CAPITAL PROJECTS PROGRAM Project Fact Sheet



PROJECT SPONSOR

City of Livermore

PROJECT DESCRIPTION

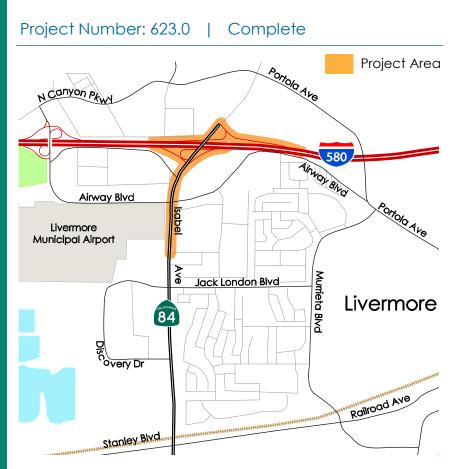
The project was designed to improve the connection from I-580 to the future Route 84 alignment along Isabel Avenue in Livermore. The improvements included constructing a new interchange at I-580, realigning Isabel Avenue to connect with the new interchange; realigning and extending Portola Avenue from East Airway Boulevard to Isabel Avenue and realigning East Airway Boulevard to conform to the new interchange configuration.

PROJECT STATUS

The project was constructed in three segments. The northern and southern local road segments including all portions of the work outside of the state's right-ofway (ROW) in the City of Livermore were advertised, awarded and administered by the City of Livermore. The interchange segment included all portions of the work within the state's ROW, including the main span across I-580, was advertised, awarded and administered by Caltrans. This project received Corridor Mobility Improvement Account (CMIA) bond funds with strict project delivery guidelines.

The construction contract for contract #1, South Local, was awarded in June 2009 and was completed February 2012. Contract #2, North Local, was awarded in June 2009 and construction is complete. Construction work on Contract #3 began in August 2009 and the new Isabel interchange at I-580 / Route 84 opened to traffic in November 2011. A ribbon cutting ceremony to celebrate completion of the project was held on March 30, 2012.

Isabel Avenue - Route 84 / I-580 Interchange



Project Highlights

- Completion of the project was celebrated with a ribbon cutting ceremony held on March 30, 2012
- Contract closeout in progress

Isabel Avenue - Route 84 / I-580 Interchange Project Number: 623.0 Complete

PROJECT COST ESTIMATE							
Cost Estimate by Phase (\$ X 1,000)							
PE/Environmental	\$	11,237					
Final Design (PS&E)	\$	963					
Right-Of-Way Support	\$	1,945					
Right-Of-Way Capital	\$	26,109					
Construction Support	\$	14,900					
Construction Capital	\$	58,009					
TOTAL Expenditures:	\$	113,163					

PROJECT FUNDING						
Funding by Fund Source (\$ X 1,000)						
Measure B	\$	25,100				
Federal	\$	11,300				
State	\$	44,363				
Regional	\$	0				
Local	\$	32,400				
TOTAL Revenues:	\$	113,163				

PROJECT SCHEDULE									
Project Phase	Begin - End MM/YY	2010	2011	2012	2013	2014	2015	2016	
PE/Environmental	2002 - 08/07								
Final Design (PS&E)	10/05 - 08/08								
Right-Of-Way	08/07 - 08/08								
Utility Relocation	01/09 - 01/10								
Construction	01/09 - 03/12								



Left: Aerial view of newly constructed Rte 84/ I-580 Isabel Interchange in Livermore, CA. Right: Ribbon Cutting Ceremony held March 30, 2012 to celebrate completion of the project.

Note: The information on this fact sheet is subject to periodic updates.