



State Route 84: Isabel Avenue at Vallecitos Road.



DECEMBER 2018

EXECUTIVE DIRECTOR'S REPORT

The Executive Director's Report provides focused updates on Alameda CTC's work to improve transportation throughout Alameda County. This report provides status updates on key activities, including capital projects management and express lane operations; planning, policy and program implementation; finance and contracting; and programming and project controls. In addition, it contains brief summaries of advisory committee and agency activities.

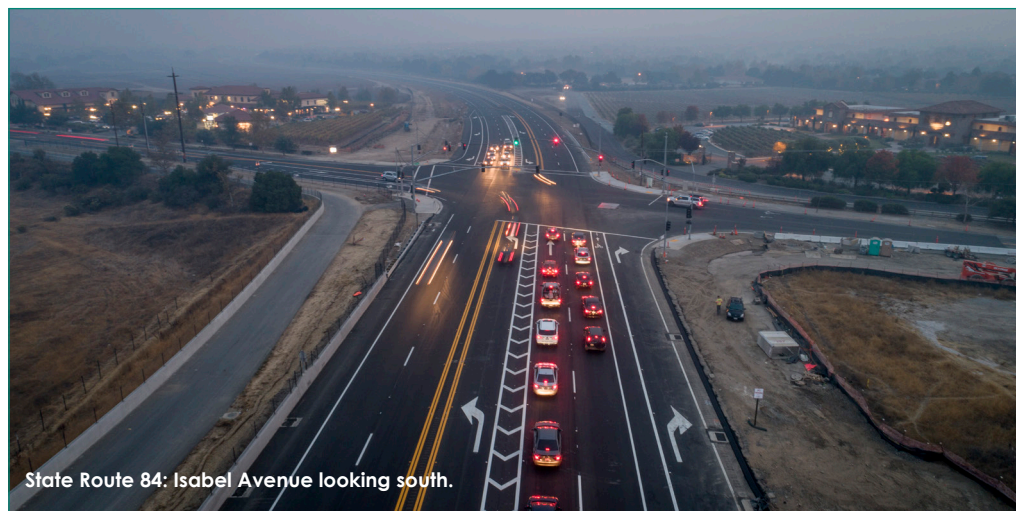
This monthly update provides a synopsis of transportation project and program implementation funded with local, regional, state and federal funds.

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Project Updates

State Route 84 Corridor Improvements



State Route 84: Isabel Avenue looking south.

State Route 84 (SR-84) serves as a regional connection between Interstate 580 (I-580) and Interstate 680 (I-680) in Alameda County through the cities of Livermore and Pleasanton and the community of Sunol. Currently, there are **five key projects** along this corridor aimed to improve interregional connectivity, relieve congestion, improve local traffic circulation and safety. The estimated total cost to design and construct the improvements is \$525 million.

Since 2010, Alameda CTC's commitment of \$213.5 million in local funds for this corridor has successfully brought in additional local, state, and federal funds to construct four of the five projects. Construction on three of the five projects is complete. The remaining

project, the **Route 84 Expressway South Segment**, which widens the segment from Ruby Hill Drive to Concannon Boulevard from two lanes to four lanes, opened to the public two days ahead of schedule on November 14, 2018.

The passage of Measure BB in November 2014 provided the necessary funds to begin the environmental phase of the **State Route 84 Expressway Widening and Route 84/I-680 Interchange Improvements**. The project will conform the 3-mile segment from south of Ruby Hill Drive to the I-680 interchange from two lanes to four lanes and will provide operational improvements, such as ramp modifications at the interchange. Both state and federal environmental

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Planning and Program Updates

Safe Routes to Schools Program

The Alameda County Safe Routes to Schools (SR2S) Program continues to experience growth. Currently, 215 schools – over half of all K-12 public schools in Alameda County – are now enrolled in the SR2S program, an approximate 11 percent increase over the previous year. Nearly half of the schools in the program have also participated in three or more SR2S events, capping another year of steady participation. Additionally, the program continues to maintain about a 30 percent active mode split. Read the full report of the year's activities in the [2017-2018 Year-End Report](#), which is now available online on the [SR2S website](#).



Student Transit Pass Program

Alameda CTC just completed the Year 2 Evaluation Report for the Affordable Student Transit Pass Pilot, which can be found at www.alamedactc.org/studentpass. The program continues to meet its goals by improving transportation to school for middle and high school students and building support for transit. Twenty-one schools in seven school districts are now participating in Year 3 of the pilot, and nearly 11,000

students have received transit passes, representing 57 percent of students. The pilot has facilitated approximately 1.5 million transit trips to date on AC Transit, Wheels, Union City Transit and BART. The pilot sunsets on July 31, 2019, and staff is recommending an expansion plan at the Commission meeting in December.

Policy News

2019 Legislative Program

Each year, Alameda CTC adopts a new legislative program that aims to provide direction for its legislative and policy activities for the year. In 2019, the purpose of the legislative program is to establish funding, regulatory and administrative principles to guide legislative advocacy. The program is vital as it allows Alameda CTC to pursue legislative and administrative opportunities that may arise and respond to them in Sacramento and Washington D.C. Further, the program allows Alameda CTC to advance much needed transportation projects that improve Alameda County's multimodal system.

In 2019, the legislative program is divided into six sections:

- Transportation Funding
- Project Delivery and Operations
- Multimodal Transportation, Land Use and Safety
- Climate Change and Technology

- Goods Movement
- Partnerships

The Legislative Program supports Alameda CTC as the county's congestion management agency and an operator of express lanes. Derived from the sections above, the Legislative Program will support:

- Implementation of Alameda County's 2000 and 2014 Transportation Expenditure Plans and seek opportunities to leverage funds for project and program delivery
- Advocacy for funding Alameda CTC projects to leverage local funds
- Identification of funding for expansion of projects, including the Affordable Student Transit Pass Program and the Safe Routes to Schools Program
- Advancement of Alameda CTC projects funded through Regional Measure 3
- Protection of express lane performance, delivery, management and enforcement
- Development of smart technology policies
- Expansion of partnerships throughout the Bay Area, in California and in Washington, D.C.

Legislative, policy, and funding partnerships throughout the Bay Area and California will be key to the success of the 2019 Legislative Program. The 2019 Program is before the Commission for approval in December.

New Carpooling Options

511 A number of new options to facilitate carpooling are now available in the Bay Area, all aimed at making carpooling more convenient. Carpool apps make it easy to schedule one-way carpool trips and allow you to be either a driver or a passenger.

Try the 511 RideMatch Service to find and email neighbors with

similar commutes, or try one of the carpool apps available at rideshare.511.org.

Commute Options

Whether you're a commuter trying to affordably and safely get around Alameda County or an employer coordinating staff transportation options, the [Commute Choices webpage](#) has the resources you need.



Programming Updates

Measure B/BB and Vehicle Registration Fee Direct Local Distribution Update

Each year, Alameda CTC requires recipients of Measure B, Measure BB, and Vehicle Registration Fee (VRF) direct local distribution (DLD) funds to submit Audited Financial Statements and Program Compliance Reports that summarize revenues and expenditures that support local streets, bicycle/pedestrians, paratransit and transit investments. These detailed compliance reports are public information and include use of funds, fund balances and information about specific improvements funded by the sales tax and revenue programs.

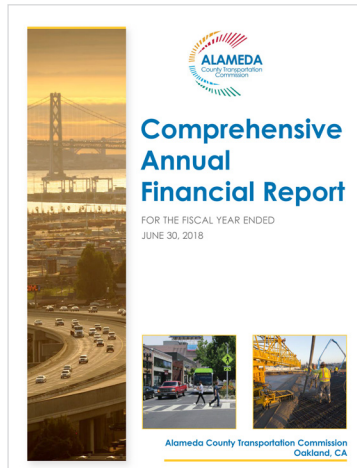
Measure B/BB and VRF Discretionary Funding Update

Alameda CTC distributes discretionary Measure B, Measure BB, and VRF funds for bicycle/pedestrian, transit, paratransit, freight, technology and community development related projects. To streamline the process of programming and allocating funds, Alameda CTC consolidates the programming into one document known as the Comprehensive Investment Plan (CIP), with a five-year programming horizon. In July 2018, the Commission approved the 2018 CIP Update with the latest programming and allocation for fiscal year (FY) 2017-18 to FY 2021-22, with a two-year allocation plan for the first two fiscal years of the CIP.

Alameda CTC currently has approximately \$316 million in Measure B/BB/VRF discretionary program funds in active agreements with various project sponsors. Grants are paid on a reimbursement basis upon successful

Finance Updates

FY 2017-18 independent audit and CAFR updates



Over the last couple of months, finance staff has worked with independent financial auditors from Vavrinek, Trine, Day & Co., LLP to prepare the draft Comprehensive Annual Financial Report (CAFR) for the year ended June 30, 2018. The draft CAFR has been reviewed by the Commission's Audit Committee and is before the Commission in December for final review and approval. The draft CAFR includes an unmodified, or clean, opinion from independent auditors stating that the financial statements fairly present the financial position of Alameda CTC in accordance with Generally Accepted Accounting Principles. A CAFR is considered one of the most transparent forms of financial reporting for a government entity. Alameda CTC intends to submit the final CAFR to the Government Finance Officers Association for consideration for an award for excellence in financial reporting.

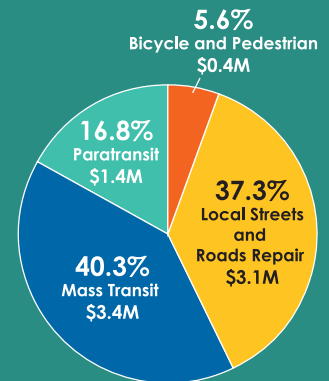
Contracting opportunities

Alameda CTC is anticipating upcoming solicitation of statements of qualifications, bids and/or proposals

Transportation Investments

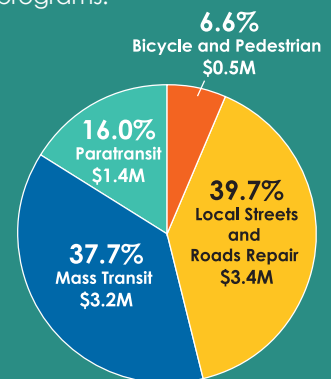
Measure BB Program Distributions

Measure BB direct local distributions began in April 2015 and total over \$248.4 million; over \$8.3 million was distributed in August 2018.



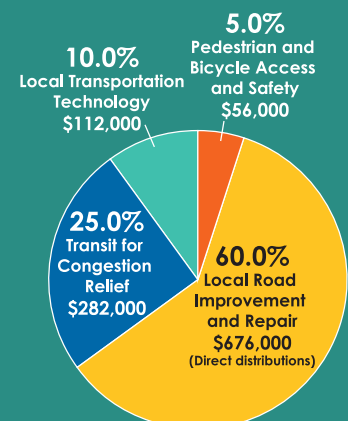
Measure B Program Distributions

Measure B direct local distributions have totaled more than \$1.0 billion since 2002. In August 2018, over \$8.5 million was distributed for four programs.



Vehicle Registration Fee

Since 2011, Alameda CTC has distributed more than \$52.0 million for local road repair; over \$1.1 million was collected in August 2018.



Agency Activities

In November and December, Alameda CTC participated in the following BikeMobile events and school visits:

November

- November 1 – Cherryland Elementary, Hayward
- November 2 – Dia de los Muertos event, Berkeley; Proctor Elementary, Castro Valley
- November 3 – Frick Middle, Oakland
- November 4 – Fruitvale Dia de los Muertos, Oakland
- November 6 – San Leandro High, San Leandro
- November 8 – Hillside Elementary, San Leandro
- November 13 – United Success Academy, Oakland
- November 14 – Winton Middle, Hayward
- November 15 – Tennyson High, Hayward
- November 16 – Leitch Elementary, Fremont
- November 17 – San Lorenzo HOA, San Lorenzo
- November 27 – Faith Ringgold School of Arts and Science, Hayward
- November 29 – Maya Lin School, Alameda
- November 30 – East Avenue Elementary, Hayward

December

- December 1 – Think College Now, Oakland
- December 4 – International Community School, Oakland
- December 5 – Lincoln Family Resource Center, Oakland
- December 6 – Berkeley High, Berkeley
- December 7 – Fallon Middle, Dublin
- December 12 – Cabrillo Elementary, Fremont



Project Updates cont'd from page 1

clearance was achieved in May 2018. The project is currently in the design phase, and with the infusion of \$85 million from Regional Measure 3, the construction phase is fully funded and is anticipated to begin in early 2021.

For project updates, visit the [Projects web page](#).



Programming Updates cont'd from page 3

completion of the scope of work by the project sponsors. As of June 30, 2018, project sponsors have requested \$106 million in reimbursements of the \$316 million in active agreements.

Finance Updates cont'd from page 3

for the following professional services contracts:

- Toll Revenue Forecasting services for I-580 Express Lanes
- Independent Financial Audit Services for Alameda CTC
- Right-of-Way Services for the East Bay Greenway (Lake Merritt BART to South Hayward BART) Project
- Engineering and Environmental Services for the Rail Safety Enhancement Program

For more information, visit the [Contracting Opportunities web page](#).

Committee Activities

Advisory committees

In November and December, the following advisory committees met. Highlights include:

- November 19 – The [Independent Watchdog Committee \(IWC\)](#) received a presentation of the draft Comprehensive Annual Financial Report for the year ended June 30, 2018, as well as an IWC Annual Report outreach summary and publication cost update. IWC members discussed Measure BB Implementation Guidelines and Performance Measures, as well as information on process and forms pertaining to identifying IWC issues. Also, committee members discussed the IWC calendar and roster.
- December 3 – The [Paratransit Advisory and Planning Committee \(PAPCO\)](#) met to approve the Paratransit Program Implementation Guidelines and Performance Measures for FY 2019-20. In addition, members received status reports on the San Leandro Paratransit Program and East Bay Paratransit. PAPCO members also received an update on the 2020 Paratransit discretionary Grant Program.

