



# Appendix A

# Capital Project Fact Sheets

# Altamont Commuter Express Rail

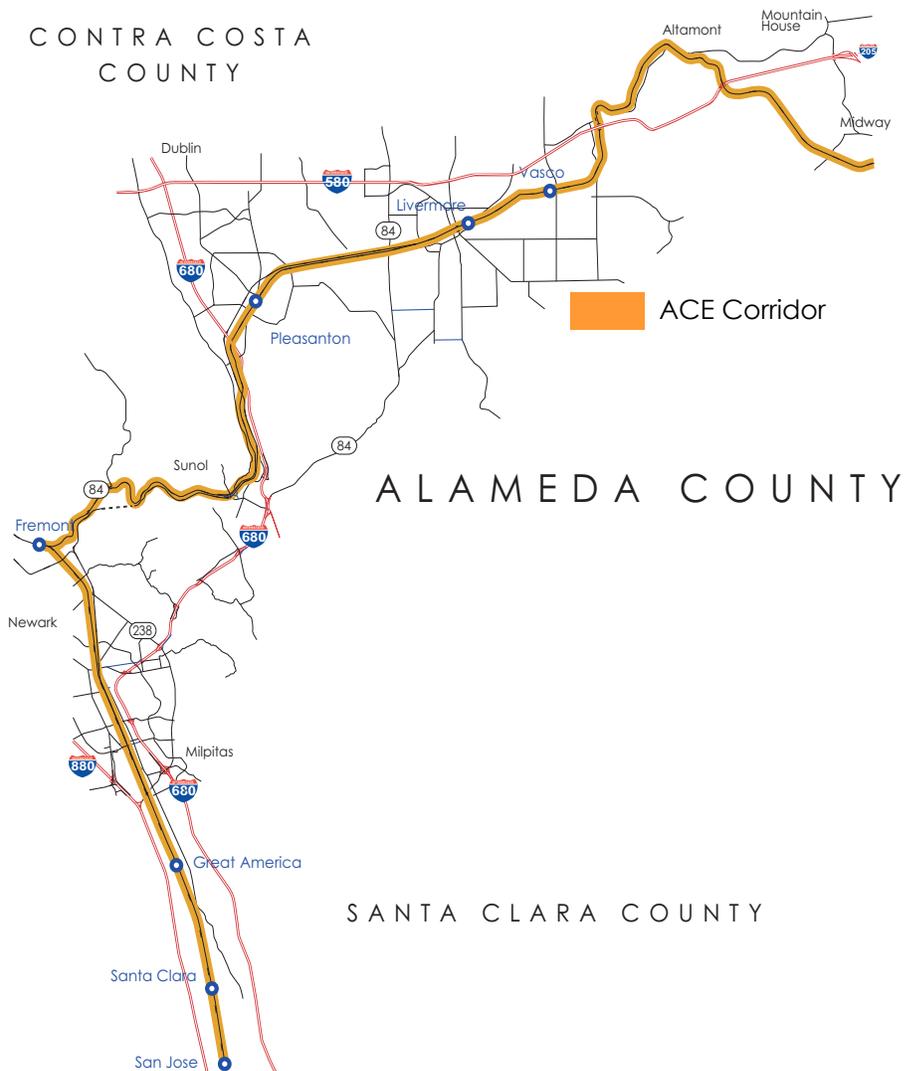
Project No. 1 | Project Sponsor: Alameda CTC

## PROJECT DESCRIPTION

This project consists of various projects from the Annual Baseline Service Plans prepared by the San Joaquin Regional Rail Commission. The 2000 Measure B commitment funds the Alameda County share of various station, track, siding, signal system, and maintenance facility improvements; and of the purchase of additional rolling stock for the Altamont Commuter Express (ACE) Rail. ACE service began operation in October 1998 and runs between the City of Stockton and the Diridon Caltrain Station in San Jose, with four stops in Alameda County.

## CURRENT PHASE

Various

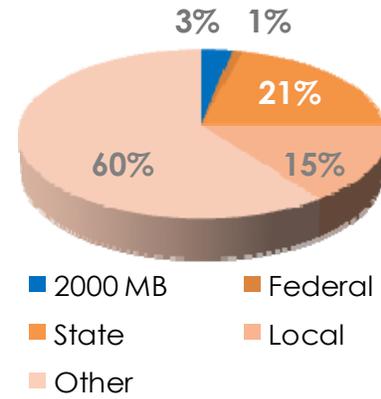


Map not to scale, for illustrative purposes



**PROJECT COST ESTIMATE AND MEASURE B FUNDING (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Various Projects*	\$ 405,660	\$ 13,184		
<b>Total</b>	<b>\$ 405,660</b>	<b>\$ 13,184</b>		



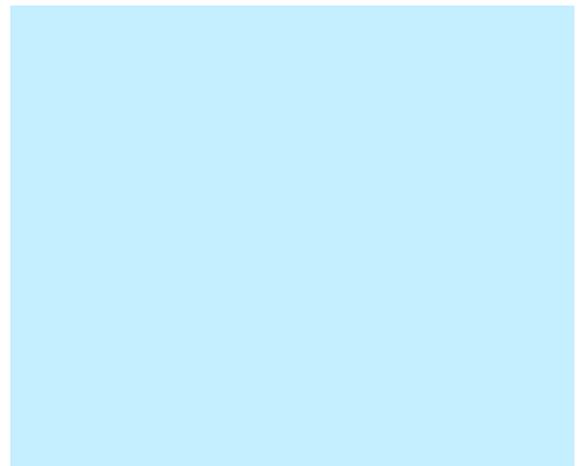
\*Various projects from Annual Baseline Service Plans prepared by the San Joaquin Regional Rail Commission.

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 13,184	\$ 11,184	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000

**PROJECT SCHEDULE BY PHASE**

Varies based on ACE planning and individual project/phase.



# BART Warm Springs Extension

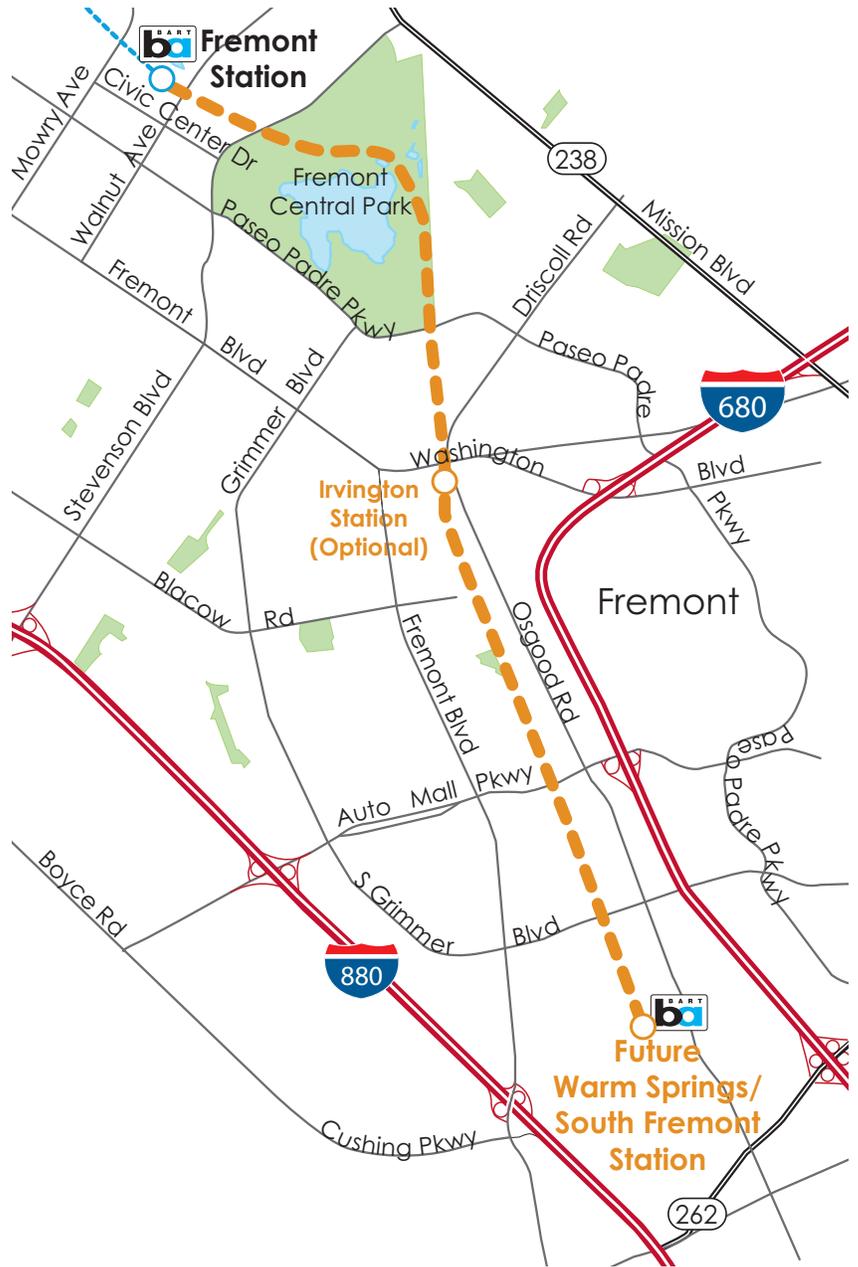
Project No. 2 | Project Sponsor: BART

## PROJECT DESCRIPTION

The Warm Springs Extension (WSX) is a 5.4 mile extension of the existing Fremont line to a new Warm Springs Station (and will accommodate an optional station at Irvington). The WSX involves extending BART beyond the Fremont Station into southern Alameda County near the county line. The WSX alignment is consistent with plans for extending BART to San Jose. The project is being constructed primarily under two contracts: the Stage 1, Central Park Subway Contract and the Stage 2, Line Track Stations and Systems (LTSS) Contract.

## CURRENT PHASE

Stage 1 - Complete  
 Stage 2 - Construction



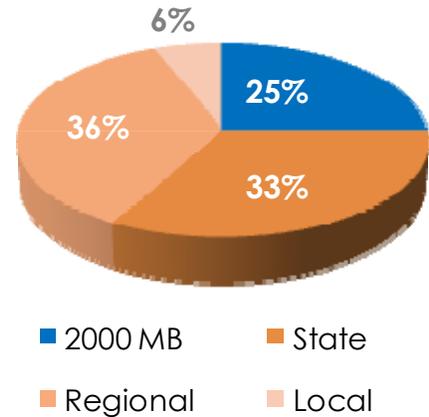
--- WSX Alignment

Map not to scale, for illustrative purposes only.



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Scoping	\$ 0	\$ 0		
PE/Environmental	\$ 8,713	\$ 0		
Final Design (PS&E)	\$ 36,070	\$ 0		
Right-of-Way	\$ 84,320	\$ 38,000		
Utility Relocation	\$ 14,000	\$ 0		
Construction	\$ 746,900	\$ 186,448		
Equipment Purchases	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 890,000</b>	<b>\$ 224,448</b>		



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 224,448	\$ 224,448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**      Stage 1 - Central Park Subway Contract

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Final Design (PS&E)	10/06 - 12/08								
Right - of - Way	11/06 - 02/09								
Construction	09/09 - 03/13								

Stage 2 - Line, Track, Stations and Systems Contract

Final Design (PS&E)	11/06 - 06/10								
Right - of - Way	11/06 - 06/10								
Construction	10/11 - 12/15								

# BART Oakland Airport Connector

Project No. 3 | Project Sponsor: BART

## PROJECT DESCRIPTION

The BART Oakland Airport Connector (OAC) project will provide a 3.2 mile Automated Guideway Transit (AGT) system to connect the BART Coliseum Station to the Oakland International Airport. The AGT alignment will run mainly in the Hegenberger Rd. median and along Airport Dr. to the terminus at the proposed airport terminal.

## CURRENT PHASE

Construction



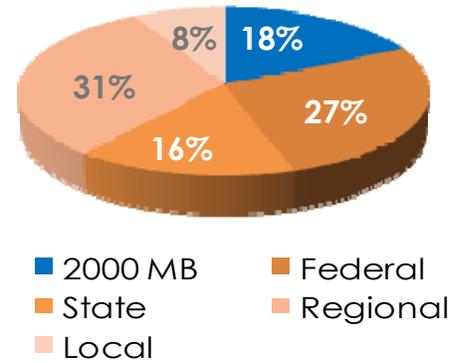
--- OAC Alignment

Map not to scale, for illustrative purposes only.



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Scoping	\$ 0	\$ 0		
PE/Environmental	\$ 3,800	\$ 0		
Final Design (PS&E)	\$ 13,132	\$ 8,702		
Right-of-Way	\$ 12,297	\$ 2,210		
Utility Relocation	\$ 3,140	\$ 0		
Construction	\$ 451,742	\$ 78,140		
Equipment Purchases	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 484,111</b>	<b>\$ 89,052</b>		



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 89,052	\$ 89,052	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
PE/Environmental	08/98 - 07/02								
Final Design (PS&E)	07/02 - 05/09								
Right - of - Way	07/02 - 02/10								
Construction (DBOM)	02/10 - 06/13								
Testing / Revenue Service	07/13 - 12/13								

# Downtown Oakland Streetscape Improvements

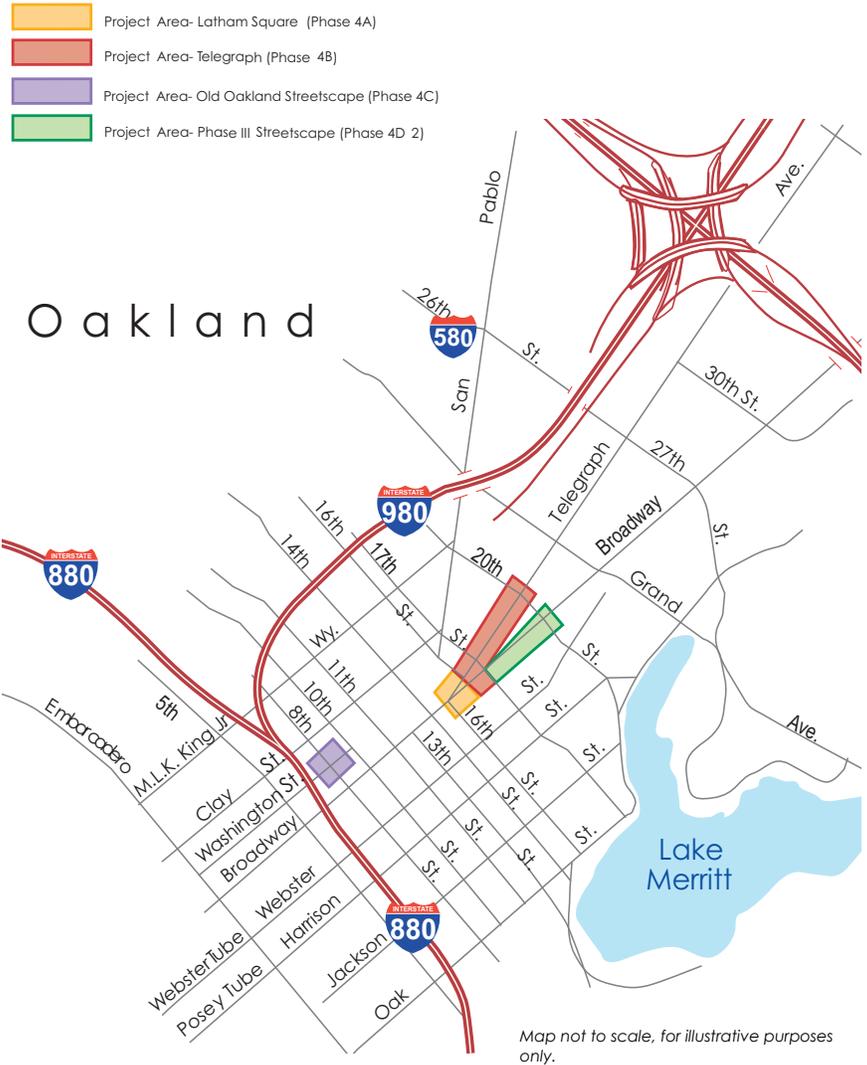
Project No. 4 | Project Sponsor: City of Oakland

## PROJECT DESCRIPTION

This project will provide streetscape improvements along Broadway, Telegraph Avenue and Washington Street in downtown Oakland, and will replace existing sidewalks, curbs and gutters, and add other pedestrian amenities. The reconfiguration and enlargement of Latham Square includes street widening and undergrounding utilities.

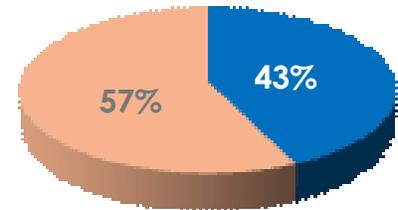
## CURRENT PHASE

Construction  
(portions complete)



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 0	\$ 0		
<b>PE/Environmental</b>	\$ 65	\$ 40		
<b>Final Design (PS&amp;E)</b>	\$ 1,751	\$ 455		
<b>Right-of-Way</b>	\$ 0	\$ 0		
<b>Utility Relocation</b>	\$ 0	\$ 0		
<b>Construction</b>	\$ 13,013	\$ 5,863		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 14,829</b>	<b>\$ 6,358</b>		



■ 2000 MB ■ Local

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 6,358	\$ 6,358	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Construction - Phase 4C	04/14 - 12/14								
Construction - Phase 4A	07/14 - 06/15								
Construction - Phase 4B2	07/14 - 06/15								

## Fruitvale Transit Village

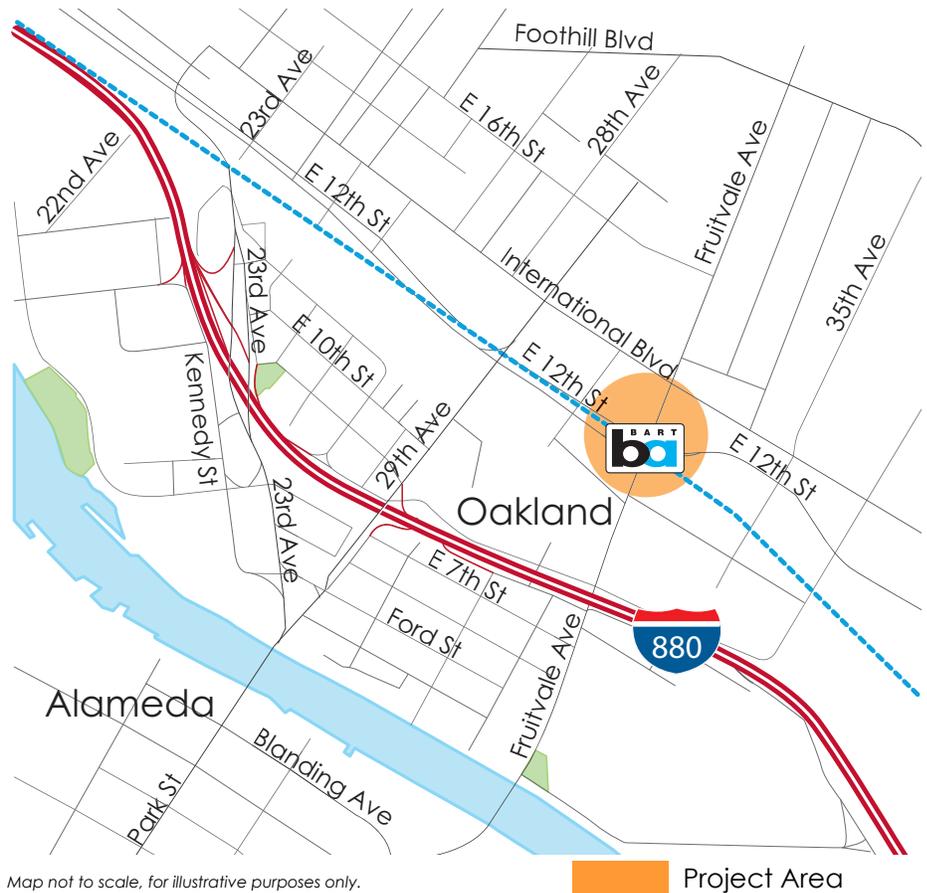
Project No. 5 | Project Sponsor: BART

### PROJECT DESCRIPTION

The project involved construction of a five-story 550-space parking structure and 223-space surface parking lot at the Fruitvale BART station. The transportation facilities were developed in conjunction with the Fruitvale Transit Village located adjacent to the BART station.

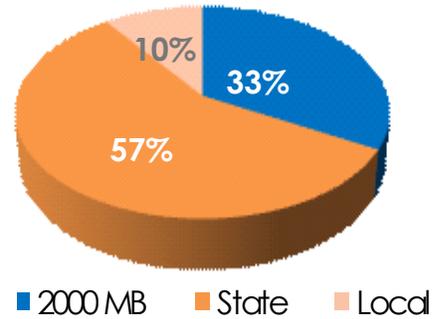
### CURRENT PHASE

Project Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Scoping	\$ 0	\$ 0		
PE/Environmental	\$ 0	\$ 0		
Final Design (PS&E)	\$ 1,751	\$ 0		
Right-of-Way	\$ 0	\$ 0		
Utility Relocation	\$ 0	\$ 0		
Construction	\$ 13,480	\$ 4,435		
Equipment Purchases	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 14,829</b>	<b>\$ 4,435</b>		

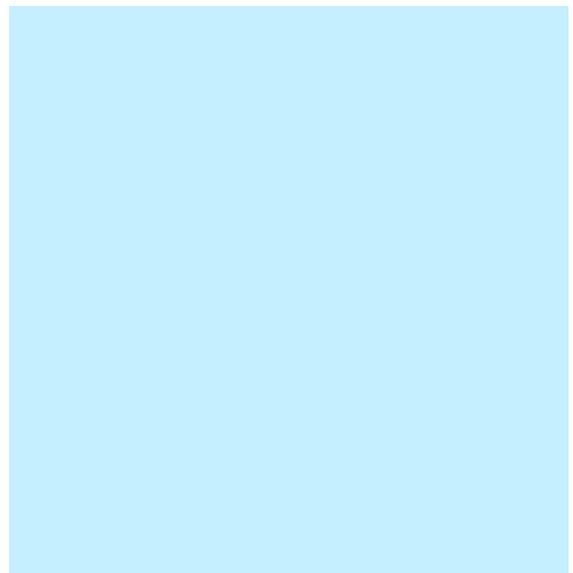


**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 4,435	\$ 4,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete



# Union City Intermodal Station

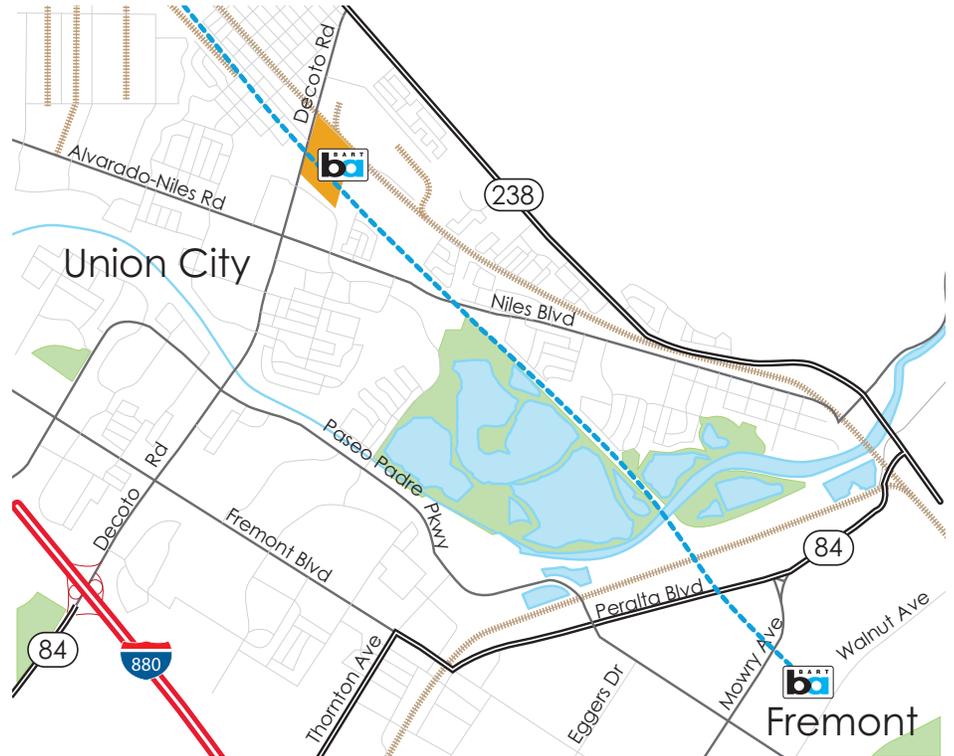
Project No. 6 | Project Sponsor: City of Union City

## PROJECT DESCRIPTION

The project involved improving access to and from the Union City BART station in conjunction with the development of the Union City Intermodal Station and surrounding Transit Oriented Development. The project includes creating access to the BART station from the west side, reconfiguring the parking lots, improving the bus facilities at the station and enhancing pedestrian circulation in the station area.

## CURRENT PHASE

Project Complete



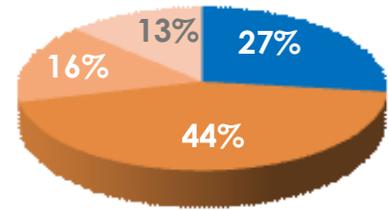
Map not to scale, for illustrative purposes

Project Area



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Scoping	\$ 0	\$ 0		
PE/Environmental	\$ 1,340	\$ 0		
Final Design (PS&E)	\$ 2,730	\$ 0		
Right-of-Way	\$ 0	\$ 0		
Utility Relocation	\$ 2,000	\$ 0		
Construction	\$ 40,895	\$ 12,561		
Equipment Purchases	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 46,965</b>	<b>\$ 12,561</b>		



■ 2000 MB    ■ Federal  
■ State    ■ Local

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 12,561	\$ 12,561	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete



# Telegraph Avenue Corridor Bus Rapid Transit

Project No. 7A | Project Sponsor: AC Transit

## PROJECT DESCRIPTION

This project will enhance bus reliability and reduce travel time in the heavily traveled transit corridors in the cities of Oakland and San Leandro. The project corridor spans from 20th Street (Uptown) Station in downtown Oakland; extends along International Boulevard and E. 14th Street to the San Leandro BART Station. The planned improvements include rail-like bus stations, dedicated bus lanes, new traffic signals and signal priority, street lighting, landscaped medians, cross walk improvements and purchasing of buses. The project was recently renamed, the East Bay Bus Rapid Transit (BRT) project.

## CURRENT PHASE

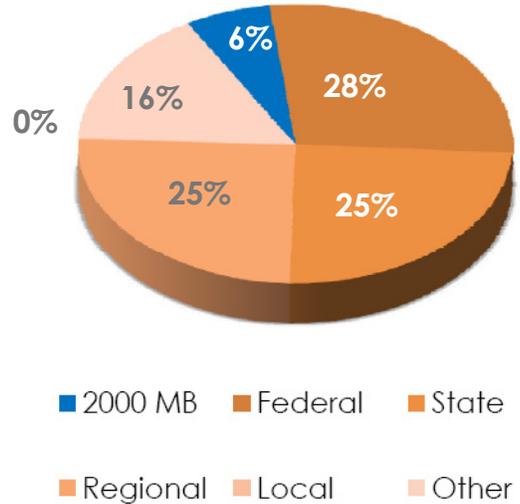
Preliminary Engineering / Design



Map not to scale, for illustrative purposes only.

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source		
Scoping	\$ 0	\$ 0			
PE/Environmental	\$ 18,132	\$ 9,099			
Final Design (PS&E)	\$ 12,791	\$ 2,411			
Right-of-Way	\$ 8,842	\$ 0			
Utility Relocation	\$ 0	\$ 0			
Construction	\$ 138,403	\$ 0			
Equipment Purchases	\$ 2,824	\$ 0			
<b>Total</b>	<b>\$ 180,992</b>	<b>\$ 11,510</b>			



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 11,510	\$ 11,510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
PE/Environmental	03/03 - 12/12	[Orange bar]			[Blue hatched bar]				
Final Design (PS&E)	10/12 - 12/13			[Orange bar]	[Blue hatched bar]				
Construction	01/14 - 04/16					[Orange bar]			



# San Pablo Corridor Rapid Bus

Project No. 7B | Project Sponsor: AC Transit

## PROJECT DESCRIPTION

The project provided enhancements to Rapid Bus improvements previously implemented along the San Pablo Avenue Corridor such as signal enhancements, bus shelters, lighting, tree grates and other transit amenities.

## CURRENT PHASE

Project Complete

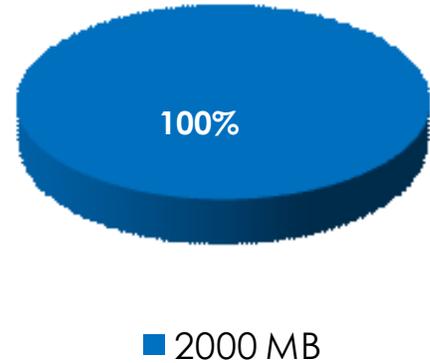


Transit Corridor Improvements *Map not to scale, for illustrative purposes only.*



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 135	\$ 135	
<b>PE/Environmental</b>	\$ 0	\$ 0	
<b>Final Design (PS&amp;E)</b>	\$ 230	\$ 230	
<b>Right-of-Way</b>	\$ 0	\$ 0	
<b>Utility Relocation</b>	\$ 0	\$ 0	
<b>Construction</b>	\$ 1,897	\$ 1,897	
<b>Equipment Purchases</b>	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 2,262</b>	<b>\$ 2,262</b>	



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 2,262	\$ 2,262	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete
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# Telegraph Avenue Corridor Rapid Bus

Project No. 7C | Project Sponsor: AC Transit

## PROJECT DESCRIPTION

The project provided improvements to enhance bus reliability and to reduce travel time in the heavily traveled transit corridors along Telegraph Avenue, Broadway, International Boulevard and East 14<sup>th</sup> Street. Improvements were made to stations, shelters, lighting, signalization and other bus related enhancements. The project also involved purchasing of buses.

## CURRENT PHASE

Project Complete

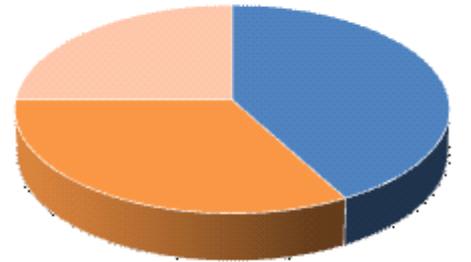


Map not to scale, for illustrative purposes only.

- Transit Corridor Improvements
- 2000 MB Funded portion

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source		
Scoping	\$ 0	\$ 0			
PE/Environmental	\$ 0	\$ 0			
Final Design (PS&E)	\$ 0	\$ 0			
Right-of-Way	\$ 0	\$ 0			
Utility Relocation	\$ 105	\$ 46			
Construction	\$ 17,753	\$ 6,461			
Equipment Purchases	\$ 9,010	\$ 4,165			
<b>Total</b>	<b>\$ 26,868</b>	<b>\$ 10,672</b>			



■ 2000 MB   ■ State   ■ Regional

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 10,672	\$ 10,672	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

# I-680 Sunol Express Lanes - Southbound

Project No. 8A | Project Sponsor: Caltrans & Alameda CTC

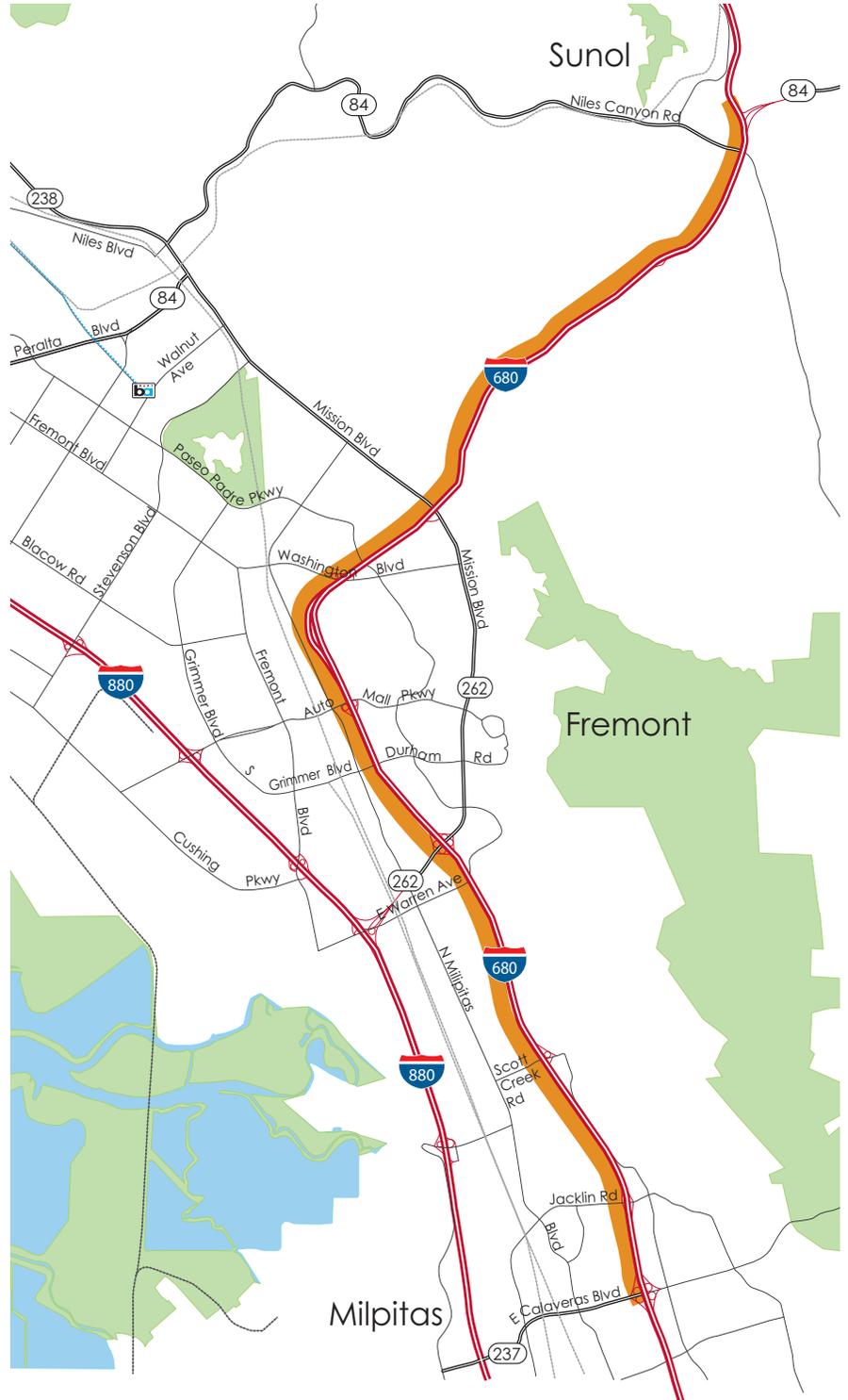
## PROJECT DESCRIPTION

The project involved converting High Occupancy Vehicle (HOV) lanes to express lanes along southbound I-680 from State Route 84 to State Route 237. The conversion required additional roadway widening and installation of tolling equipment throughout the project corridor.

Caltrans sponsored the I-680 Southbound HOV Lane Project to bring the existing interim HOV lane to current standards and to provide the additional width required for the Southbound Express Lane. The Caltrans roadway and structure elements were accomplished through three construction contracts which included facilities for the tolling system such as sign structures, striping, signing, electrical and communication conduits.

## CURRENT PHASE

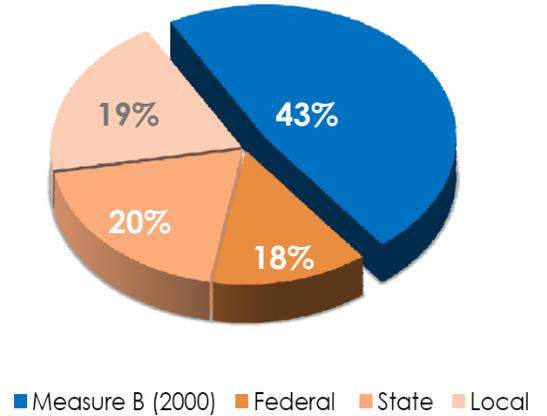
Project Complete



Map not to scale, for illustrative purposes only.

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
Scoping	\$ 388	\$ 388	
PE/Environmental	\$ 2,311	\$ 2,311	
Final Design (PS&E)	\$ 3,553	\$ 3,553	
Right-of-Way	\$ 0	\$ 0	
Utility Relocation	\$ 0	\$ 0	
Construction	\$ 30,382	\$ 13,445	
Equipment Purchases	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 36,634</b>	<b>\$ 19,697</b>	



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 19,697	\$ 15,197	\$ 0	\$ 0	\$ 1,000	\$ 3,500	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete



# I-680 Sunol Express Lanes - Northbound

Project No. 8B | Project Sponsor: Caltrans & Alameda CTC

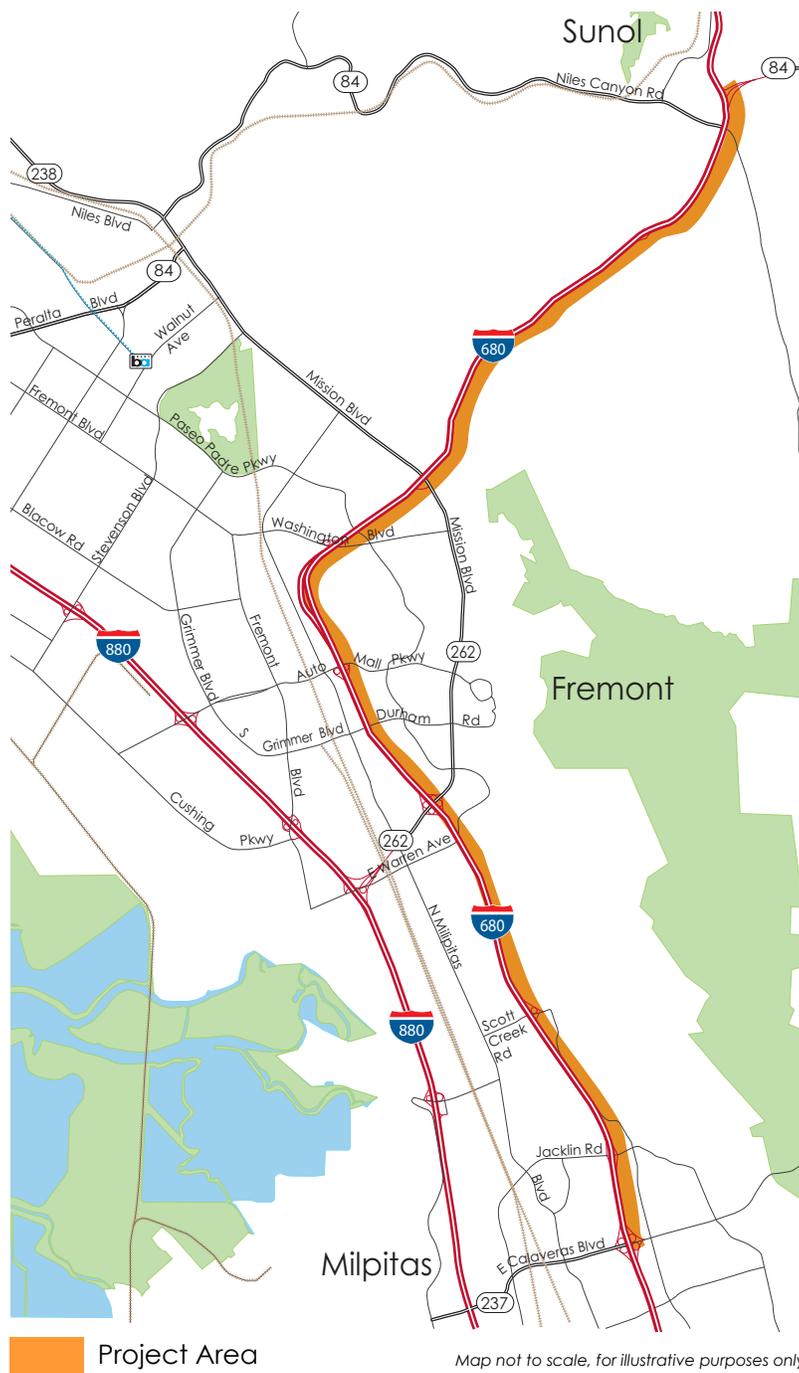
## PROJECT DESCRIPTION

The Alameda CTC, in cooperation with Caltrans and the FHWA, proposes to construct a High Occupancy Vehicle (HOV)/Express Lane on northbound I-680 from the SR 237 interchange in Santa Clara County to north of the SR 84 interchange in Alameda County. The project would widen approximately 15 miles of the freeway to accommodate the HOV/Express Lane together with several auxiliary lanes connecting on-ramps and off-ramps. Bridge crossings would be modified and retaining walls constructed to accommodate the widening.

The express lane and auxiliary lane improvements are planned to alleviate traffic congestion and delays, experienced on this segment of northbound I-680, and complement the southbound express lane that was opened to traffic in September 2010.

## CURRENT PHASE

PE/Environmental



PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
Scoping	\$ 147	\$ 147	 <p>100%</p> <p>■ 2000 MB</p>
PE/Environmental	\$ 9,178	\$ 9,178	
Final Design (PS&E)	\$ TBD	\$ 6,175	
Right-of-Way	\$ TBD	\$ 0	
Utility Relocation	\$ TBD	\$ 0	
Construction	\$ TBD	\$ 0	
System Manager	\$ TBD	\$ 0	
<b>Total</b>	<b>\$ 10,000</b>	<b>\$ 15,500</b>	

PROJECT ALLOCATION PLAN (\$ x 1,000)

Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 15,500	\$ 10,000	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 4,500

PROJECT SCHEDULE BY PHASE

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping	09/11 - 10/12								
PE/Environmental	09/11 - 03/15								



# Iron Horse Transit Route

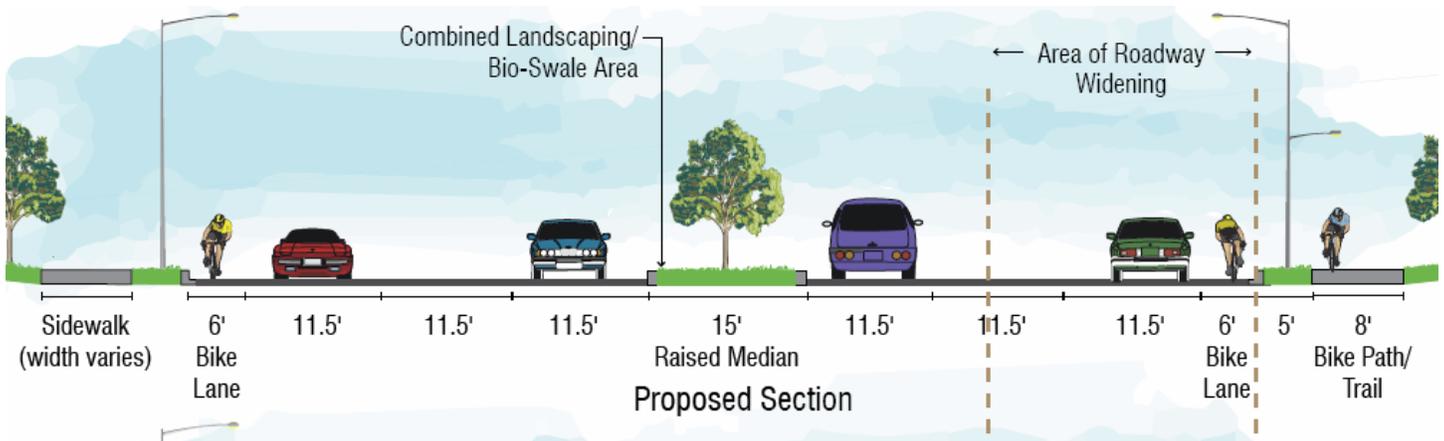
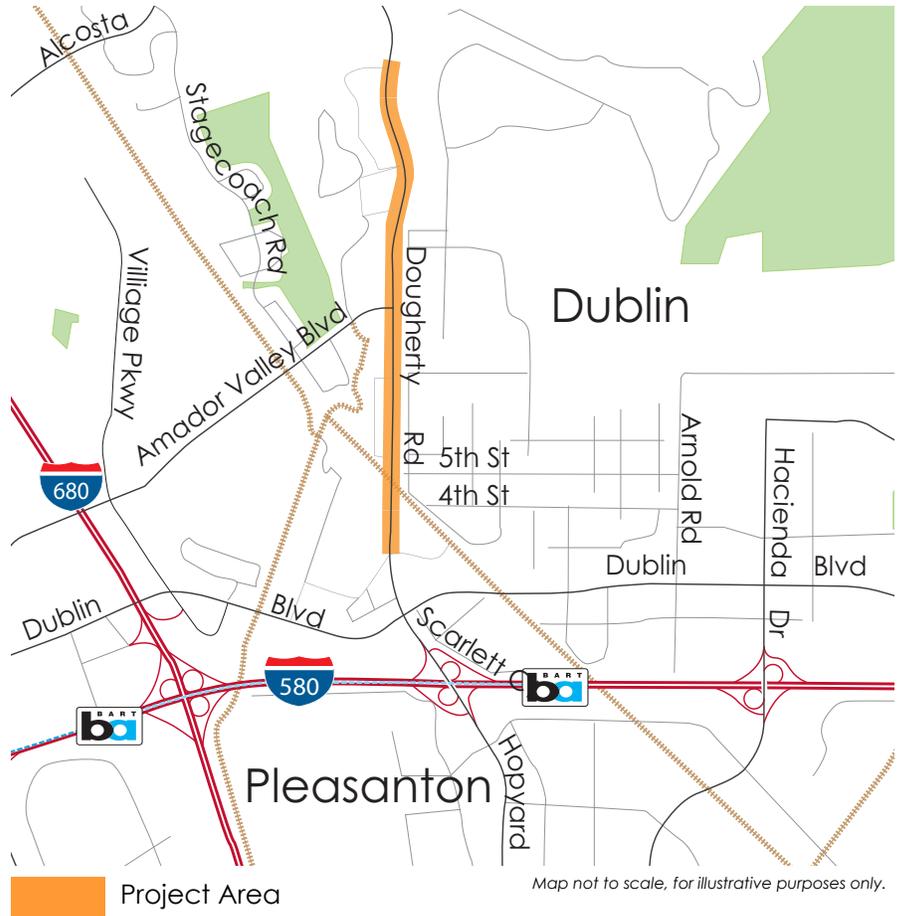
Project No. 9 | Project Sponsor: City of Dublin

## PROJECT DESCRIPTION

The project will widen Dougherty Road from the northern boundary of the City of Dublin to the vicinity of Scarlett Drive from four to six lanes to accommodate buses. In addition, the city proposes to include Class II bike lanes within the limits of the project to accommodate bicyclists.

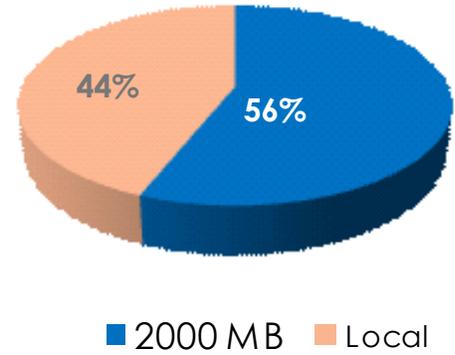
## CURRENT PHASE

Design



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
Scoping	\$ 0	\$ 0	
PE/Environmental	\$ 835	\$ 0	
Final Design (PS&E)	\$ 670	\$ 0	
Right-of-Way	\$ 1,500	\$ 3,500	
Utility Relocation	\$ 100	\$ 0	
Construction	\$ 7,700	\$ 2,767	
Equipment Purchases	\$ 1,193	\$ 0	
<b>Total</b>	<b>\$ 11,998</b>	<b>\$ 6,267</b>	



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 6,267	\$ 0	\$ 6,267	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
PE/Environmental	03/12 – 02/13		■		■				
Final Design (PS&E)	03/13 – 02/14			■	■				
Right - of - Way	03/13 – 12/13			■	■				
Utility Relocation	03/13 – 03/14			■	■				
Construction	05/14 – 06/15					■			

# I-880 / Broadway - Jackson Interchange Improvement

Project No. 10 | Project Sponsor: Alameda CTC

## PROJECT DESCRIPTION

The project includes development work to identify improvements between I-880, I-980 and local Oakland streets; including access to and from the Posey/Webster Tubes which connect Oakland and the island of Alameda. The improvements are intended to enhance or replace access to and from the freeways in the area of the existing Broadway and Jackson Street interchanges.

## CURRENT PHASE

Scoping



Proposed Roadway Improvements Map not to scale, for illustrative purposes only.  
Signal Coordination



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 2,158	\$ 2,158	
<b>PE/Environmental</b>	\$ 2,800	\$ 2,800	
<b>Final Design (PS&amp;E)</b>	\$ TBD	\$ 3,143	
<b>Right-of-Way</b>	\$ TBD	\$ 0	
<b>Utility Relocation</b>	\$ TBD	\$ 0	
<b>Construction</b>	\$ TBD	\$ 0	
<b>Equipment Purchases</b>	\$ TBD	\$ 0	
<b>Total</b>	\$ <b>TBD</b>	\$ <b>8,101</b>	



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 8,101	\$ 8,101	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping	04/06 - 12/13	[Orange bar]				[Hatched bar]			
PE/Environmental	TBD				[Hatched bar]				
Final Design (PS&E)	TBD				[Hatched bar]				
Right-Of-Way	TBD				[Hatched bar]				
Construction	TBD				[Hatched bar]				

# I-880 / Washington Avenue Interchange Improvement

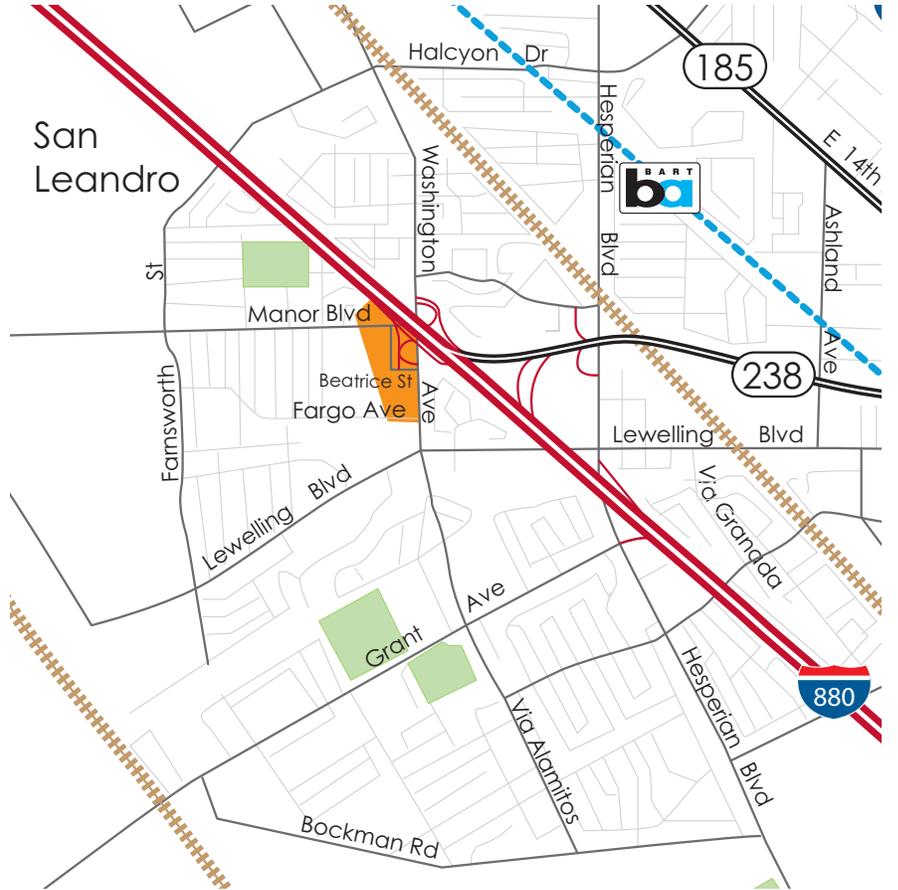
Project No. 11 | Project Sponsor: City of San Leandro

## PROJECT DESCRIPTION

The project improved access between Washington Avenue and Interstate-880. The initial phase improvements widened the southbound I-880 on-ramp, modified the signals along Washington Avenue at Beatrice Street and Fargo Avenue, and widened northbound Washington Avenue to accommodate increased turning movements.

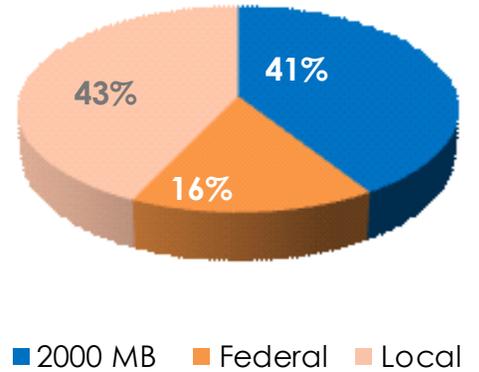
## CURRENT PHASE

Project Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)		2000 MEASURE B Commitment (x\$1,000)		Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$	135	\$	135		
<b>PE/Environmental</b>	\$	0	\$	0		
<b>Final Design (PS&amp;E)</b>	\$	341	\$	341		
<b>Right-of-Way</b>	\$	0	\$	0		
<b>Utility Relocation</b>	\$	0	\$	0		
<b>Construction</b>	\$	2,239	\$	859		
<b>Equipment Purchases</b>	\$	0	\$	0		
<b>Total</b>	\$	<b>2,715</b>	\$	<b>1,335</b>		



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 1,335	\$ 1,335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete
------------------

# I-580 / Castro Valley Interchange Improvements

Project No. 12 | Project Sponsor: ACPWA

## PROJECT DESCRIPTION

The project involved improving access to and from I-580 in Castro Valley. The improvements included the creation of a full interchange at Redwood Road (i.e. addition of a new eastbound on-ramp and westbound off-ramp), construction of a new eastbound off-ramp from I-580 to Grove Way and removal of two existing ramps: the eastbound off-ramp to Center Street and the westbound on-ramp from Castro Valley Boulevard.

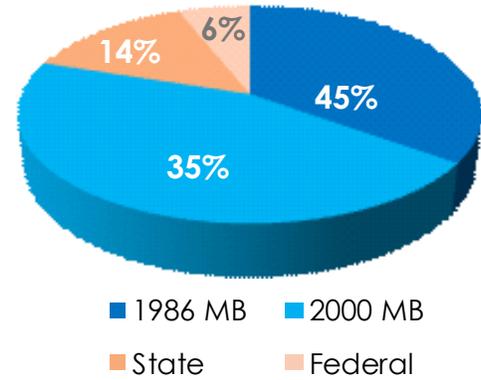
## CURRENT PHASE

Project Complete / Plant Establishment



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 600	\$ 600		
<b>PE/Environmental</b>	\$ 500	\$ 500		
<b>Final Design (PS&amp;E)</b>	\$ 3,855	\$ 3,855		
<b>Right-of-Way</b>	\$ 5,410	\$ 2,010		
<b>Utility Relocation</b>	\$ 600	\$ 0		
<b>Construction</b>	\$ 19,985	\$ 4,560		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 30,950</b>	<b>\$ 11,525</b>		



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 11,525	\$ 11,525	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

# Lewelling / East Lewelling Boulevard Widening

Project No. 13 | Project Sponsor: ACPWA

## PROJECT DESCRIPTION

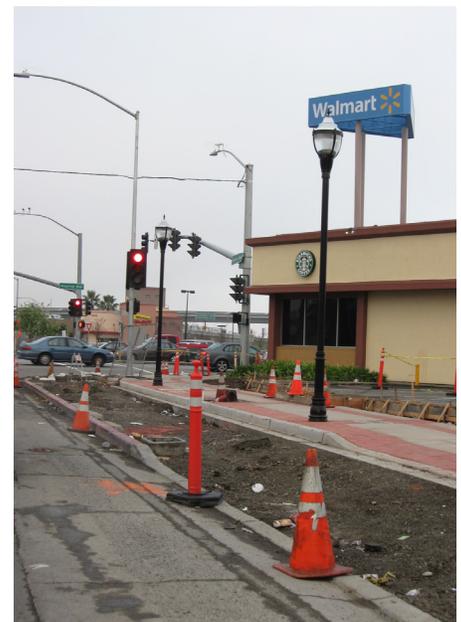
The project involved widening Lewelling Boulevard/East Lewelling Boulevard between Hesperian Boulevard and Meekland Avenue from two lanes to four lanes and constructing a median island, curbs, gutters, sidewalks and other associated improvements.

## CURRENT PHASE

Project Complete

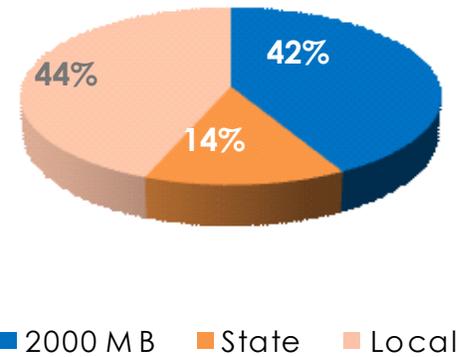


Map not to scale, for illustrative purposes only.



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 586	\$ 586		
<b>PE/Environmental</b>	\$ 604	\$ 604		
<b>Final Design (PS&amp;E)</b>	\$ 502	\$ 502		
<b>Right-of-Way</b>	\$ 8,897	\$ 5,100		
<b>Utility Relocation</b>	\$ 1,294	\$ 0		
<b>Construction</b>	\$ 19,953	\$ 6,312		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 31,836</b>	<b>\$ 13,104</b>		



Note: 2000 Measure B Commitment shown does not include the contribution from Project No. 17B

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

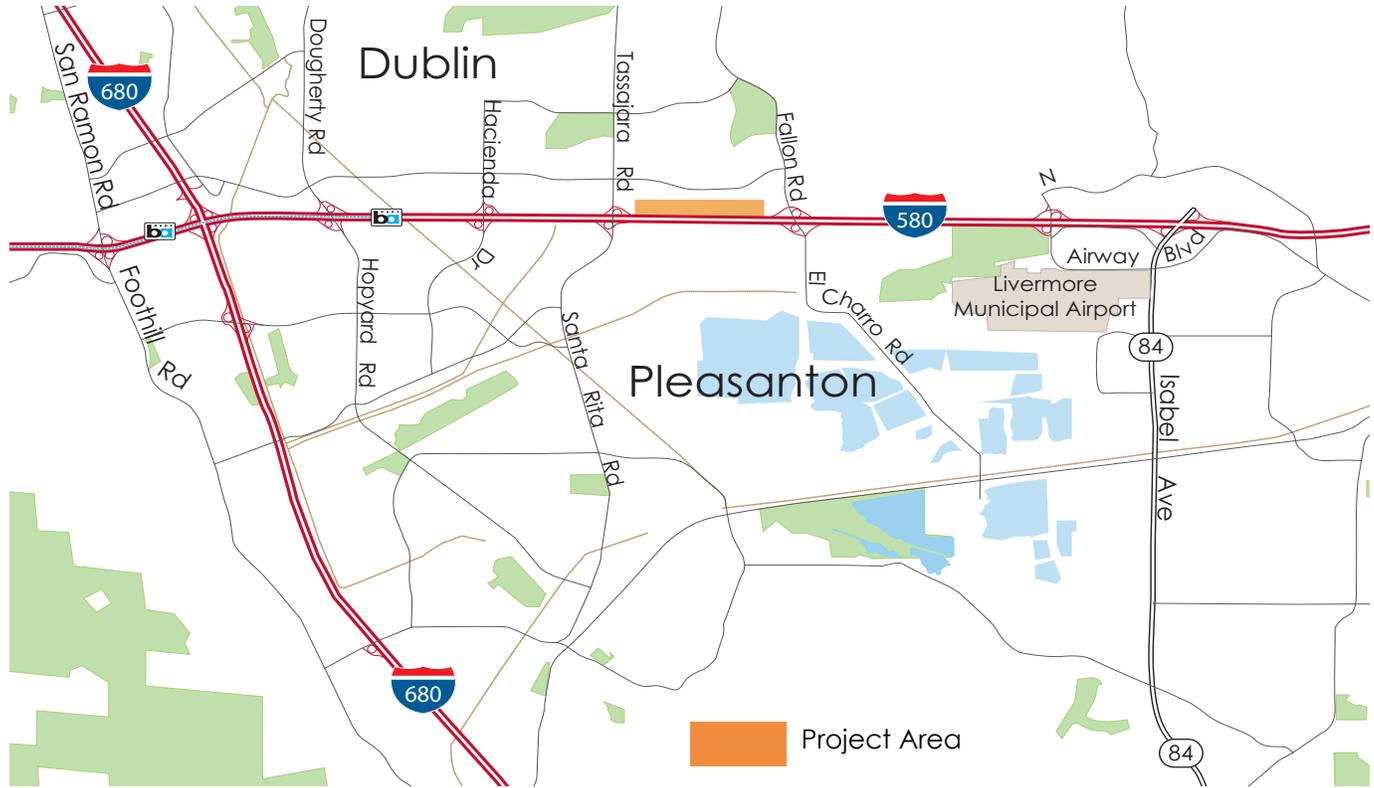
Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 13,104	\$ 13,104	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

## I-580 Westbound Auxiliary Lane (Fallon Rd. to Tassajara Rd.)

Project No. 14A | Project Sponsor: Caltrans



Map not to scale, for illustrative purposes only.

### PROJECT DESCRIPTION

The project constructed an auxiliary lane on westbound I-580 between Fallon Road and Tassajara Road. The auxiliary lane was constructed as part of a larger westbound project.

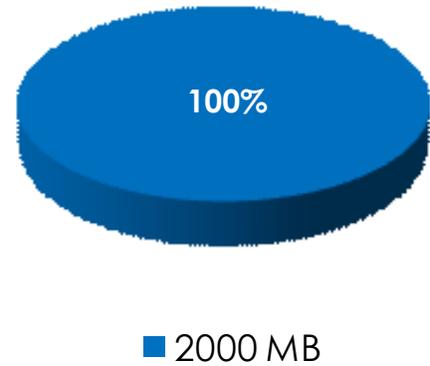
### CURRENT PHASE

Project Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 0	\$ 0	0
<b>PE/Environmental</b>	\$ 0	\$ 0	0
<b>Final Design (PS&amp;E)</b>	\$ 0	\$ 0	0
<b>Right-of-Way</b>	\$ 0	\$ 0	0
<b>Utility Relocation</b>	\$ 0	\$ 0	0
<b>Construction</b>	\$ 2,500	\$ 2,500	
<b>Equipment Purchases</b>	\$ 0	\$ 0	0
<b>Total</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	



Note: 2000 Measure B Commitment shown is a contribution to a larger westbound project

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

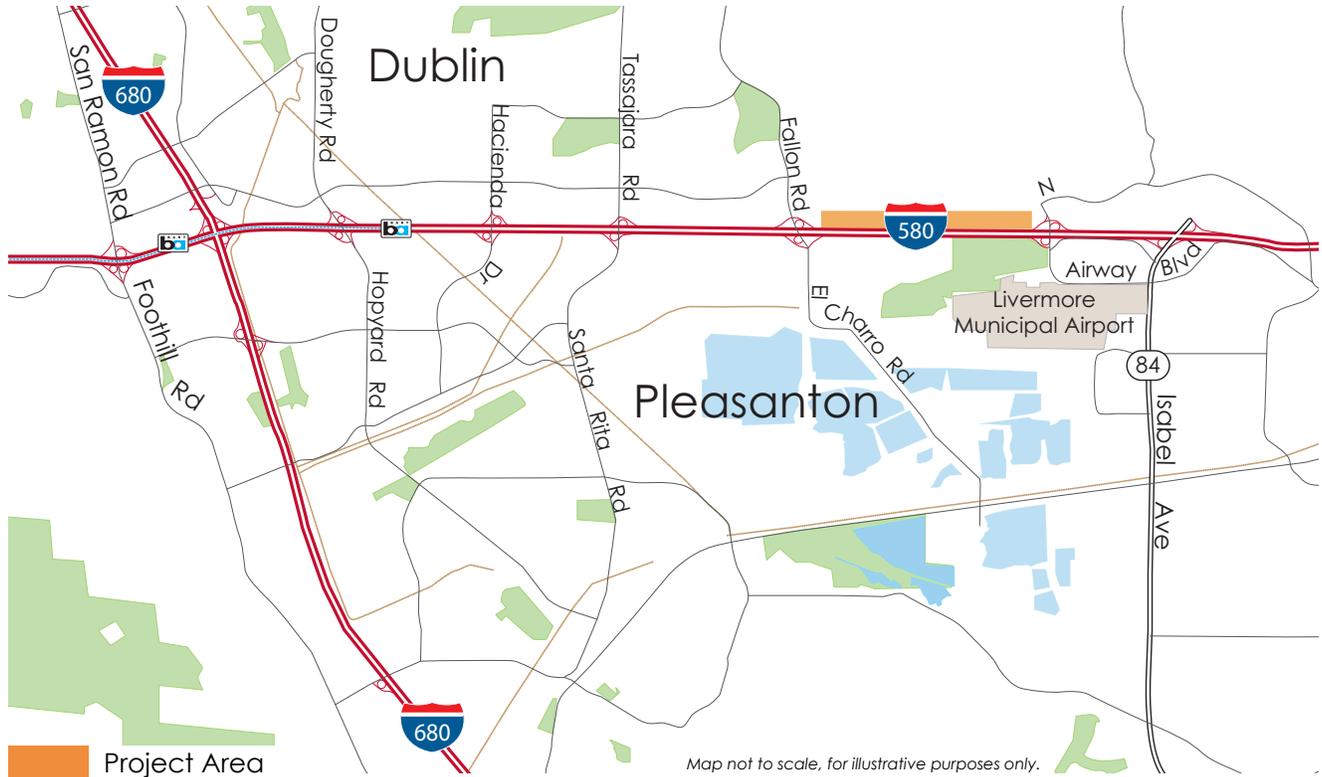
Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 2,500	\$ 2,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

## I-580 Westbound Auxiliary Lane (Airway Blvd. to Fallon Rd.)

Project No. 14B | Project Sponsor: Caltrans



### PROJECT DESCRIPTION

This project will construct an auxiliary lane on westbound I-580 between Airway Boulevard and Fallon Road. The auxiliary lane is being constructed as part of the larger I-580 Westbound HOV Lane Project - West Segment which will provide a westbound high occupancy vehicle (HOV) lane from Isabel Avenue to the San Ramon / Foothill Road overcrossing in the Tri-valley and will include the rehabilitation of existing pavement.

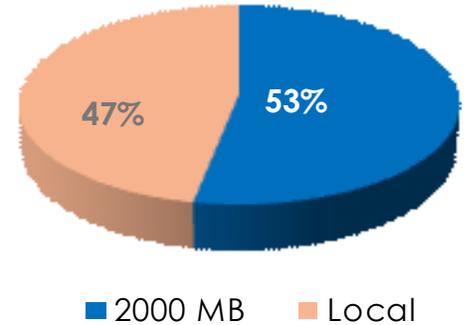
### CURRENT PHASE

Construction



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 0	\$ 0		
<b>PE/Environmental</b>	\$ 800	\$ 800		
<b>Final Design (PS&amp;E)</b>	\$ 700	\$ 700		
<b>Right-of-Way</b>	\$ 0	\$ 0		
<b>Utility Relocation</b>	\$ 0	\$ 0		
<b>Construction</b>	\$ 3,540	\$ 1,186		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 5,040</b>	<b>\$ 2,686</b>		



Note: 2000 Measure B Commitment shown is a contribution to a larger westbound project

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

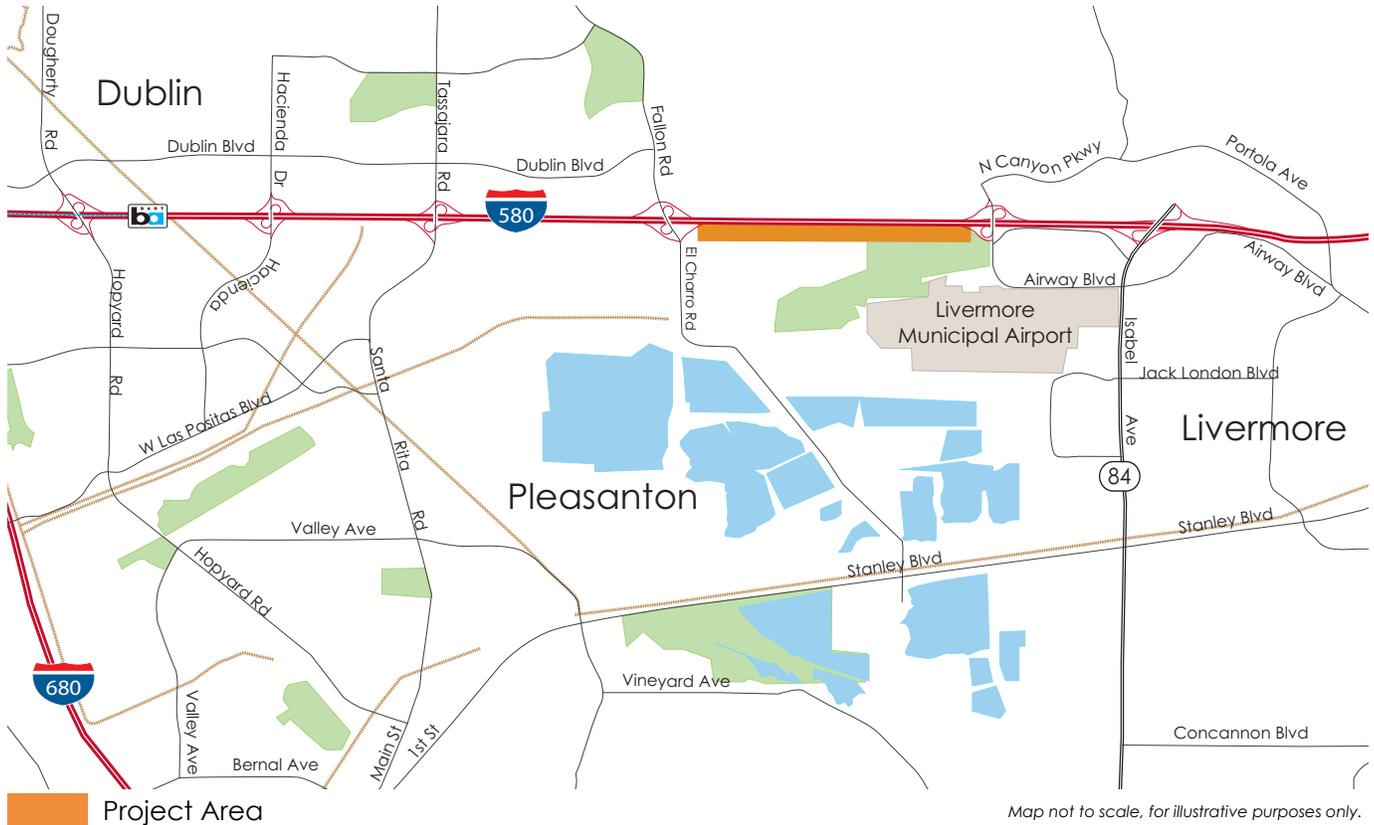
Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 2,686	\$ 2,686	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
PE/Environmental	07/07 - 10/09								
Final Design (PS&E)	06/08 - 04/12								
Right-Of-Way	04/08 - 03/12								
Vote / Adv. / Award	04/12 - 10/12								
Construction	11/12 - 11/14								

## I-580 Eastbound Auxiliary Lane (El Charro Rd. to Airway Blvd.)

Project No. 14C | Project Sponsor: Caltrans



### PROJECT DESCRIPTION

The project includes an auxiliary lane on eastbound I-580 between El Charro Road and Airway Boulevard. The auxiliary lane was constructed as part of a larger I-580 eastbound project.

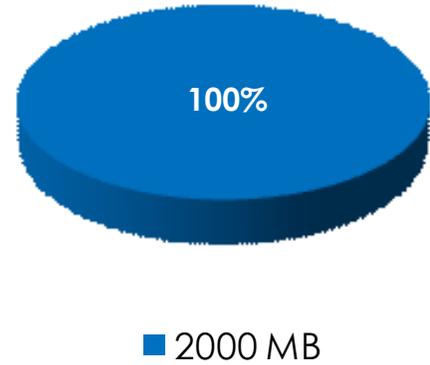
### CURRENT PHASE

Project Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Scoping	\$ 0	\$ 0		
PE/Environmental	\$ 0	\$ 0		
Final Design (PS&E)	\$ 0	\$ 0		
Right-of-Way	\$ 0	\$ 0		
Utility Relocation	\$ 0	\$ 0		
Construction	\$ 0	\$ 7,843		
Equipment Purchases	\$ 0	\$ 0		
<b>Total</b>	<b>\$ N/A</b>	<b>\$ 7,843</b>		



Note: 2000 Measure B Commitment shown was exchanged for non-Measure B funding. Amount shown is a contribution to Project No. 21.

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 7,843	\$ 7,843	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

# I-880 / Route 92 / Whitesell Drive Interchange

Project No. 15 | Project Sponsor: City of Hayward

## PROJECT DESCRIPTION

The project involves improving access to and from Route 92 in the area of the existing Route 92 / Clawiter Road Interchange. The improvements being considered include a reconfigured Route 92 / Clawiter Road -Whitesell Street Interchange, a Whitesell Street extension from Depot Road to Breakwater Avenue and signal and related improvements along the Winton Avenue corridor.

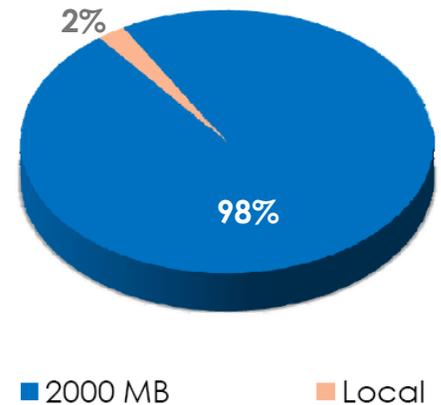
## CURRENT PHASE

Phase 1 - Design



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000) - Phase 1**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 402	\$ 102	
<b>PE/Environmental</b>	\$ 518	\$ 498	
<b>Final Design (PS&amp;E)</b>	\$ 2,235	\$ 1,400	
<b>Right-of-Way</b>	\$ 9,520	\$ 4,900	
<b>Utility Relocation</b>	\$ 1,000	\$ 3,000	
<b>Construction</b>	\$ 13,977	\$ 17,137	
<b>Equipment Purchases</b>	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 27,652</b>	<b>\$ 27,037</b>	



**PROJECT ALLOCATION PLAN (\$ x 1,000) - Phase 1**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 27,037	\$ 12,605	\$ 1,500	\$ 12,932	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE - Phase 1**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping	09/07 - 07/08								
PE/Environmental	06/08 - 03/11	■							
Final Design (PS&E)	05/11 - 05/14		■	■	■				
Right-Of-Way	12/11 - 03/15			■	■	■			
Utility Relocation	06/14 - 01/16					■	■		
Construction	06/14 - 01/16					■	■		

# Oakland Local Streets Rehabilitation

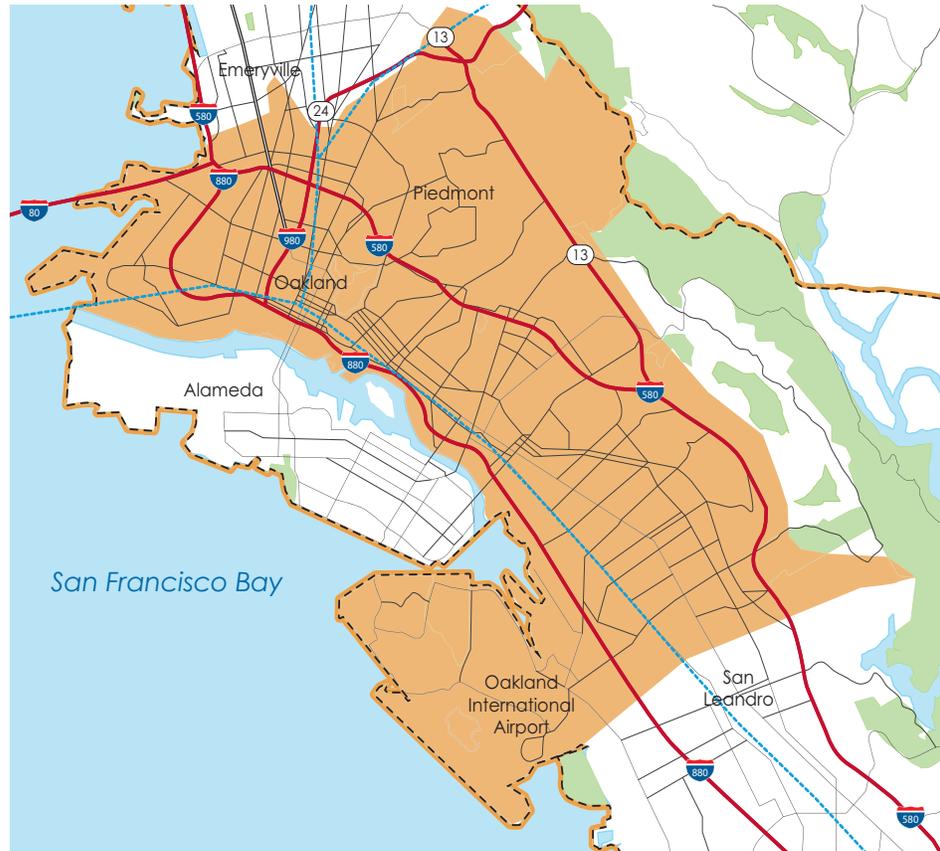
Project No. 16 | Project Sponsor: City of Oakland

## PROJECT DESCRIPTION

The project involved funding the City of Oakland's resurfacing / rehabilitation program which included roadway base repair, key-cut milling, overlays, curb cuts for pedestrian ramps, removal and replacement of sidewalks and curbs, traffic signing, striping, and other resurfacing and rehabilitation of existing roadways.

## CURRENT PHASE

Project Complete

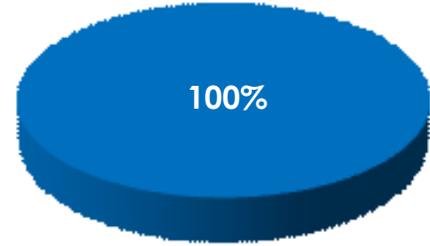


Project Area

Map not to scale, for illustrative purposes only.

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
Scoping	\$ 0	\$ 0	
PE/Environmental	\$ 0	\$ 0	
Final Design (PS&E)	\$ 0	\$ 0	
Right-of-Way	\$ 0	\$ 0	
Utility Relocation	\$ 0	\$ 0	
Construction	\$ 5,278	\$ 5,278	
Equipment Purchases	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 5,278</b>	<b>\$ 5,278</b>	



■ 2000 MB

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 5,278	\$ 5,278	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

# Hesperian Blvd. / Lewelling Blvd. Intersection Improvement (Phase 1)

Project No. 17A | Project Sponsor: City of San Leandro

## PROJECT DESCRIPTION

The project involves two stages. Stage 1 consisted of construction one southbound lane on Hesperian Boulevard to facilitate a right turn lane which has been completed. Stage two consists of re-striping eastbound Lewelling Boulevard to provide dual left turn lanes at Hesperian Boulevard (Project No. 17B).

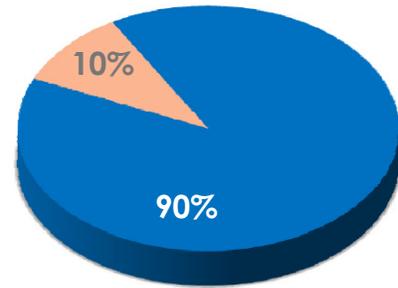
## CURRENT PHASE

Project Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 0	\$ 0		
<b>PE/Environmental</b>	\$ 1	\$ 1		
<b>Final Design (PS&amp;E)</b>	\$ 71	\$ 71		
<b>Right-of-Way</b>	\$ 112	\$ 112		
<b>Utility Relocation</b>	\$ 17	\$ 17		
<b>Construction</b>	\$ 450	\$ 377		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 651</b>	<b>\$ 578</b>		



■ 2000 MB      ■ Local

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 578	\$ 578	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

# Hesperian Blvd. / Lewelling Blvd. Intersection Improvement (Phase 2)

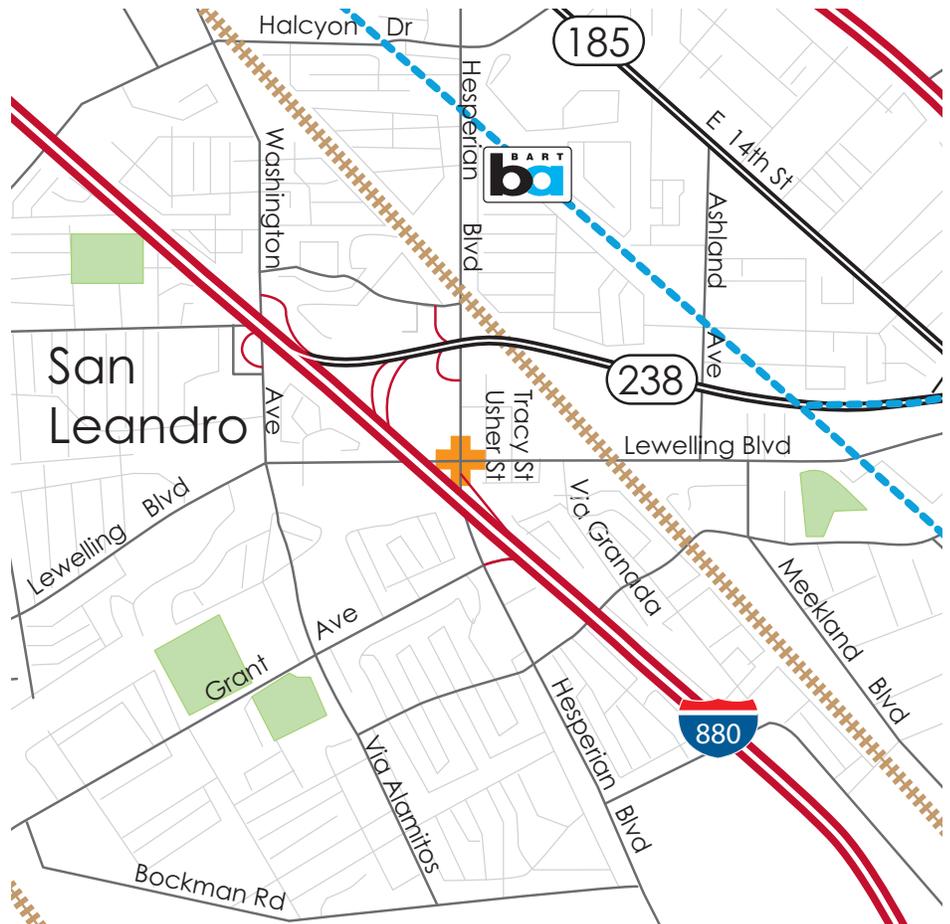
Project No. 17B | Project Sponsor: ACPWA

## PROJECT DESCRIPTION

The project involved providing an additional left turn lane from eastbound Lewelling Boulevard to northbound Hesperian Boulevard. This project was constructed as part of Project No. 13

## CURRENT PHASE

Project Complete



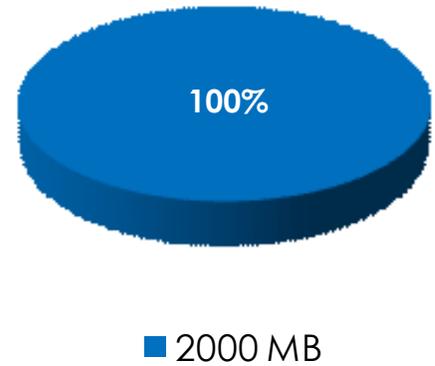
Project Area

Map not to scale, for illustrative purposes only.



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 100	\$ 100	
<b>PE/Environmental</b>	\$ 0	\$ 0	
<b>Final Design (PS&amp;E)</b>	\$ 50	\$ 50	
<b>Right-of-Way</b>	\$ 0	\$ 0	
<b>Utility Relocation</b>	\$ 0	\$ 0	
<b>Construction</b>	\$ 536	\$ 536	
<b>Equipment Purchases</b>	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 686</b>	<b>\$ 686</b>	



Note: 2000 Measure B Commitment shown for construction phase was a contribution to Project No. 13

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

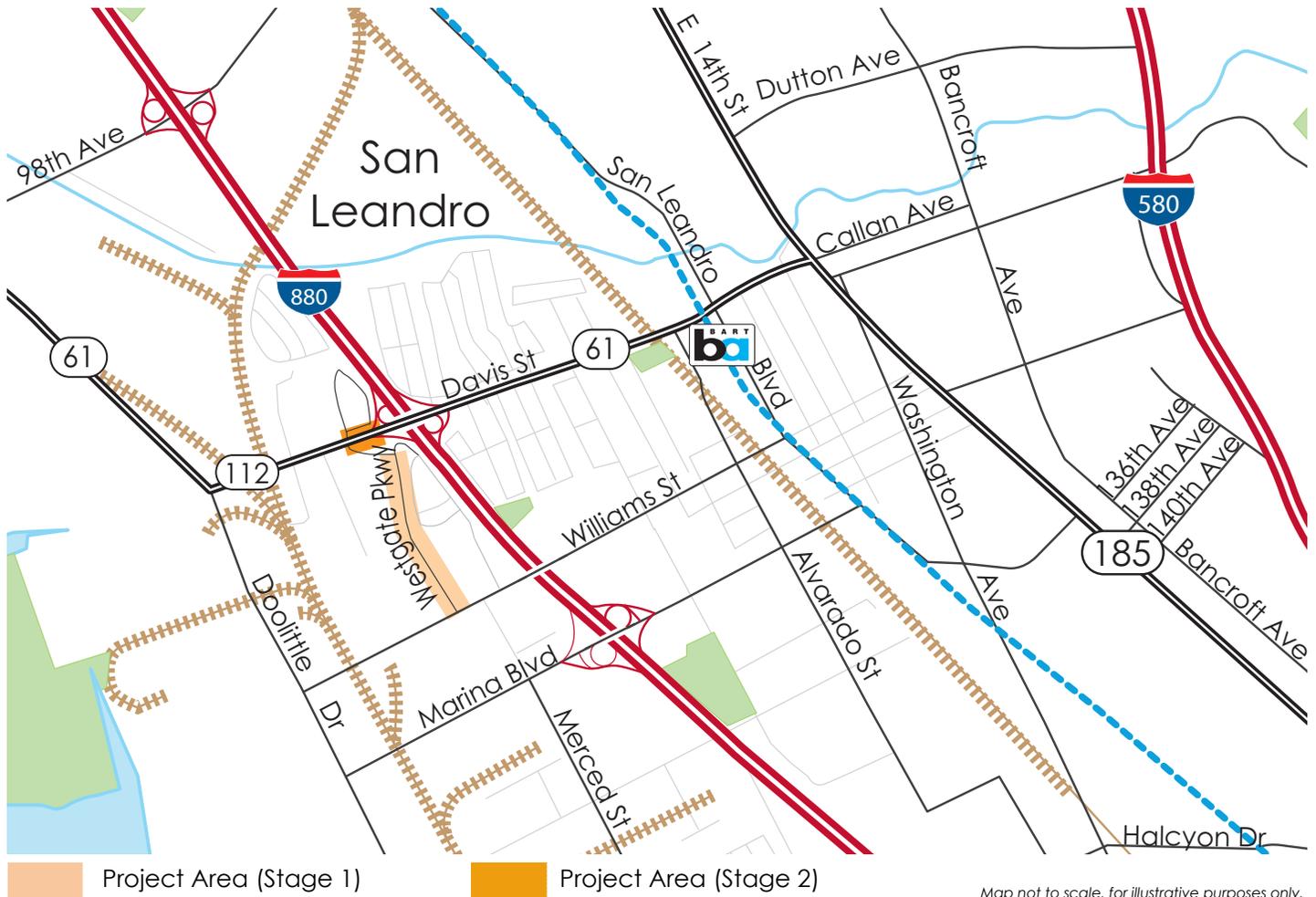
Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 686	\$ 686	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete
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## Westgate Parkway Extension (Stage 1)

Project No. 18A | Project Sponsor: City of San Leandro



### PROJECT DESCRIPTION

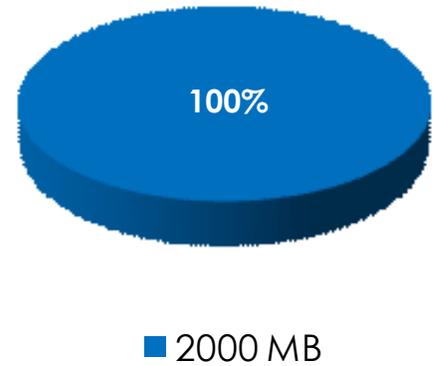
The project extended Westgate Parkway from Davis Street to Williams Street along the edge of the Westgate Shopping Center. Stage 1 of this project is complete.

### CURRENT PHASE

Project Complete

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)		2000 MEASURE B Commitment (x\$1,000)		Project Funding Percentage by Fund Source
<b>Scoping</b>	\$	0	\$	0	
<b>PE/Environmental</b>	\$	385	\$	385	
<b>Final Design (PS&amp;E)</b>	\$	830	\$	830	
<b>Right-of-Way</b>	\$	1,726	\$	1,726	
<b>Utility Relocation</b>	\$	99	\$	99	
<b>Construction</b>	\$	4,878	\$	4,878	
<b>Equipment Purchases</b>	\$	0	\$	0	
<b>Total</b>	\$	<b>7,918</b>	\$	<b>7,918</b>	



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

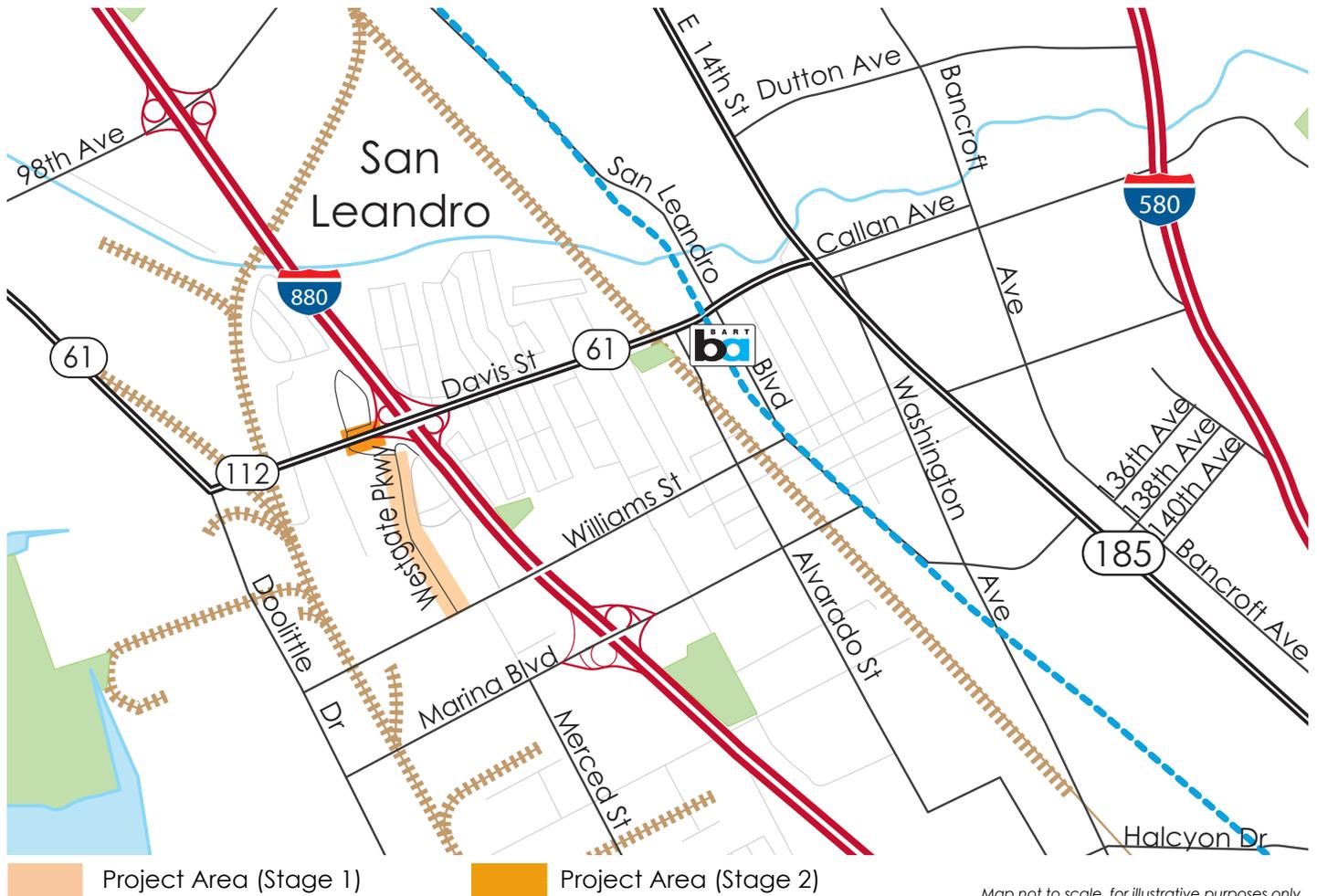
Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 7,918	\$ 7,918	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project complete

## Westgate Parkway Extension (Stage 2)

Project No. 18B | Project Sponsor: City of San Leandro



### PROJECT DESCRIPTION

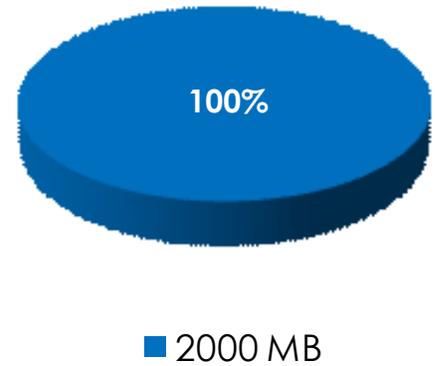
Stage 2 will install an additional westbound lane on Davis Street from the southbound I-880 off-ramp to the Timothy Drive/Warden Avenue intersection in conjunction with the I-880 Southbound HOV Lane project. Stage 2 is being incorporated into the I-880 Southbound HOV Lane Project which will reconstruct the Davis Street Interchange (see Project No. 27C).

### CURRENT PHASE

Construction

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 0	\$ 0	
<b>PE/Environmental</b>	\$ 0	\$ 0	
<b>Final Design (PS&amp;E)</b>	\$ 0	\$ 0	
<b>Right-of-Way</b>	\$ 0	\$ 0	
<b>Utility Relocation</b>	\$ 0	\$ 0	
<b>Construction</b>	\$ 600	\$ 600	
<b>Equipment Purchases</b>	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 600</b>	<b>\$ 600</b>	



Note: 2000 Measure B Commitment shown includes contribution to Project No. 27C

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 600	\$ 503	\$ 97	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

See Project No. 27C for schedule information.

## E 14th St./Hesperian Blvd./150th St. Intersection Improvement

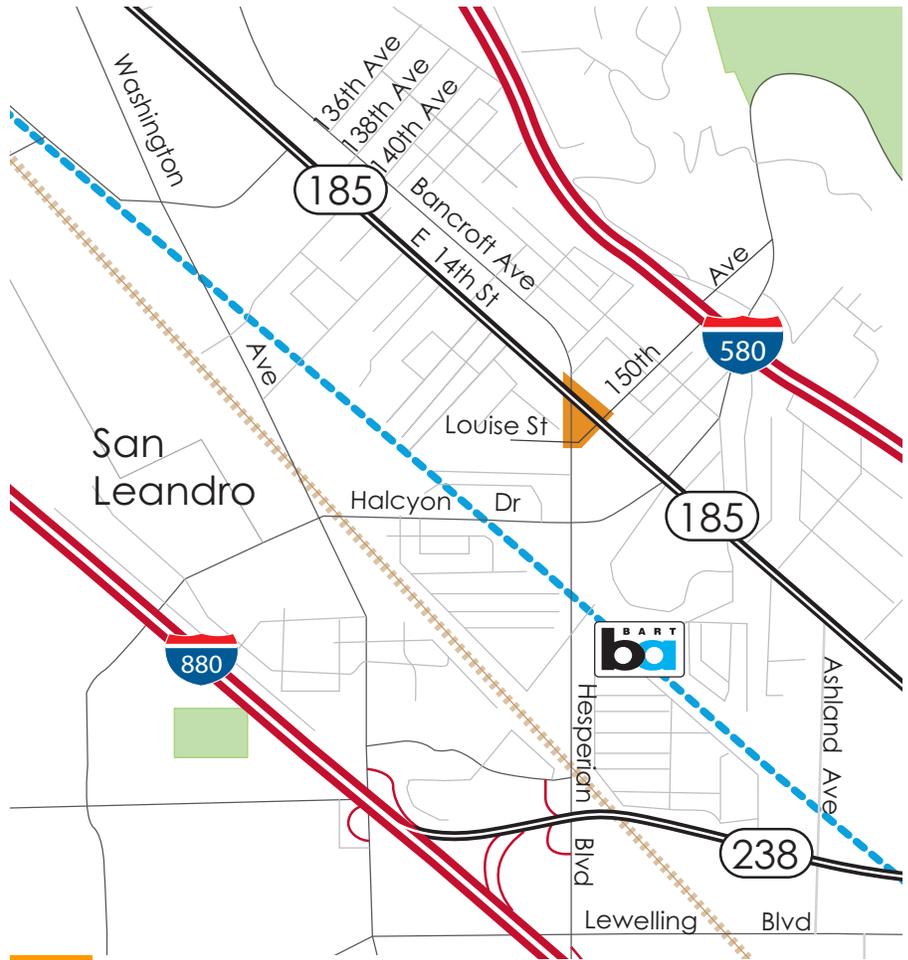
Project No. 19 | Project Sponsor: City of San Leandro

### PROJECT DESCRIPTION

The project involves constructing improvements in the area of East 14th Street, Hesperian Boulevard, and 150th Avenue. The improvements include a second left turn lane for southbound East 14th Street at 150th Ave and a second left turn lane for northbound Hesperian Boulevard at East 14th Street. The road will be widened, the medians replaced, and the striping reconfigured to accommodate this change. Traffic signals and pedestrian ramps at all three intersections will be upgraded to comply with current Americans with Disabilities Act regulations.

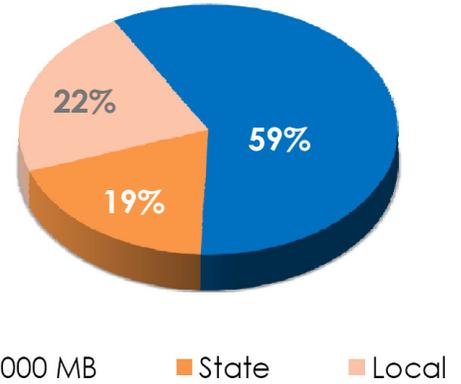
### CURRENT PHASE

Design / Right-of-way



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Scoping	\$ 89	\$ 0		
PE/Environmental	\$ 41	\$ 70		
Final Design (PS&E)	\$ 344	\$ 306		
Right-of-Way	\$ 2,175	\$ 1,374		
Utility Relocation	\$ 58	\$ 0		
Construction	\$ 2,676	\$ 1,468		
Equipment Purchases	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 5,383</b>	<b>\$ 3,218</b>		



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 3,218	\$ 3,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping	07/96 - 10/04								
PE/Environmental	11/04 - 06/09								
Final Design (PS&E)	09/09 - 09/13								
Right-Of-Way	06/11 - 11/14								
Construction	02/15 - 04/16								

## Newark Local Streets Rehabilitation

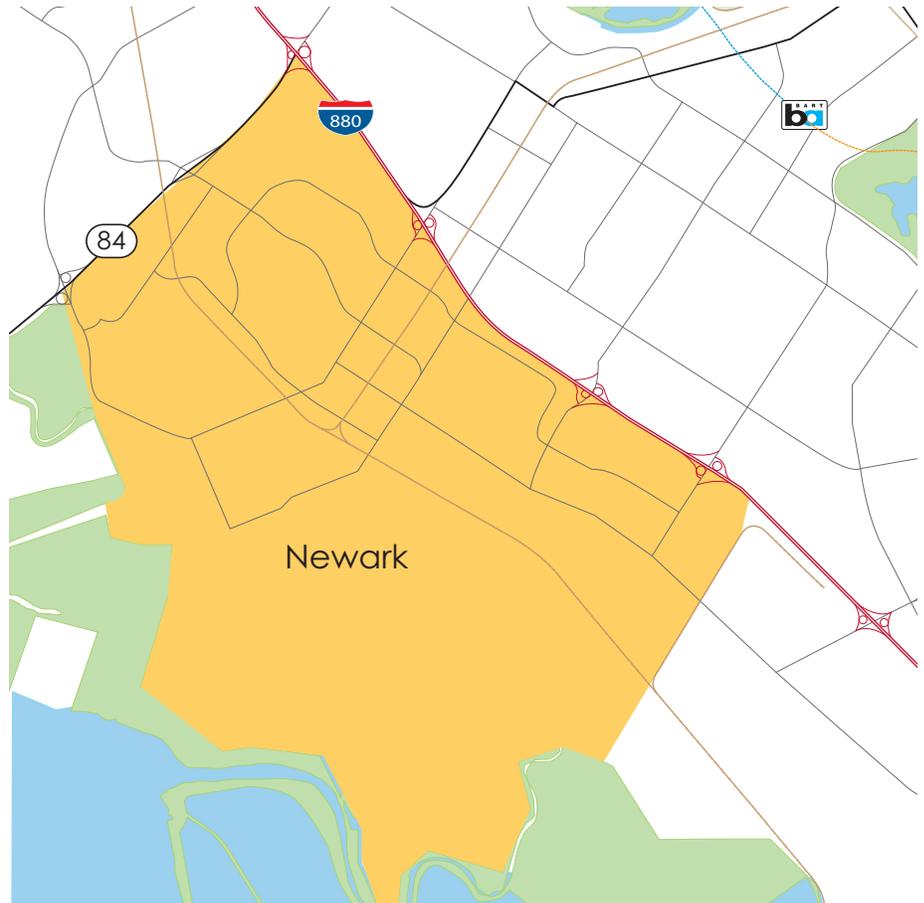
Project No. 20 | Project Sponsor: City of Newark

### PROJECT DESCRIPTION

The project involved funding the City of Newark's resurfacing/rehabilitation program, which included base repair and overlays on existing streets in Newark.

### CURRENT PHASE

Project Complete

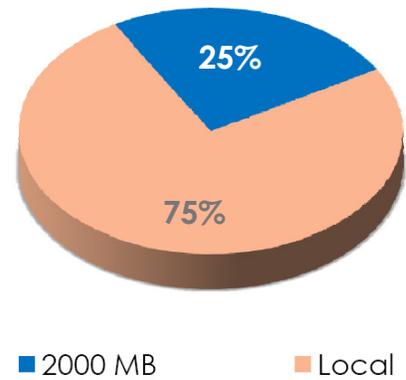


Project Area

Map not to scale, for illustrative purposes

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 0	\$ 0		
<b>PE/Environmental</b>	\$ 0	\$ 0		
<b>Final Design (PS&amp;E)</b>	\$ 0	\$ 0		
<b>Right-of-Way</b>	\$ 0	\$ 0		
<b>Utility Relocation</b>	\$ 0	\$ 0		
<b>Construction</b>	\$ 5,500	\$ 1,422		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 5,500</b>	<b>\$ 1,422</b>		



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 1,422	\$ 1,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Complete

## I-238 Widening

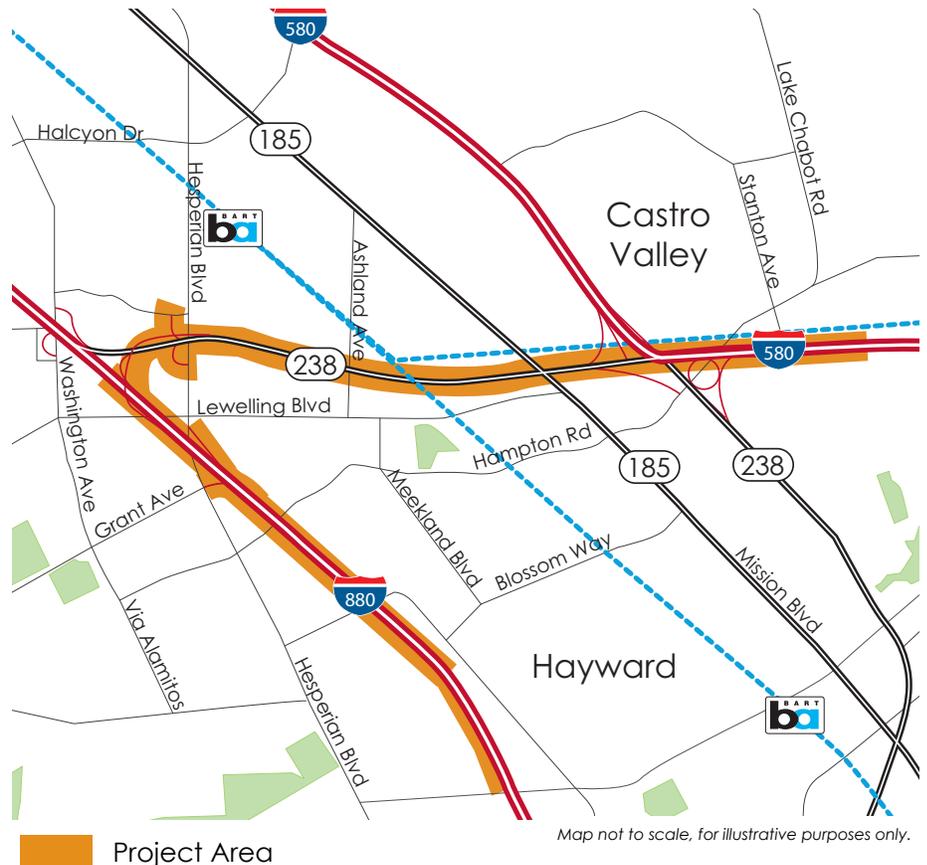
Project No. 21 | Project Sponsor: Caltrans

### PROJECT DESCRIPTION

The project involved widening I-238 between I-580 and I-880 from four to six lanes, adding auxiliary lanes on I-238 and I-880, and reconstructing the northbound I-880 to southbound I-238 connector ramp.

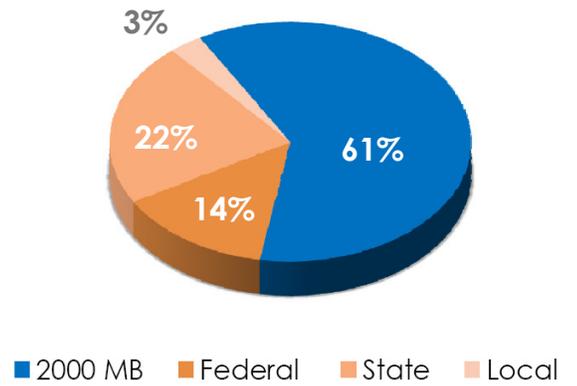
### CURRENT PHASE

Project Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source			
<b>Scoping</b>	\$ 0	\$ 0				
<b>PE/Environmental</b>	\$ 3,479	\$ 0				
<b>Final Design (PS&amp;E)</b>	\$ 12,115	\$ 12,115				
<b>Right-of-Way</b>	\$ 225	\$ 150				
<b>Utility Relocation</b>	\$ 500	\$ 500				
<b>Construction</b>	\$ 115,494	\$ 68,257				
<b>Equipment Purchases</b>	\$ 0	\$ 0				
<b>Total</b>	<b>\$ 131,813</b>	<b>\$ 81,022</b>				



Note: 2000 Measure B Commitment shown does not include contribution from Project No. 14C

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 81,022	\$ 81,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Complete
------------------

## I-680 / I-880 Cross Connector Studies

Project No. 22 | Project Sponsor: Alameda CTC

### PROJECT DESCRIPTION

The project involved widening I-238 between I-580 and I-880 from four to six lanes, adding auxiliary lanes on I-238 and I-880, and reconstructing the northbound I-880 to southbound I-238 connector ramp.

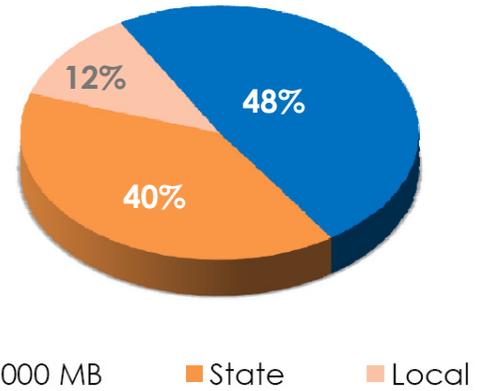
### CURRENT PHASE

Scoping



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source		
<b>Scoping</b>	\$ 2,528	\$ 1,233			
<b>PE/Environmental</b>	\$ 0	\$ 0			
<b>Final Design (PS&amp;E)</b>	\$ 0	\$ 0			
<b>Right-of-Way</b>	\$ 0	\$ 0			
<b>Utility Relocation</b>	\$ 0	\$ 0			
<b>Construction</b>	\$ 0	\$ 0			
<b>Equipment Purchases</b>	\$ 0	\$ 0			
<b>Total</b>	\$ 2,528	\$ 1,233			



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

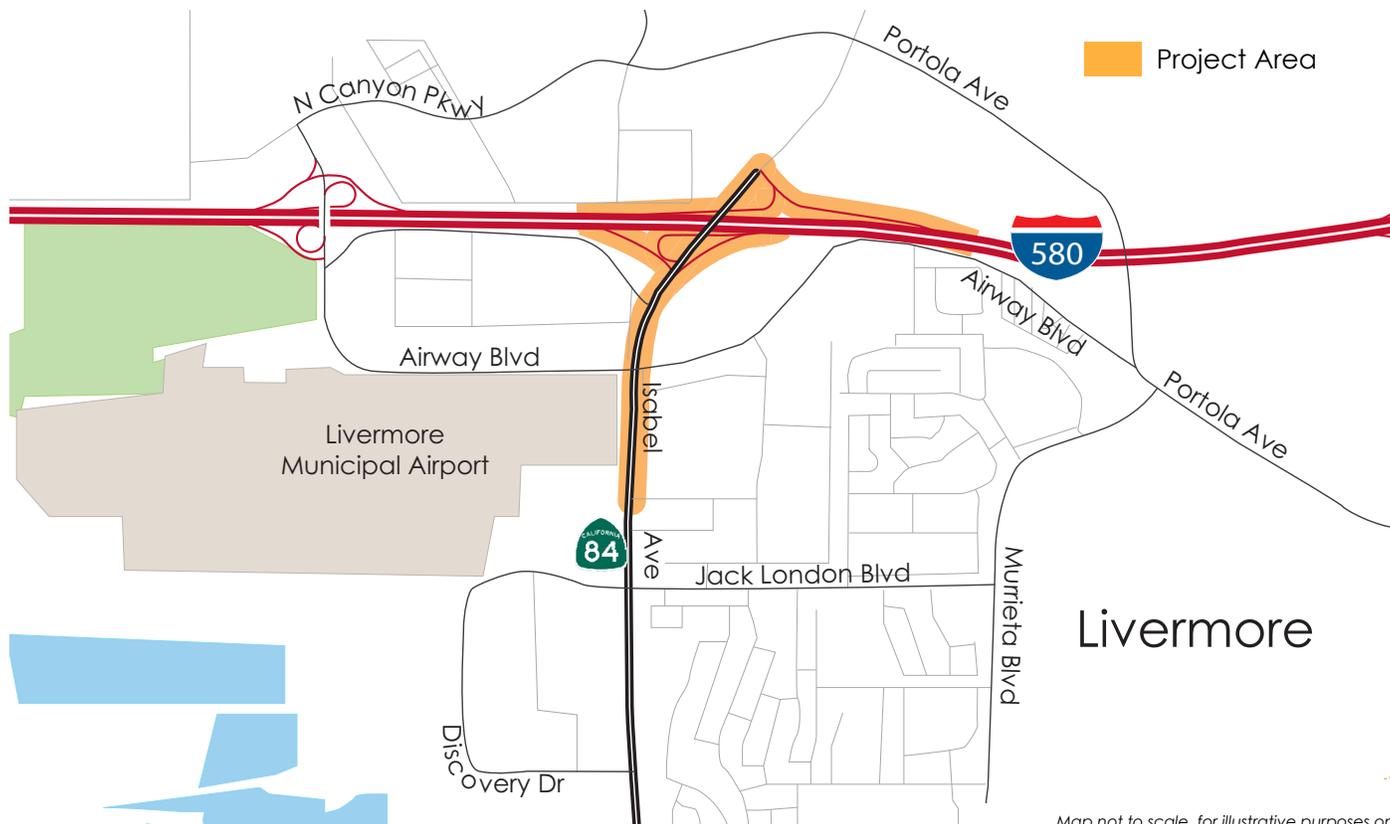
Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 1,233	\$ 1,233	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project on hold

## Isabel Ave. - Route 84 / I-580 Interchange

Project No. 23 | Project Sponsor: Caltrans & City of Livermore



Map not to scale, for illustrative purposes only.

### PROJECT DESCRIPTION

The project was designed to improve the connection from I-580 to the future Route 84 alignment along Isabel Avenue in Livermore. The improvements included constructing a new interchange at I-580, realigning Isabel Avenue to connect with the new interchange; realigning and extending Portola Avenue from East Airway Boulevard to Isabel Avenue and realigning East Airway Boulevard to conform to the new interchange configuration

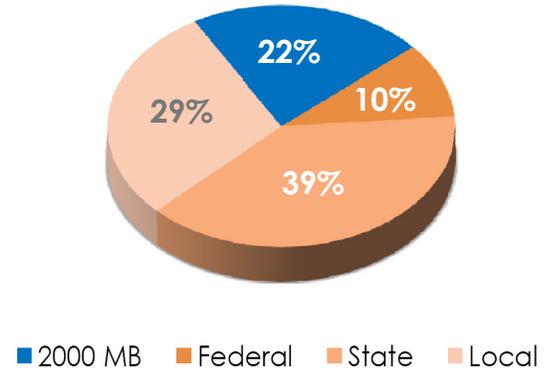
### CURRENT PHASE

Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 0	\$ 0		
<b>PE/Environmental</b>	\$ 11,237	\$ 3,637		
<b>Final Design (PS&amp;E)</b>	\$ 963	\$ 953		
<b>Right-of-Way</b>	\$ 28,054	\$ 900		
<b>Utility Relocation</b>	\$ 0	\$ 0		
<b>Construction</b>	\$ 72,838	\$ 20,229		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 113,092</b>	<b>\$ 26,529</b>		



Note: 2000 Measure B Commitment includes a contribution to the I-580 mainline project

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 26,529	\$ 25,029	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Complete

## Route 84 Expressway

Project No. 24 | Project Sponsor: City of Livermore

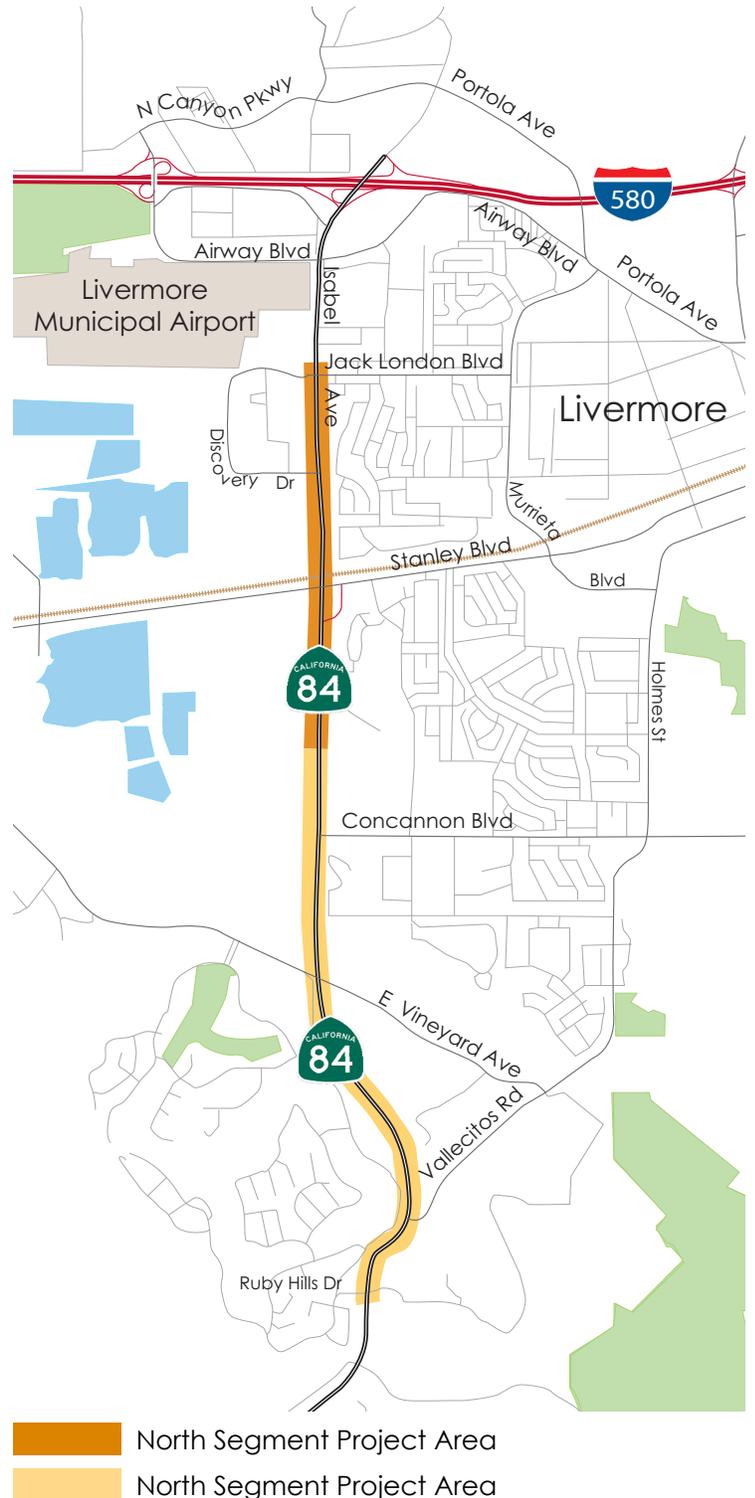
### PROJECT DESCRIPTION

The project involves widening a 4.6-mile section of State Route 84 (Isabel Avenue) from Ruby Hill Drive to Jack London Boulevard from two lanes to four lanes and six lanes. This project will be constructed in two segments. The Northern Segment beginning north of Concannon Boulevard to Jack London Boulevard and the Southern Segment beginning north of Concannon Boulevard to south of Ruby Hills Drive.

### CURRENT PHASE

North Segment - Construction

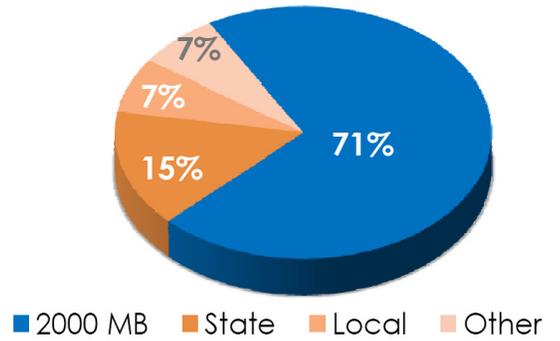
South Segment - Design / Right-of-way



Map not to scale, for illustrative purposes only.

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 0	\$ 0	
<b>PE/Environmental</b>	\$ 2,415	\$ 2,500	
<b>Final Design (PS&amp;E)</b>	\$ 11,022	\$ 9,000	
<b>Right-of-Way</b>	\$ 25,036	\$ 8,220	
<b>Utility Relocation</b>	\$ 0	\$ 9,290	
<b>Construction</b>	\$ 83,997	\$ 66,089	
<b>Equipment Purchases</b>	\$ 0	\$ 1,360	
<b>Total</b>	<b>\$ 122,400</b>	<b>\$ 96,459</b>	

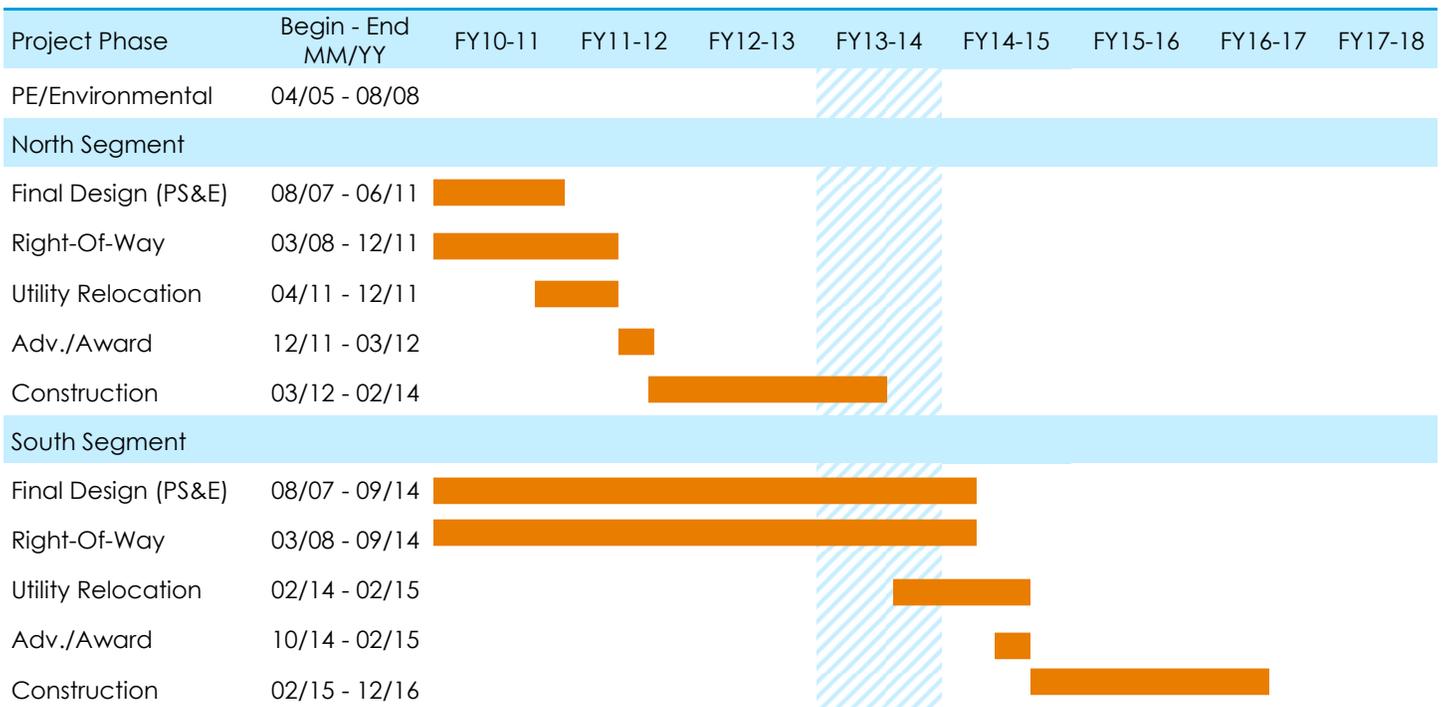


Note: 2000 Measure B Commitment shown includes \$37.03 M exchanged for 2012 STIP funding

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 96,459	\$ 96,459	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

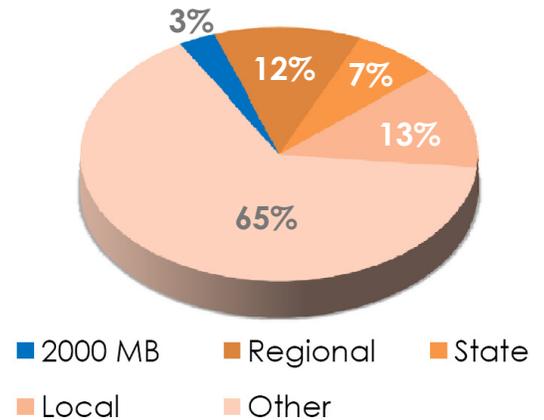
**PROJECT SCHEDULE BY PHASE**





**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 0	\$ 200	
<b>PE/Environmental</b>	\$ 19,000	\$ 963	
<b>Final Design (PS&amp;E)</b>	\$ 63,200	\$ 2,000	
<b>Right-of-Way</b>	\$ 4,500	\$ 2,610	
<b>Utility Relocation</b>	\$ 0	\$ 0	
<b>Construction</b>	\$ 600,997	\$ 12,927	
<b>Equipment Purchases</b>	\$ 118,500	\$ 667	
<b>Total</b>	<b>\$ 806,197</b>	<b>\$ 19,367</b>	



Note: 2000 Measure B Commitment shown includes allocations to Alameda CTC and the City of Newark

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocated Prior to FY 13-14	Allocation Plan by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 19,367	\$ 6,078	\$ 1,500	\$ 2,000	\$ 0	\$ 9,789	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
PE/Environmental	03/05 - 06/13	[Active]			[Hatched]				
Final Design (PS&E)	TBD				[Hatched]				
Right-Of-Way	TBD				[Hatched]				
Utility Relocation	TBD				[Hatched]				
Construction	TBD				[Hatched]				

# I-580 Corridor / BART to Livermore Studies

Project No. 26 | Project Sponsor: BART & Alameda CTC



## PROJECT DESCRIPTION

The project involves studies related to extending BART to Livermore sponsored by BART, right-of-way preservation activities sponsored by the Alameda CTC, and corridor improvements being implemented by the Alameda CTC in partnership with Caltrans.

## CURRENT PHASE

Environmental / Right-of-way

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PROJECT (\$ x 1,000)**

Project	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Various Projects*</b>	\$ TBD	\$ 11,831	Varies
<b>Total</b>	<b>\$ TBD</b>	<b>\$ 11,831</b>	

\*Varies for individual elements

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 11,831	\$ 11,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Varies for individual projects

# Vasco Road Safety Improvements

Project No. 27A | Project Sponsor: ACPWA

## PROJECT DESCRIPTION

The project straightened the alignment of the most northerly 1.3-mile segment of Vasco Road in Alameda County. The project reconstructed portions of Vasco Road on a new, improved alignment and grade, widened shoulders and added truck/bus climbing lanes.

## CURRENT PHASE

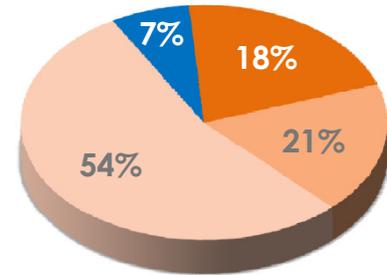
Project Complete



Map not to scale, for illustrative purposes only.

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 0	\$ 0		
<b>PE/Environmental</b>	\$ 487	\$ 0		
<b>Final Design (PS&amp;E)</b>	\$ 500	\$ 0		
<b>Right-of-Way</b>	\$ 1,170	\$ 0		
<b>Utility Relocation</b>	\$ 3,000	\$ 1,500		
<b>Construction</b>	\$ 17,289	\$ 0		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	\$ <b>22,446</b>	\$ <b>1,500</b>		



■ 2000 MB ■ Federal ■ State ■ Local

**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 1,500	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Complete
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# I-80 Integrated Corridor Mobility

Project No. 27B | Project Sponsor: Alameda CTC

## PROJECT DESCRIPTION

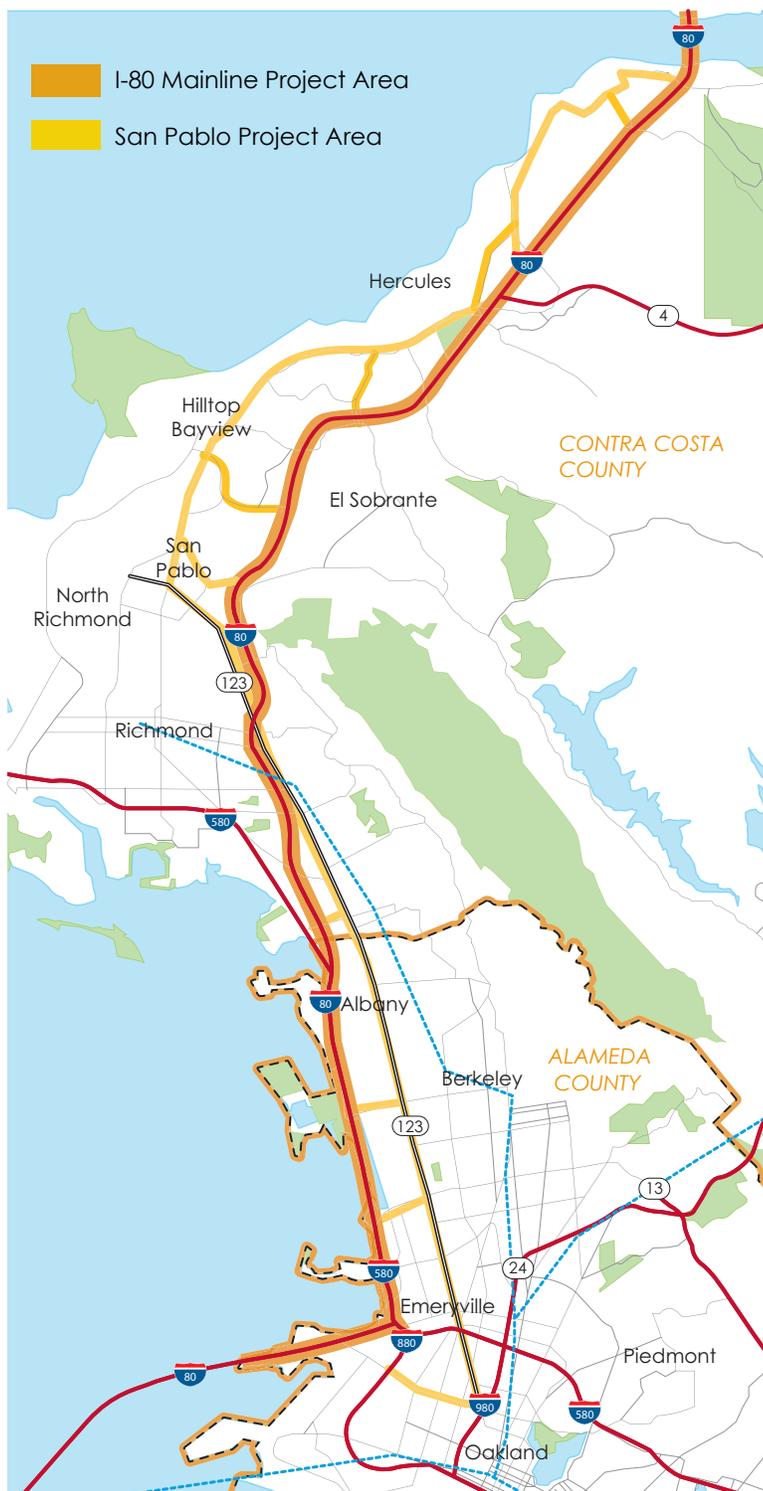
The I-80 Integrated Corridor Mobility (ICM) project will enable operational improvements and implement intelligent transportation (ITS) strategies, such as adaptive ramp metering and incident management, along a 19.5-mile portion of I-80 from the San Francisco-Oakland Bay Bridge Toll Plaza to the Carquinez Bridge in Alameda and Contra Costa Counties. ITS is a combination of computer and communication technologies that make transportation systems operate more efficiently and safely and provide users with real-time traffic and transit information. The project will include improvements to San Pablo Avenue and the arterials connecting with mainline I-80. The project has been split into the following sub-projects:

- Sub-project #1 (EA 3A7741) - Software & Systems Integration (SI)
- Sub-project #2 (EA 3A7751) - Specialty Materials Procurement
- Sub-project #3 (EA 3A7711) - Traffic Operations Systems (TOS)
- Sub-project #4 (EA 3A7764) - Adaptive Ramp Metering (ARM)
- Sub-project #5 (EA 3A7774) - Active Traffic Management (ATM)
- Sub-project #6 (EA 3A7734) - San Pablo Corridor and Arterial Improvements

## CURRENT PHASE

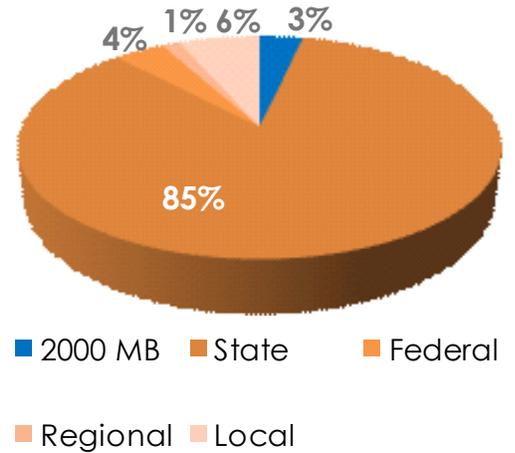
Construction\*

\*Sub-project # 3 TOS has been completed



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 150	\$ 0	
<b>PE/Environmental</b>	\$ 6,617	\$ 645	
<b>Final Design (PS&amp;E)</b>	\$ 6,929	\$ 2,155	
<b>Right-of-Way</b>	\$ 150	\$ 0	
<b>Utility Relocation</b>	\$ 0	\$ 0	
<b>Construction</b>	\$ 66,154	\$ 0	
<b>Equipment Purchases</b>	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 80,000</b>	<b>\$ 2,800</b>	



**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 2,800	\$ 2,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping	01/07 - 12/07								
PE/Environmental	07/07 - 07/11								
<i>Final Design Phase</i>									
Project No. 2	09/09 - 03/12								
Project No. 4	09/09 - 04/12								
Project No. 5	09/09 - 04/12								
<i>South Segment</i>									
Project No. 1	03/12 - 06/15								
Project No. 2	08/12 - 04/14								
Project No. 3	06/11 - 07/12								
Project No. 4	09/12 - 07/14								
Project No. 5	10/12 - 12/14								
Project No. 6	09/11 - 03/14								

## I-880 Corridor Improvements in Oakland and San Leandro

Project No. 27C | Project Sponsor: Alameda CTC

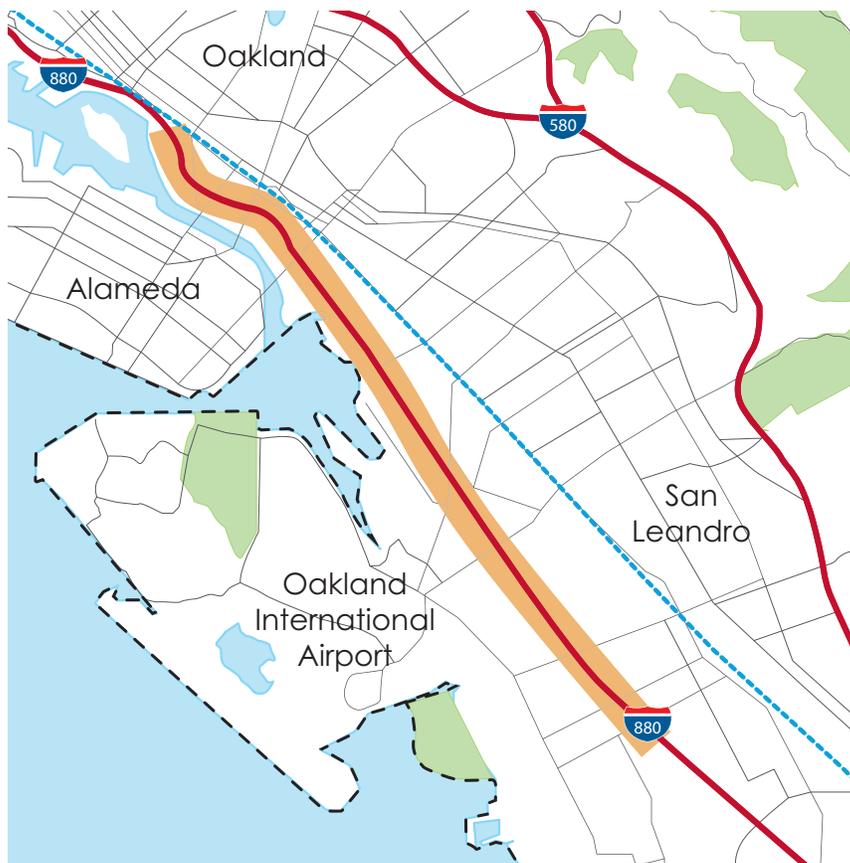
### PROJECT DESCRIPTION

The I-880 North Safety and Operational Improvements at 23rd and 29th Avenues Project proposes to construct operational and safety improvements on I-880 at the existing overcrossings of 23rd and 29th Avenues in the City of Oakland. Improvements include replacement of the freeway overcrossing structures, improvements to the northbound on and off ramps as well as the freeway mainline.

The I-880 Southbound HOV Lane Project - South Segment Project will widen the southbound I-880 mainline from Davis Street to Marina Boulevard. Improvements include the freeway widening necessary for construction of the new HOV lane, reconstruction of the Davis Street and Marina Boulevard overcrossings to accommodate the new lane and to provide standard vertical clearance over the freeway, and new soundwall construction within the project limits.

### CURRENT PHASE

Various (see project schedules)



I-880 Corridor

Map not to scale, for illustrative purposes only.



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PROJECT (\$ x 1,000)**

Project	Project Cost Estimate (x\$1,000)	2000 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>I-880 North Safety and Operational Improvements at 23rd/29th Avenues</b>	\$ 99,978	\$ 4,720	
<b>I-880 Southbound Southbound HOV Lane—South Segment</b>	\$ 69,784	\$ 630	
<b>Total</b>	<b>\$ 169,762</b>	<b>\$ 5,350</b>	



Note: 2000 Measure B Commitment shown does not include the contribution from Project No. 18B

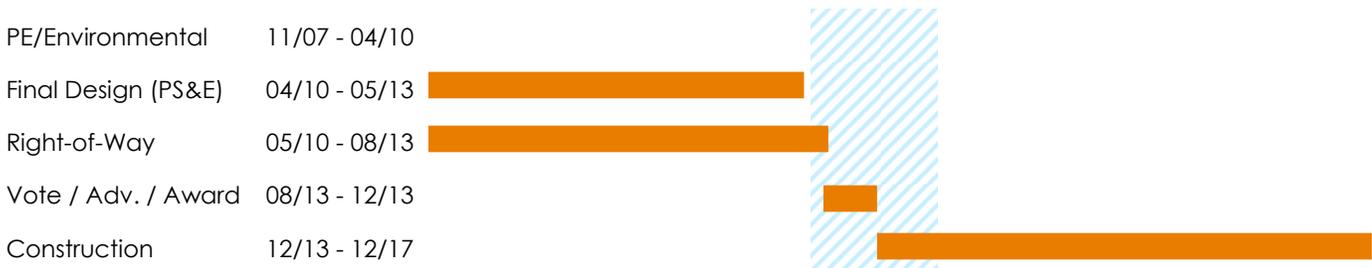
**PROJECT ALLOCATION PLAN (\$ x 1,000)**

Total 2000 Measure B Commitment	Allocation Plan by Fiscal Year					
	Allocated Prior to FY 13-14	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 5,350	\$ 5,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

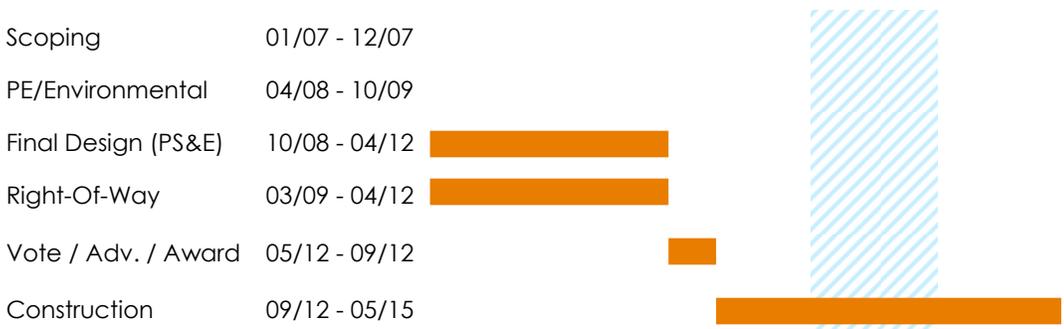
**PROJECT SCHEDULES BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
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**I-880 North Safety and Operational Improvements at 23rd/29th Avenues**



**I-880 Southbound HOV Lane Project—South Segment**



# I-880 / Mission Blvd. (Route 262) Interchange Completion

**Project No. MB196** | **Project Sponsor:** Alameda CTC, Caltrans & City of Fremont

## PROJECT DESCRIPTION

The I-880/Mission Boulevard (Route 262) Interchange Reconstruction project includes widening I-880 through the interchange area to provide for the extension of High Occupancy Vehicle (HOV) lanes from the limit of the existing HOV lanes north of the interchange to beyond the Santa Clara County Line. The project also includes the replacement of the Mission Boulevard (Route 262) and Warren Avenue interchange structures. Widening of Mission Boulevard from the interchange to Warm Springs Boulevard requires replacement of the Kato Road overcrossing, including on and off ramps to and from Mission Boulevard, along with the railroad structures over Mission Boulevard and associated track work. The project is separated into two phases: Phases 1A and 1B. Phase 1A represents the majority of the project improvements with Phase 1B consisting of the work related to widening Mission Boulevard. Phase 1B has been combined with a project being implemented by the Santa Clara Valley Transportation Authority (VTA).

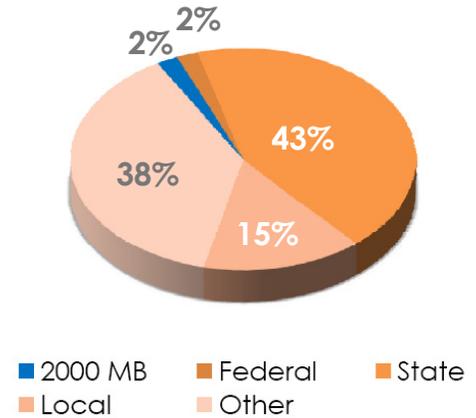
## CURRENT PHASE

Phase 1A Complete



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	1986 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source		
Scoping	\$ 0	\$ 0			
PE/Environmental	\$ 17,218	\$ 0			
Final Design (PS&E)	\$ 1,324	\$ 0			
Right-of-Way	\$ 122,226	\$ 0			
Utility Relocation	\$ 0	\$ 3,500			
Construction	\$ 152,162	\$ 0			
Equipment Purchases	\$ 0	\$ 0			
<b>Total</b>	<b>\$ 152,162</b>	<b>\$ 3,500</b>			



Note: 1986 Measure B Commitment shown includes Phase 1B only

**PROJECT PLANNED EXPENDITURES (\$ x 1,000)**

Total 1986 Measure B Commitment	Expended Prior to FY 13-14	Planned Expenditures by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 29,650	\$ 29,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE - PHASE 1B**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping / Environmental	2001 - 12/10	█			█				
Final Design (PS&E)	12/10 - 12/11		█		█				
Right-Of-Way	01/05 - 12/11	█	█		█				
Advertisement / Award	03/12 - 07/12			█	█				
Construction	07/12 - 03/15				█	█			

## I-880 to Mission Boulevard East - West Connector

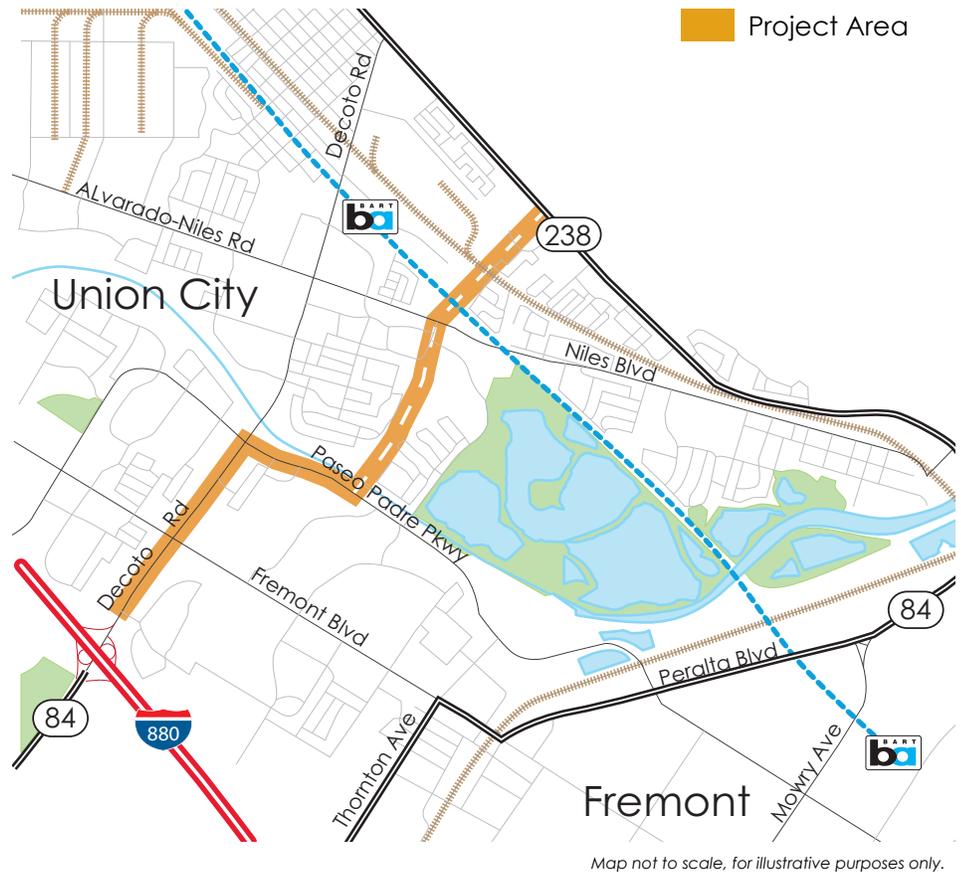
Project No. MB226 | Project Sponsor: Alameda CTC, Fremont & Union City

### PROJECT DESCRIPTION

The project will construct an improved east-west connection between I-880 and Route 238 (Mission Boulevard) and is a combination of new roadways, improvements to existing roadways and improvements to intersections along Decoto Road, Fremont Boulevard, Paseo Padre Parkway, Alvarado-Niles Road and Route 238 (Mission Boulevard).

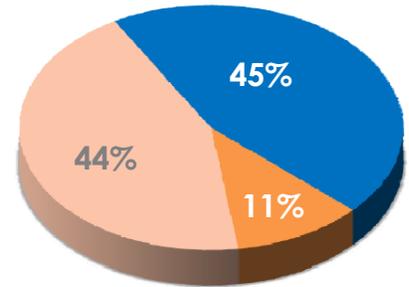
### CURRENT PHASE

Design / Right-of-way



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	1986 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source		
Scoping	\$ 0	\$ 0			
PE/Environmental	\$ 6,161	\$ 6,270			
Final Design (PS&E)	\$ 15,673	\$ 12,540			
Right-of-Way/Utility Relocation	\$ 34,825	\$ 23,000			
Construction	\$ 168,257	\$ 46,961			
Equipment Purchases	\$ 0	\$ 0			
<b>Total</b>	<b>\$ 224,916</b>	<b>\$ 88,871</b>			



■ 2000 MB    ■ Local    ■ Other

**PROJECT PLANNED EXPENDITURES (\$ x 1,000)**

Total 1986 Measure B Commitment	Expended Prior to FY 13-14	Planned Expenditures by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 88,871	\$ 15,334	\$ 5,000	\$ 22,500	\$ 15,000	\$ 25,000	\$ 6,037

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping / Environmental	03/07 - 06/09								
Final Design (PS&E)	08/08 - 08/14								
Right-Of-Way	08/09 - 06/15								
Advertisement / Award	07/15 - 11/15								
Construction	11/15 - 05/18								

# Route 238 / Mission - Foothill - Jackson Corridor Improvements

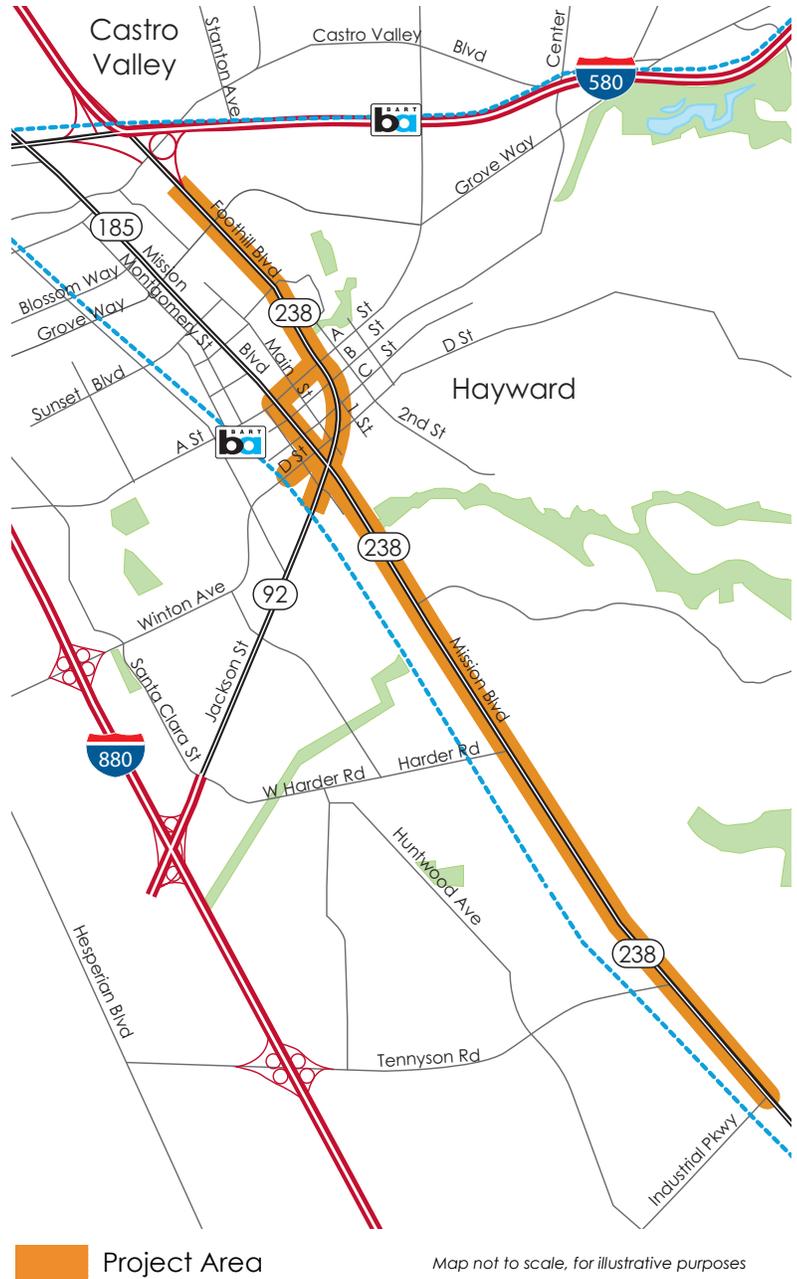
Project No. MB238 | Project Sponsor: City of Hayward

## PROJECT DESCRIPTION

This project will improve capacity, operations and pedestrian and bicycle access on Foothill and Mission Boulevards between the I-580 on-ramps and Industrial Parkway in the City of Hayward. Foothill Boulevard will generally accommodate three northbound and three southbound lanes with the eventual conversion of existing parking lanes to through traffic lanes in each direction for peak traffic periods as required; to moderate future traffic demand. Between A Street and Jackson Street, the project will convert some existing two-way streets to one-way streets. Several other intersections along the project corridor will be improved as well.

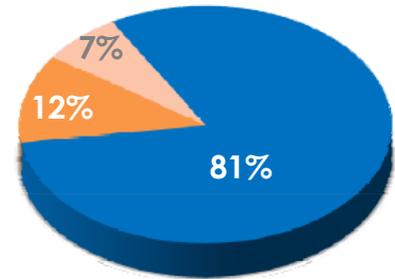
## CURRENT PHASE

Construction Closeout



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	1986 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
<b>Scoping</b>	\$ 0	\$ 0	
<b>PE/Environmental</b>	\$ 1,500	\$ 1,500	
<b>Final Design (PS&amp;E)</b>	\$ 7,557	\$ 8,000	
<b>Right-of-Way</b>	\$ 24,143	\$ 22,000	
<b>Utility Relocation</b>	\$ 6,500	\$ 0	
<b>Construction</b>	\$ 60,800	\$ 48,500	
<b>Equipment Purchases</b>	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 100,500</b>	<b>\$ 80,000</b>	



■ 2000 MB ■ Local ■ Other

**PROJECT PLANNED EXPENDITURES (\$ x 1,000)**

Total 1986 Measure B Commitment	Expended Prior to FY 13-14	Planned Expenditures by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 80,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping	01/03 - 11/05								
PE/Environmental	12/05 - 12/07								
Final Design (PS&E)	03/08 - 03/10								
Right - of - Way	06/08 - 05/13								
Utility Relocation	04/10 - 12/12								
Construction	07/10 - 07/13								

## I-580 / Redwood Road Interchange

Project No. MB239 | Project Sponsor: Alameda CTC

### PROJECT DESCRIPTION

The project involved improving access to and from I-580 in Castro Valley. The improvements included the creation of a full interchange at Redwood Road (i.e. addition of a new eastbound on-ramp and westbound off-ramp), construction of a new eastbound off-ramp from I-580 to Grove Way and removal of two existing ramps: the eastbound off-ramp to Center Street and the westbound on-ramp from Castro Valley Boulevard.

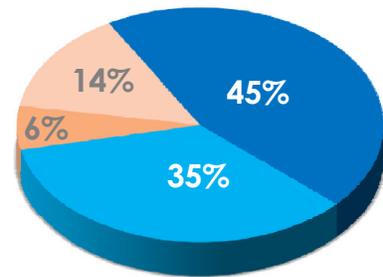
### CURRENT PHASE

Plant Establishment



**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	1986 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
Scoping	\$ 600	\$ 0		
PE/Environmental	\$ 500	\$ 0		
Final Design (PS&E)	\$ 3,855	\$ 0		
Right-of-Way	\$ 5,410	\$ 0		
Utility Relocation	\$ 600	\$ 0		
Construction	\$ 19,985	\$ 15,000		
Equipment Purchases	\$ 0	\$ 0		
<b>Total</b>	<b>\$ 30,950</b>	<b>\$ 15,000</b>		



■ 1986 MB ■ 2000 MB ■ Federal ■ State

Note: 1986 Measure B Commitments shown are contributions to Project No. 12

**PROJECT PLANNED EXPENDITURES (\$ x 1,000)**

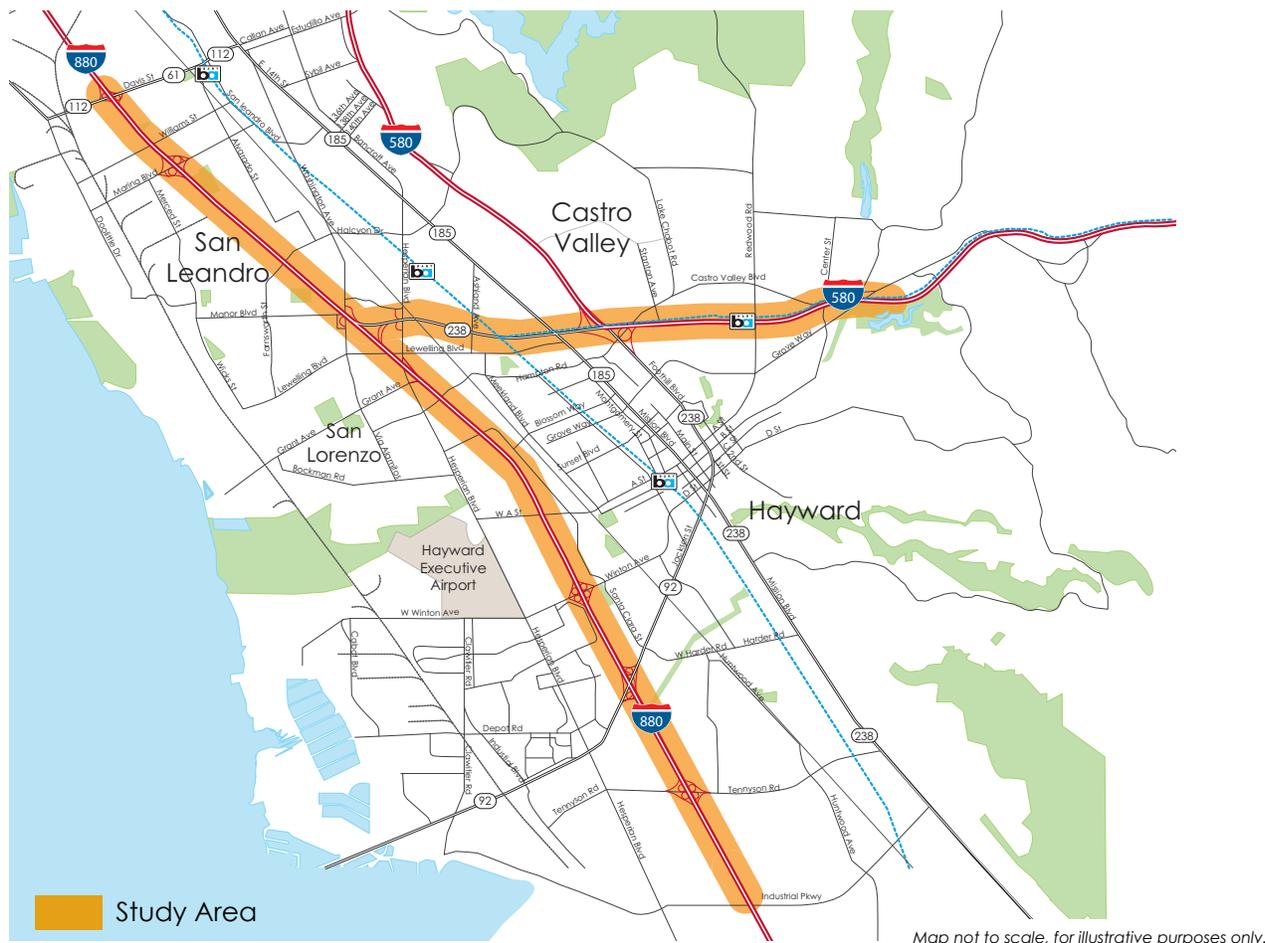
Total 1986 Measure B Commitment	Expended Prior to FY 13-14	Planned Expenditures by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 15,000	\$ 10,179	\$ 1,350	\$ 100	\$ 1,000	\$ 1,000	\$ 1,371

**PROJECT SCHEDULE BY PHASE**

Project Complete

# Central Alameda County Freeway System Operational Analysis

Project No. MB240 | Project Sponsor: Alameda CTC



## PROJECT DESCRIPTION

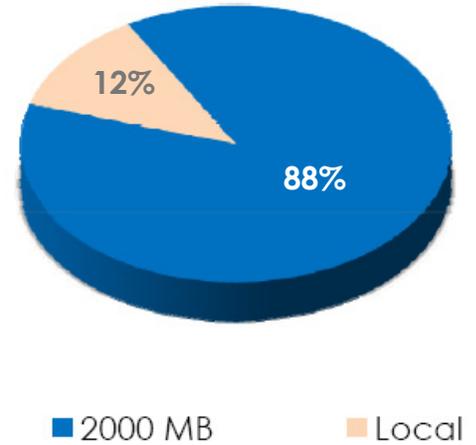
This project is a transportation planning study which will include various traffic and operational analyses and will document both long and short range plans for State Highway improvements along the I-880, I-580 and SR 238 corridors in Central Alameda County. The efforts will address the long-range plan and sequencing of improvements necessary to achieve traffic relief in the three corridors and will include development of a Local Alternative Transportation Improvement Program (LATIP). The LATIP was approved in by the CTC in May 2010 and project development of selected projects in the approved LATIP is underway.

## CURRENT PHASE

Scoping

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	1986 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source	
<b>Scoping</b>	\$ 5,720	\$ 5,000	88%	12%
<b>PE/Environmental</b>	\$ 0	\$ 0		
<b>Final Design (PS&amp;E)</b>	\$ 0	\$ 0		
<b>Right-of-Way</b>	\$ 0	\$ 0		
<b>Utility Relocation</b>	\$ 0	\$ 0		
<b>Construction</b>	\$ 0	\$ 0		
<b>Equipment Purchases</b>	\$ 0	\$ 0		
<b>Total</b>	\$ 5,720	\$ 5,000		



**PROJECT PLANNED EXPENDITURES (\$ x 1,000)**

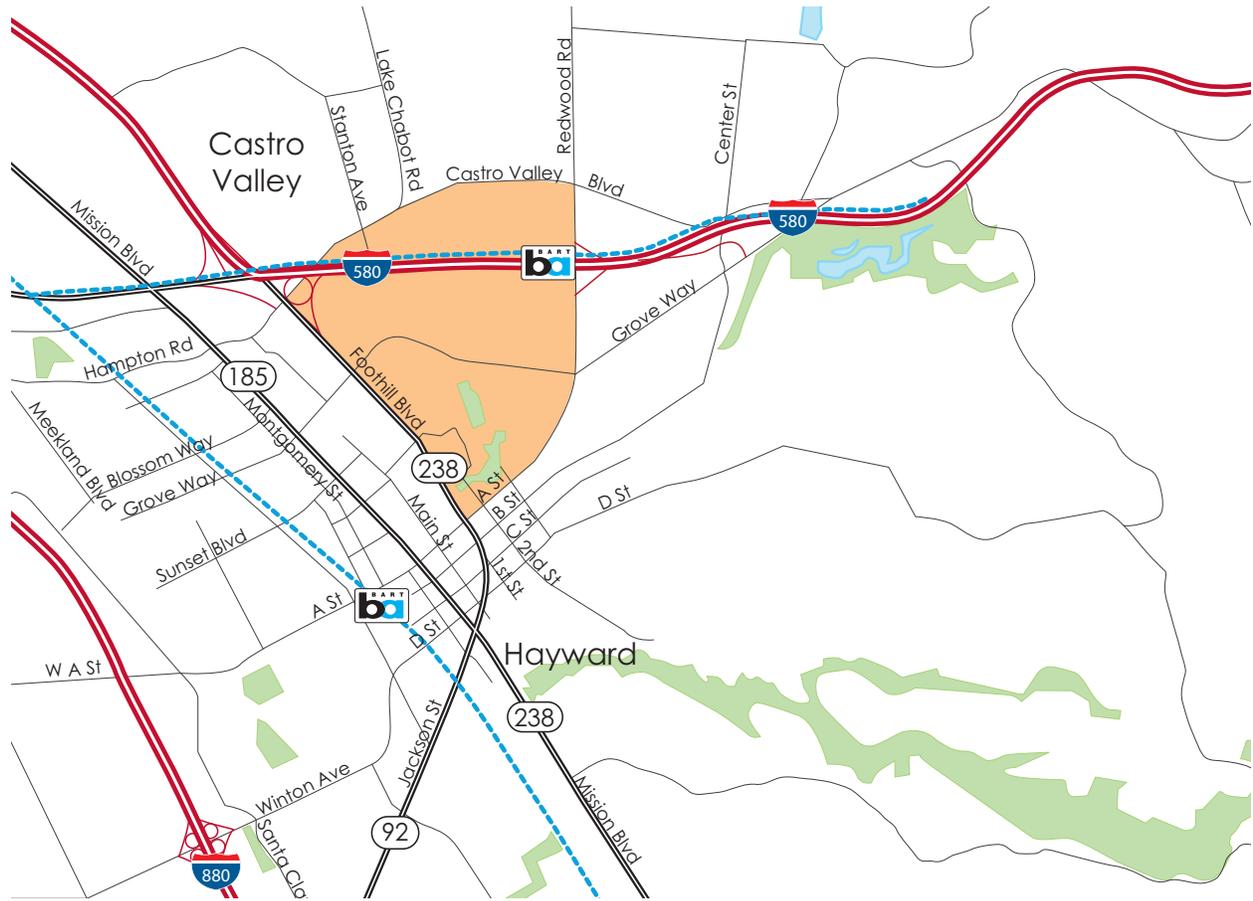
Total 1986 Measure B Commitment	Expended Prior to FY 13-14	Planned Expenditures by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 5,000	\$ 1,847	\$ 1,400	\$ 1,753	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
LATIP Development	07/06 - 05/10								
Various Studies / PSR's	05/10 - 12/15								

# Castro Valley Local Area Traffic Circulation Improvement

Project No. MB241 | Project Sponsor: ACPWA



Map not to scale, for illustrative purposes only.

Study Area

## PROJECT DESCRIPTION

This project is designed to provide local improvements to help alleviate traffic congestion and reduce regional bypass and cut through traffic on numerous arterial, collector and local roads in the Baywood area of unincorporated Alameda County.

## CURRENT PHASE

Scoping

**PROJECT COST ESTIMATE AND MEASURE B FUNDING BY PHASE (\$ x 1,000)**

Phase	Project Cost Estimate (x\$1,000)	1986 MEASURE B Commitment (x\$1,000)	Project Funding Percentage by Fund Source
Scoping	\$ 350	\$ 200	
PE/Environmental	\$ 0	\$ 0	
Final Design (PS&E)	\$ 450	\$ 450	
Right-of-Way	\$ 0	\$ 0	
Utility Relocation	\$ 0	\$ 0	
Construction	\$ 4,200	\$ 4,350	
Equipment Purchases	\$ 0	\$ 0	
<b>Total</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	



■ 2000 MB

**PROJECT PLANNED EXPENDITURES (\$ x 1,000)**

Total 1986 Measure B Commitment	Expended Prior to FY 13-14	Planned Expenditures by Fiscal Year				
		FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
\$ 5,000	\$ 537	\$ 1,150	\$ 3,313	\$ 0	\$ 0	\$ 0

**PROJECT SCHEDULE BY PHASE**

Project Phase	Begin - End MM/YY	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Scoping	10/11 - 12/13								

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