



JUNE 2018

EXECUTIVE DIRECTOR'S REPORT

The Executive Director's Report provides focused updates on Alameda CTC's work to improve transportation throughout Alameda County. This report provides status updates on key activities, including capital projects management and express lane operations; planning, policy and program implementation; finance and contracting; and programming and project controls. In addition, it contains brief summaries of advisory committee and agency activities.

This monthly update provides a synopsis of transportation project and program implementation funded with local, regional, state and federal funds.

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Project Updates Construction in Alameda County

Through its local sales tax funds, Alameda CTC and Alameda County project sponsors recently awarded construction contracts totaling over \$146 million in Alameda County. In addition to creating over 1,200 job opportunities, these capital projects provide numerous benefits such as congestion relief, complete streets and improved access and safety for Alameda County residents.



Warm Springs BART West Access Bridge and Plaza Project (photo courtesy of the City of Fremont).

Recent construction highlights include:

The City of Hayward awarded a construction contract for the [Mission Boulevard Corridor Improvements Phase 2 Project](#) in January 2018. Phase 2 of this project will improve multimodal access on Mission Boulevard from Industrial Parkway to near Blanche Street.

In April 2018, Alameda CTC, in partnership with the California Department of Transportation, broke ground on the [I-680 Sunol Northbound Express Lane Project](#).

This project will construct a new high-occupancy vehicle/express lane from Auto Mall Parkway to just north of SR-84.

The City of Fremont awarded a construction contract for the [Warm Springs BART West Access Bridge and Plaza Project](#) in May 2018. This project will construct a pedestrian/bicycle bridge that will connect the west side of the new Warm Springs/South Fremont BART station to a new public plaza.

Within the next two years, Alameda CTC anticipates releasing \$249 million in construction-related contracts for two projects of the GoPort Program: 7th Street Grade Separation (East) and Freight Intelligent Transportation System at the Port of Oakland. Investments in the amount of \$187 million are from Senate Bill 1 (SB 1) through the Trade Corridor Enhancement Program administered by the California Transportation Commission. Alameda CTC's delivery strategy of leveraging Measure BB funds successfully positioned these projects to be competitive to receive this funding.

For project updates, visit the [Projects web page](#). For SB 1 information, visit the [SB 1 web page](#).

Programming Updates cont'd from page 2

from a combination of state and federal funds.

Most recently, the Road Repair and Accountability Act of 2017 (Senate Bill 1) added approximately \$100 million per year to ATP, nearly doubling the amount of available funds. The Cycle 4 Call for Projects includes \$440 million in ATP funding made up of federal funding and Senate Bill 1 and State Highway Account funding. Applications are due to the California Department of Transportation by July 31.

The funding/programming years are expected to include fiscal years 2019-20 through 2022-23. Alameda CTC intends to pursue competitive ATP funds for the East Bay Greenway Project and is encouraging all local agencies to submit eligible projects to the program by the deadline.

Finance Updates**Final FY2018-19 annual budget**

During May, the Commission adopted a balanced, sustainable budget for FY2018-19, which includes over \$350 million of projected revenues, \$365 million of expenditures and a projected ending fund balance of \$330 million. In line with best practices, the budget also demonstrates that \$5 million has been set aside for maintenance related to freeway express lanes operations and over \$50 million of fund balance has been reserved to mitigate operational risk for the agency per the adopted fund balance reserve policy and I-580 Express Lanes 20-Year Expenditure Plan.

In addition, the Commission approved Alameda CTC's third quarter

consolidated financial report, which includes revenues and expenditures as compared to budget through March 31, 2018, and the third quarter consolidated investment report as of March 31, 2018 for FY2017-18. The Commission also reviewed and approved an administrative update to Alameda CTC's investment policy. Finance staff is currently preparing for the interim portion of the independent audit for FY2017-18 which begins in early June.

Certificate of Achievement for Excellence in Financial Reporting

For the fifth consecutive year, Alameda CTC has received a Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada (GFOA) for its **Comprehensive Annual Financial Report (CAFR)** for the fiscal year ended June 30, 2017. The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting.

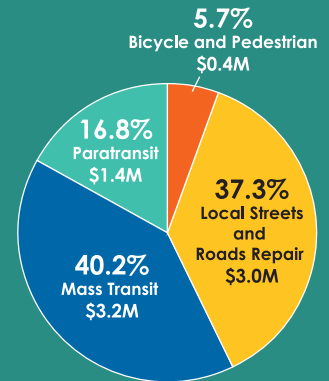
Alameda CTC's CAFR was judged by an impartial panel to meet the high standards of the program including demonstrating a constructive "spirit of full disclosure" to clearly communicate its financial story and motivate potential users and user groups to read the CAFR.

Alameda CTC has a long history of exemplary financial management. The Independent Watchdog Committee annually confirms in its **report to the public** that Measure B and Measure BB tax dollars were spent in accordance with the intent of the two measures, and the agency has had

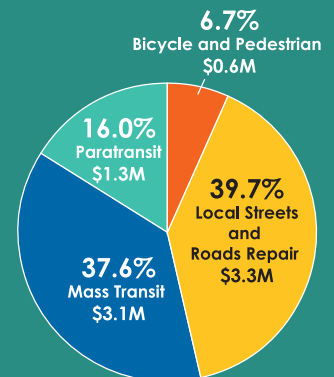
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Transportation Investments**Measure BB Program Distributions**

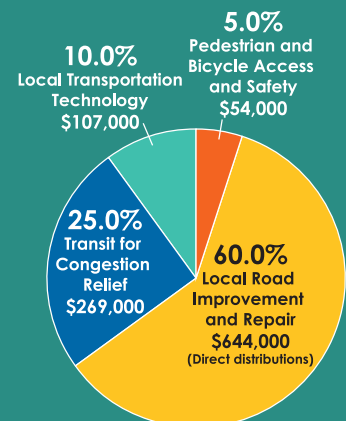
Measure BB direct local distributions began in April 2015 and total over \$215.4 million; nearly \$8.0 million was distributed in March 2018.

**Measure B Program Distributions**

Measure B direct local distributions have totaled more than \$984.8 million since 2002. In March 2018, \$8.3 million was distributed for four programs.

**Vehicle Registration Fee**

Since 2011, Alameda CTC has distributed more than \$48.8 million for local road repair; over \$1.0 million was collected in March 2018.



Agency Activities

In June, Alameda CTC participated in the following BikeMobile events and school visits:

- June 1 – Ocean View Elementary School, Albany
- June 4 – International Community School, Oakland
- June 5 – Cabrillo Elementary School, Fremont
- June 6 – Longfellow Middle School, Berkeley
- June 7 – Sankofa Elementary School, Oakland
- June 30 – 5th Annual All America Festival, Hayward

CARPOOLING OPTIONS

A number of options to facilitate carpooling are available in the Bay Area, all aimed at making carpooling more convenient. Carpool apps



available at rideshare.511.org make it easy to schedule one-way carpool trips and allow you to be either a driver or a passenger.

COMMUTE CHOICES

Whether you're a commuter trying to affordably and safely get around Alameda County or an employer coordinating staff transportation options, the [Commute Choices website](https://www.alamedactc.org/commute-choices) has the resources you need.



Other News

16th Annual IWC Report public hearing in July

The Independent Watchdog Committee (IWC) reviews all Alameda CTC Measure B expenditures and Measure BB expenditures and performance measures. Each year, the IWC reports its findings to the public to ensure appropriate use of sales tax funds on transportation programs and projects.

The Draft 16th Annual Report to the Public covers expenditures and IWC activities during the fiscal year ended June 30, 2017. The report shows expenditures on transportation programs and projects that are intended to expand access and improve mobility to foster a vibrant and livable Alameda County.

The IWC invites the public to comment on its Draft 16th Annual Report to the Public at a public hearing on Monday, July 9, 2018 at 5:30 p.m. at Alameda CTC, 1111 Broadway, Suite 800, Oakland, CA. The draft report is available on the Alameda CTC website at <https://www.alamedactc.org/events/view/21386>.

Committee Activities

Advisory committees

June advisory committee highlights include the following:

June 25 – The [Paratransit Advisory and Planning Committee \(PAPCO\)](#) elected officers for FY2018-19 and approved the FY2018-19 PAPCO meeting calendar. Committee members received a presentation on the Accessible Van Share Program from Community Resources for Independent Living and information on human behavior and mobility

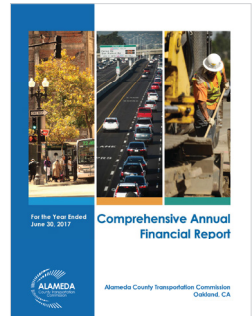
management, as well as reports from the Independent Watchdog Committee, the East Bay Paratransit Service Review Advisory Committee and other Americans with Disabilities Act and transit advisory committees.

June 28 – The [Bicycle and Pedestrian Advisory Committee \(BPAC\)](#) elected officers for FY2018-19 and approved the FY2018-19 BPAC meeting calendar. Committee members received information on bike share in the East Bay, the 2017 Alameda Countywide Bike/Ped Count Program and existing conditions based on the Countywide Active Transportation Plan.

Finance Updates cont'd from page 3

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The GFOA is a nonprofit professional association serving nearly 19,000 government finance professionals.



Contracting Opportunities

Alameda CTC or its sponsor agencies anticipate upcoming solicitation of statements of qualifications, bids and/or proposals for the following:

- Professional services contracts related to:
 - Express Lane Toll Revenue Forecasting
 - Railroad Crossing Safety Improvement
 - Audit Services
- Construction contracts:
 - Berkeley Southside Pilot Transit Lanes
 - Walnut Avenue Protected Bikeway in City Center/Downtown PDA
 - Buchanan Bikeway Phase IV

For more information, visit the [Contracting Opportunities web page](#).