



ALAMEDA COUNTY TRANSPORTATION COMMISSION

## Countywide Transportation Plan: 2015-16 Call for Projects



Alameda CTC Public Workshop  
June 4, 2015

## Overview of Presentation

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- Purpose of Call for Projects
- Funding sources
- Eligible applicants
- Eligible "projects"
- Timeline
- The application and how it works



2016 Countywide Transportation Plan Call for Projects

## Call for Projects Purpose

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- CTP update
- Inform RTP, including funding requests
- Update Measure BB project/program info
- Inform Comprehensive Investment Plan
  - Short range implementation plan for all funding sources under Alameda CTC purview



## Funding Sources

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- Local
  - Measure B, BB, VRF
- State
  - Lifeline Transportation Program
  - Regional Improvement Program
  - Regional Measure 2
  - State Transportation Improvement Program
  - Transportation Fund for Clean Air
  - Other state and regional programs such as Active Transportation
- Federal
  - One Bay Area Grant Program
    - Surface Transportation Program
    - Congestion Mitigation and Air Quality Program
  - Other federal programs
- MTC
  - Regional Discretionary, OBAG, RTIP



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## Who Can Apply?

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- Public agencies
  - Alameda County, Cities within Alameda County, Alameda CTC
  - Transit operators
  - Other public agencies
- Non-public agencies may work with a public sponsor that has jurisdiction over project/program area.



2016 Countywide Transportation Plan Call for Projects

## What Can Be Funded?

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- Transportation Capital projects
- Transportation Plans and studies
- Transportation Programs & operations



2016 Countywide Transportation Plan Call for Projects

## Timeline

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### CALL FOR PROJECTS

Project Phase	June	July	Aug	Sep	Oct
Call for Projects issued	6/2				
Workshop #1	6/4				
Workshop #2		7/9			
Applications due		7/31			
Draft project list to committees				9/10	
List reviewed by Commission				9/24	
MTC requests final list				9/30	
Alameda CTC resolution adopting list to MTC					10/31
Alameda CTC adopts CTP	June 2016				

## Application (overview)

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- Tell your story
- Google Sheet or Excel
- Same file, but Google has sharing capabilities
- Dropdown menus
- Comment boxes
- We've sent you both versions
- Enter all info in yellow cells

The screenshot shows a Google Sheet titled "CTC CTP application\_Draft\_06-02". The sheet is divided into sections for general information. The first section, "SECTION 1 | GENERAL INFORMATION", contains a table with columns B through F. The table has rows for "Project/Plan/Program Information", "Existing RTP ID number, if applicable", "Title", "Sponsor agency", "Implementing agency", "Operating agency", "Brief description", "General location", and "Limits (to/from), if applicable". The form includes dropdown menus for agency selection and text input fields for descriptions and locations. The sheet is protected with a password, and the user is logged in as "CTC staff".

2016 Countywide Transportation Plan Call for Projects

## Application (detailed review)

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- 7 sections (+ cover page)
  1. General information
  2. Needs & Benefits
  3. Readiness & Maintenance
  4. Milestone Schedule
  5. Cost & Funding
  6. Plans & Studies
  7. Additional Information & Attachments
- One application per project, plan and program

11 Help Last edit was yesterday at 10:41 PM

dictionary Funds are funds under Alameda CTC discretionary purview such as STP/CMAG (known as OBAG), STIP, TFCA, Lifetime, Regional Me

E F G H I J K L M N O P

funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in

(Provide figures in 1,000s of 2017 dollars\*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
Initial Project Development/Scoping	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Environmental (CEQA)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Environmental (NPA)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Detailed Design	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Right-of-Way	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Construction	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Plans or Studies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment Capital	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Programs & Operations	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Maintenance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

\* Use Cost Estimation Guide

(Provide figures in 1,000s of 2017 dollars)

Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	After 2020/21	Total
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

12 1. Readiness & Maintenance 2. Milestone Schedule 3. Cost & Funding 4. Plans & Studies 5. Addtl info

2016 Countywide Transportation Plan Call for Projects

## Application (detailed review)

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Google

1. Sign In or Sign Up
2. Make copy of file  
Alameda CTP\_JURISDICTION NAME\_1-2 WORD PROJECT NAME
3. Complete application
4. Share with colleagues
5. Submit to Alameda CTC by Sharing file (<5pm July 31)

**Do not add/delete/move rows, columns or cells:  
MODIFIED APPLICATIONS WILL BE REJECTED**

2016 Countywide Transportation Plan Call for Projects

## 11

- Identical application, but instruction cells are locked
- Save file  
Alameda CTP\_JURISDICTION NAME\_1-2 WORD PROJECT NAME
- Submit application by emailing file (<5pm July 31)

# Application / Cover

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# Application / 1. General

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ACTC CTP C/P application\_Draft\_06-02

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SECTION 1 | GENERAL INFORMATION

A. Project/Plan/Program information

1. Existing RTP ID number, if applicable

2. Title

Please provide a brief title of the project/plan/program, indicating what it is and NOT what it does (i.e., Main Street Bus Rapid Transit (NOT implement Bus Rapid Transit on Main Street). Your response is limited to 60 characters, including spaces.

3. Sponsor agency

3a. If other, specify

4. Implementing agency

4a. If other, specify

5. Operating agency

5a. If other, specify

6. Brief description

Include location and scope of work. Describe what the project/plan/program does (i.e., This project will implement BRT from City A to City B. The project will operate along Main Street from Point A to Point B). Your response is limited to 300 characters, including spaces.

7a. General location

7b. Limits (to/from), if applicable

1. General 2. Need & Benefits 3. Readiness & Maintenance 4. Milestone Schedule 5. Cost & Funding 6. Plans & Studies 7. Add'l Info

# Application / 2. Needs & Benefits

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SECTION 2 | NEED AND BENEFITS

A. Need for and Benefits of Project / Plan / Program

1. Describe the need for the project/plan/program. Your response is limited to 750 characters, including spaces.

2. Describe the benefits the project/plan/program will provide and how it addresses the stated need. Your response is limited to 750 characters, including spaces.

B. Connectivity, Access, Land Use, and Community Livability

1a. Will the project/plan/program enhance multimodal and/or intermodal connectivity?

1b. Will this project/plan/program complement existing transportation services?

1c. Explain any "yes" answers to questions 1a & 1b, including the degree to which the project/plan/program provides these benefits. Indicate the question number and list/attach supporting documentation as needed in Tab 7.

1. General 2. Need & Benefits 3. Readiness & Maintenance 4. Milestone Schedule 5. Cost & Funding 6. Plans & Studies 7. Add'l Info

## Application / 3. Readiness & Maint. 15

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SECTION 3 | READINESS AND MAINTENANCE

Only applicants seeking funding for capital projects need to complete this page.

**A. Detailed Project Information**

1. Expanded project description or scope (1,500 characters or less)

**B. Initial Project Development**

1. Has initial project development been completed?

2a. Document type

2b. If other, specify.

3a. Document title

3b. Approval date

11 12 13 14 15 16 17 18

1. General 2. Need & Benefits 3. Readiness & Maintenance 4. Milestone Schedule 5. Cost & Funding 6. Plans & Studies 7. Add'l Info

## Application / 4. Schedule 16

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SECTION 4 | PROJECT DELIVERY -- MILESTONE SCHEDULE

Complete Section A for Capital Projects, Section B for Plans/Studies, Section C for Non-Capital Projects. Complete more than one section ONLY for projects with more than one project type.

**A. Capital Projects**

Provide the actual or projected begin and end dates for the following programming and project milestones:

	Begin Date		End Date	
	Month	Year	Month	Year
Initial Project Development/Scoping				
Environmental (CEQA)				
Environmental (NEPA)				
Detailed Design				
Right-of-Way				
Construction				
Plans & Studies				
Equipment Capital				
Programs & Operations				
Maintenance				

**B. Plans**

Provide the actual or projected dates for the following:

	Month	Year
Complete Scope of Work		
Release RFP for Consultant Work		

11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26

1. General 2. Need & Benefits 3. Readiness & Maintenance 4. Milestone Schedule 5. Cost & Funding 6. Plans & Studies 7. Add'l Info



# Application / 5. Cost & Funding

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ACTC CTP application\_Draft\_06-02

1. Funding requested with this application: Alameda CTC Discretionary Funds are funds under Alameda CTC discretionary purview such as STP/IMAQ (known as OBAG), STIP, TFCA, Lfeline, Regional Measures, Measure B/B5/VRF. Applicant will be required to

**SECTION 5 | COST AND FUNDING**

**A. Costs**

1. Enter funds already spent on project/plan/ in blue columns, funds that will be spent in next 5 FISCAL years in yellow columns, and funds that will be spent in more than five years in green column (in \$1,000s), regardless of source.

(Provide figures in 1,000s of 2017 dollars\*)

Project phase	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Total
Initial Project Development/Scoping	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Environmental (EIR/EA)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Environmental (NEPA)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Detailed Design	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Right-of-Way	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Construction	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Plans or Studies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Equipment Capital	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Programs & Operations	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Maintenance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Other (please specify)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
<b>Total</b>	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

\* Use Cost Estimation Guide

**B. Funding**

1. Currently Programmed Funds

(Provide figures in 1,000s of 2017 dollars)

Phase	Funding Source	Prior	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Total
		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

# Application / 6. Plans & Studies

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**SECTION 6 | PLANS AND STUDIES**

Only applicants of funding for plans or studies need to complete this page.

1a. Type of plan or study

1b. If other, please specify

1c. If an update, in what year was the original last adopted?

2a. Will the plan or study be adopted by a governing body?

2b. If yes, provide the name of the approving body

3. Describe the proposed environmental review of the plan

Add 1000 more rows at bottom.

## Application / 7. Additional Info

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SECTION 7 | ADDITIONAL INFORMATION AND ATTACHMENTS

**A. Additional Information**

Provide any additional information for consideration. Indicate to which section and question the information pertains.

**B. Attachments**

Email attachments to CTP@alamedactc.org. Name files according to the following convention:  
Alameda CTP\_JURISDICTION NAME\_1-2 WORD PROJECT NAME\_Attachment XXX

- 1 Project limits or location map (required for all capital projects). Include project limits for existing and proposed facilities.
- 2 Detailed project or program budget by component.
- 3
- 4
- 5
- 6
- 7

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# Questions?

- For issues with the forms:  
[CTPTechSupport@alamedactc.org](mailto:CTPTechSupport@alamedactc.org)
- Application content questions:  
[CTPAppContent@alamedactc.org](mailto:CTPAppContent@alamedactc.org)
- July 9 workshop

