

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: **6/26/2013**
Fiscal Period: **April, 2013**

NET TAX REVENUES \$ 9,996,341.24

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 138,485.27		\$ 18,261.92	\$ 13,875.92	\$ 170,623.11
Albany	32,995.27		4,523.40	2,631.44	40,150.11
B. A. R. T. - N				114,957.92	114,957.92
B. A. R. T. - C				33,987.56	33,987.56
Berkeley	232,659.75		28,092.87	21,511.83	282,264.45
Dublin	32,117.88		11,446.73		43,564.61
Emeryville	20,696.75		2,495.60	2,119.23	25,311.58
Fremont	179,222.99		53,263.93	67,635.01	300,121.93
Hayward	175,502.91		35,993.64	63,804.70	275,301.25
LAVTA				13,015.35	13,015.35
Livermore	78,594.88		20,160.53	-	98,755.41
Newark	36,219.64		10,530.70	13,633.77	60,384.11
Oakland	825,974.34		96,726.75	83,816.21	1,006,517.30
Piedmont	33,478.77		2,644.11		36,122.88
Pleasanton	62,328.97		17,437.15	7,976.97	87,743.09
San Leandro	108,604.45		21,054.30	24,163.10	153,821.85
Union City	56,932.10		17,284.72	24,692.44	98,909.26
County of Alameda			34,946.47		34,946.47
County North	5,653.77	\$ 61,818.39			67,472.16
County Central	116,209.44				116,209.44
County East	35,687.09				35,687.09
County Total	157,550.30	61,818.39	34,946.47	0.00	254,315.16
Total	\$ 2,171,364.27	\$ 61,818.39	\$ 374,862.80	\$ 487,821.45	\$ 3,095,866.93

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 947,653.15	\$ 473,826.57	\$ 160,941.09		\$ 1,582,420.81
Welfare to Work Program	123,954.63	21,991.95			145,946.58
Paratransit Program	337,876.33	75,972.19			413,848.52
					<u>\$ 2,142,215.91</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	\$ 77,971.46				\$ 77,971.46
Altamont Rail			\$ 111,959.02	\$ 99,963.41	211,922.43
Union City Transit			33,987.56		33,987.56
LAVTA				68,974.75	68,974.75
					<u>\$ 392,856.20</u>

Total Disbursements \$ 5,630,939.04

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.