Year Over Year Comparison by Month

<table>
<thead>
<tr>
<th></th>
<th>January 2012</th>
<th>January 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Daily Toll Paying Trips</strong></td>
<td>1,657 vehicles</td>
<td>2,072 vehicles</td>
</tr>
<tr>
<td><strong>Average Daily Toll Revenue</strong></td>
<td>$4,062</td>
<td>$5,049</td>
</tr>
<tr>
<td><strong>Average Peak Period Toll Rate</strong></td>
<td>$2.45</td>
<td>$2.45</td>
</tr>
</tbody>
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Average Travel Speed During Morning Commute Hours
(Within 14-mile Express Lane Facility)

- **Average Speed 72 mph**
- **Average Speed 64 mph**
- **Average Speed 69 mph**

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1-680 Sunol SMART Carpool Lane Joint Powers Authority
Average Daily Speed Curves
During Peak Commute Period (January 2013)

Central Segment (Washington to Mission)

Speed Differential

Time
January 2013 - Tuesday to Thursday Averages

Express Lane (MPH)
General Purpose (MPH)

Average Travel Time During Morning Commute Hours
(Within 14-mile Express Lane Facility)

Average Travel Time (Minutes)

12.6 min.
10.6 min.
Revenue (Actual Gross vs. Forecasted)

Revenue in FY 2012/13
(July 2012 – January 2013)

<table>
<thead>
<tr>
<th>Actual Gross</th>
<th>$800,050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forecasted*</td>
<td>$612,500</td>
</tr>
</tbody>
</table>

* Forecasted revenue for the full FY 13 is $1,050,000

Average Daily Express Lane Revenue & Toll Trip Comparison

- Average Daily Revenue per Month
- Average Daily Trips per Month

I-680 Sunol SMART Carpool Lane Joint Powers Authority
### Average Daily Express Lane Toll Trips Comparison (Past 6 months)

- **AVERAGE DAILY TRIPS**
  - Daily Average Trips Aug '11 to Jan '12
  - Daily Average Trips Aug '12 to Jan '13

### Average Daily Express Lane Revenue Comparison (Past 6 months)

- **AVERAGE DAILY REVENUE**
  - Daily Average Revenue Aug '11 to Jan '12
  - Daily Average Revenue Aug '12 to Jan '13