27		43,640.58	55,415.21	245,898.06
Hayward	143,794.31		29,490.57	52,276.93	225,561.81
LAVTA				10,663.83	10,663.83
Livermore	64,394.92		16,518.07	-	80,912.99
Newark	29,675.73		8,628.09	11,170.52	49,474.34
Oakland	676,743.25		79,250.86	68,672.90	824,667.01
Piedmont	27,430.07		2,166.39		29,596.46
Pleasanton	51,067.82		14,286.73	6,535.75	71,890.30
San Leandro	88,982.58		17,250.36	19,797.49	126,030.43
Union City	46,646.01		14,161.84	20,231.19	81,039.04
County of Alameda			28,632.59		28,632.59
County North	4,632.29	\$ 50,649.49			55,281.78
County Central	95,213.56				95,213.56
County East	29,239.40				29,239.40
County Total	129,085.25	50,649.49	28,632.59	0.00	208,367.33
Total	\$ 1,779,057.80	\$ 50,649.49	\$ 307,135.29	\$ 399,685.40	\$ 2,536,527.98

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 776,438.01	\$ 388,219.00	\$ 131,863.42		\$ 1,296,520.43
Welfare to Work Program	101,559.40	18,018.60			119,578.00
Paratransit Program	276,831.27	62,246.08			339,077.35
Total A.C. Transit District Pass-Through					<u>\$ 1,755,175.78</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	\$ 63,884.14				\$ 63,884.14
Altamont Rail			\$ 91,731.07	\$ 81,902.74	173,633.81
Union City Transit			27,846.93		27,846.93
LAVTA				56,512.89	56,512.89
Total Other Transit Services					<u>\$ 321,877.77</u>

Total Disbursements \$ 4,613,581.53

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.