CAPITAL PROJECTS PROGRAM Project Fact Sheet



PROJECT SPONSOR

City of Livermore

PROJECT DESCRIPTION

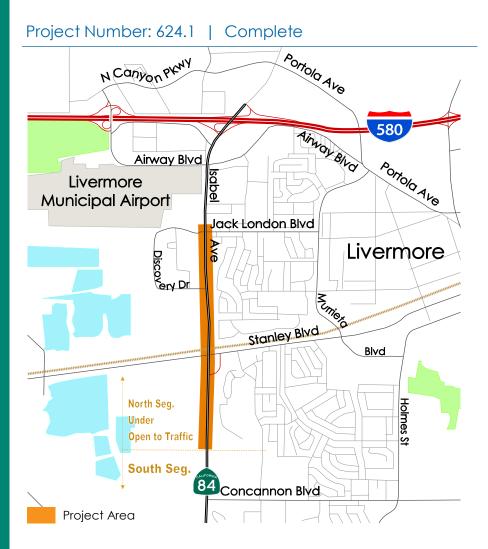
The Route 84 Expressway - North Segment Project involves widening a 1.6 mile section of State Route (SR) 84 (Isabel Avenue) from north of Concannon Boulevard to Jack London Boulevard from two lanes to four lanes and from four lanes to six lanes. The project is designed to improve capacity and local traffic circulation, ease congestion and provide increased safety in the area for pedestrian and bicycle access.

PROJECT STATUS

The total project cost of the north segment is estimated at \$36.6M and funded with a combination of state and local fund sources; including Corridor Mobility Improvement Account (CMIA) funding which was allocated by the California Transportation Commission (CTC) in spring 2012.

The construction contract was awarded in March 2012 and substantially completed with the new lanes open to traffic in June 2014.

Route 84 Expressway -North Segment



Project Highlights

- Construction was completed and the new lanes
 were opened to traffic in June 2014
- Plant establishment period will continue through summer 2015

Route 84 Expressway - North Segment | Project Number: 624.1 | Complete

PROJECT COST ESTIMATE							
Cost Estimate by Phase (\$ X 1,000)							
PE/Environmental	\$	952					
Final Design (PS&E)	\$	3,926					
Right-Of-Way	\$	1230					
Construction Support	\$	4,650					
Construction Capital	\$	25,835					
TOTAL Expenditures:	\$	36,593					

PROJECT FUNDING Funding by Fund Source (\$ X 1,000) Measure B \$ 20,536 Federal \$ 0 State (CMIA) \$ 16,057 Regional \$ 0 Local \$ 0 Other \$ 0 **TOTAL Revenues:** \$ 36,593

PROJECT SCHEDULE									
Project Phase	Begin - End MM/YY	2010	2011	2012	2013	2014	2015	2016	
PE / Environmental	04/05 - 08/08								
Final Design (PS&E)	08/07 - 06/11								
Right-Of-Way	03/08 - 12/11								
Utility Relocation	04/11 - 12/11								
Advertisement / Award	12/11 - 03/12								
Construction	03/12 - 06/14								
Plant Establishment	06/14 - 05/15								





Construction activities are underway on the Route 84 Expressway - North Segment Project.

Note: The information on this fact sheet is subject to periodic updates.