

GAP Program

 Increase the availability of Group Trips in Northern Alameda County
Hire Transportation Coordinator
Hire Driver
Purchase an additional vehicle

Deliverables

- Task Deliverables and Due Dates
- \diamond 1 Vehicle purchase completed
- 7/31/08 complete
- Vehicle modifications completed 11/30/08 complete 2 3 \diamond
- \diamond Current vehicles in service 7/1/08 Complete
- ♦ 4 Hiring of Vehicle Driver 7/1/08 Complete
- ◆ 5 Orientation of Vehicle Driver 7/1/08 Complete
- ♦ 6 Recruitment of Transportation Coordinator 7/31/08 Complete
- Hiring/Orientation of Transportation Coordinator \diamond 8/31/08 Complete
- Policy/Procedure Review to Ensure Best Transportation Practices 8 \diamond 11/30/08 Complete
- 9 New Vehicle in Operation (Year 1) 12/1/08 complete \diamond
- ◆ 10 Rider Satisfaction Survey Administered and Analyzed 92 % and 100%
- ♦ 11 New Vehicle in Expanded Operation (Year 2) complete
- I2 Rider Satisfaction Survey Administered and Analyzed complete
- 13 Evaluation of Pilot Project & Expansion Feasibility complete

BORP Operations

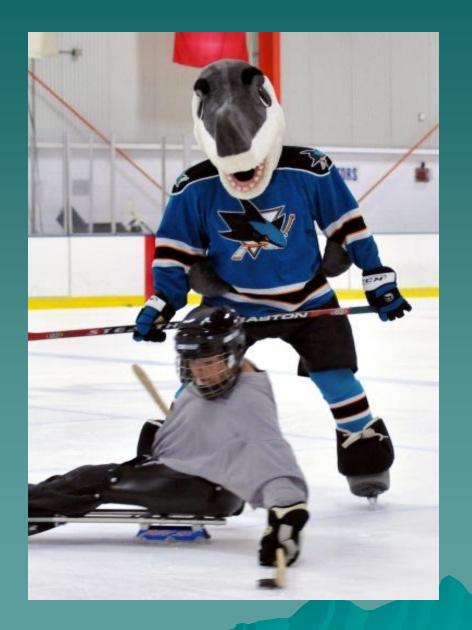
Expansion

Programs

- Adult Sports
- Youth Sports
- Cycling Program
- Adventures and Outings
- Point to Point
 - Maximize Available Time
- Transportation Training
- Reduction of Para-transit
 - Transport from "hubs"
 - Cross county lines

























Destinations

♦ Hollister Monterrey ♦ San Jose San Francisco Point Reyes Calaveras County ♦ Sacramento

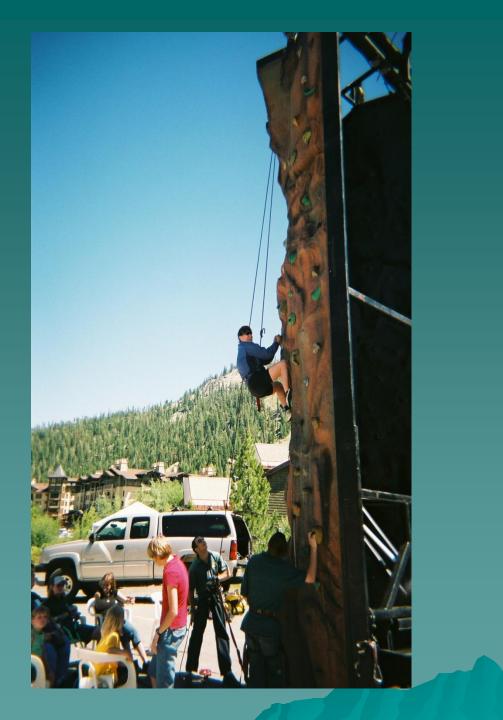
Marin

- East Bay Regional Parks
- Sonoma County
- San Mateo (Coast)
- Angels Island

🔶 Local

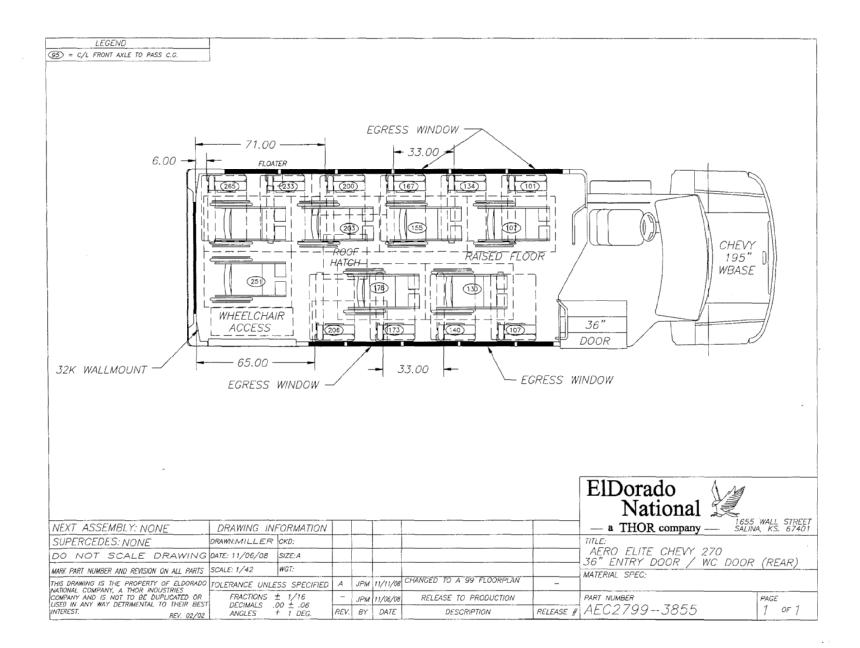












Assets

- Accessible Van"
- "Sunshine Coach"
- Trailer
- Staff
 - Expanded number of available days
 - Expanded scope of program
- New Vehicle
 - Doubles chair and passenger capacity
 - Builds in more redundancy
 - Better Fuel Efficiency