

ACTIA
FY2010/11 Program Distributions

ACTIA
Measure B Sales & Use Tax Revenues: 105,393,813.35 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses (4,742,721.60)
NET TAX REVENUES **100,651,091.75**

Description	Local S&R	Transit Service	Paratransit	Bike & Ped	Total ACTIA 2010/11 Pass Thru	2010/11 Cash Flow Stabilization	FY2010/11 Total Distributions
Alameda	1,369,568.77	-	147,695.43	181,083.38	1,698,347.58		1,698,347.58
Albany	309,827.00	-	25,897.53	40,938.52	376,663.05		376,663.05
Berkeley	2,226,746.33	-	171,730.89	259,873.80	2,658,351.02		2,658,351.02
Dublin	327,116.56	-	-	116,196.17	443,312.73		443,312.73
Emeryville	203,796.89	-	22,727.02	24,457.89	250,981.80		250,981.80
Fremont	1,789,972.01	-	661,237.40	522,851.19	2,974,060.60		2,974,060.60
Hayward	1,789,468.92	-	639,406.19	365,832.88	2,794,707.99		2,794,707.99
Livermore	798,461.86	-	-	204,665.95	1,003,127.81		1,003,127.81
Newark	367,566.32	-	143,689.49	106,771.36	618,027.17		618,027.17
Oakland	8,484,179.92	-	880,022.68	1,030,659.59	10,394,862.19		10,394,862.19
Piedmont	336,986.06	-	-	27,071.71	364,057.77		364,057.77
Pleasanton	615,766.38	-	80,943.60	169,963.73	866,673.71		866,673.71
San Leandro	1,072,138.57	-	246,323.42	199,969.31	1,518,431.30		1,518,431.30
Union City	584,946.43	-	261,974.65	179,371.54	1,026,292.62		1,026,292.62
LAVTA	-	693,940.11	130,423.70	-	824,363.81		824,363.81
Alameda County	-	-	-	344,708.96	344,708.96		344,708.96
Alameda Co.-North	57,073.25	-	-	-	57,073.25		57,073.25
Alameda Co.-Central	1,169,047.93	-	-	-	1,169,047.93		1,169,047.93
Alameda Co.-East	360,302.42	-	-	-	360,302.42		360,302.42
Alameda Co. (Bridges)	622,436.69	-	-	-	622,436.69		622,436.69
A. C. Transit Dist. Paratransit	-	-	4,166,955.20	-	4,166,955.20	119,871.00	4,286,826.20
A.C. Transit Dist.-North	-	9,543,626.46	-	-	9,543,626.46		9,543,626.46
A.C. Transit Dist.-Central	-	4,772,176.91	-	-	4,772,176.91		4,772,176.91
A.C. Transit Dist.-South	-	1,618,236.32	-	-	1,618,236.32		1,618,236.32
ACTD Welfare to Work-N.	(0.00)	1,244,873.32	-	-	1,244,873.32		1,244,873.32
ACTD Welfare to Work-C.	-	220,848.62	-	-	220,848.62		220,848.62
Alameda Ferries	-	788,419.80	-	-	788,419.80		788,419.80
Altamont Rail-South	-	1,127,312.78	-	-	1,127,312.78		1,127,312.78
Altamont Rail-East	-	1,005,273.79	-	-	1,005,273.79		1,005,273.79
Union City Transit	-	340,681.32	-	-	340,681.32		340,681.32
BART-North	-	-	1,157,487.56	-	1,157,487.56	43,219.00	1,200,706.56
BART-Central	-	-	342,213.70	-	342,213.70		342,213.70
Total 2010/11 Distributions	22,485,402.31	21,355,389.43	9,078,728.46	3,774,415.98	56,693,936.18	163,090.00	56,857,026.18