

TDA ARTICLE 3 Committee Meeting

Tuesday, April 5, 2011, 1:15 p.m.

Alameda CTC Committee Meeting Room, Suite 300

Approval of FY 2011/12 TDA Article 3 Program *

Discussion/Action

The TDA Article 3 Committee is requested to review and approve the final FY 2011/12 TDA Article 3 program. Information on this item will be made available prior to the meeting.

**ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE
(ACTAC)**

MEETING NOTICE

Tuesday, April 5, 2011, 1:30 p.m.

1333 Broadway, Suite 300, Oakland, California 94612

(see map on last page of agenda)

Chairperson: Arthur L. Dao

Staff Liaison: Matt Todd

Secretary: Claudia Leyva

AGENDA

*Copies of individual Agenda Items are available on the
Alameda CTC's Website at: www.alamedactc.com*

1.0 INTRODUCTIONS

2.0 PUBLIC COMMENT

Members of the public may address the Committee during "Public Comment" on any item not on the agenda. Public comment on an agenda item will be heard when that item is before the Committee. Anyone wishing to comment should make his or her desire known to the Chair.

3.0 CONSENT CALENDAR

A/I

3.1 Approval of Minutes of March 1, 2011 – **Page 1**

3.2 Review March CTC Meeting Summary – **Page 7**

4.0 ACTION ITEMS A/D/I

- 4.1 Approval of Vehicle Registration Fee Program Principles *
- 4.2 Approval of Draft FY 2011/12 TFCA Program – **Page 9**
- 4.3 Approval of 2011 Congestion Management Program (CMP) Update: Recommendations for the CMP Level of Service Standards regarding Roadway Network and Multimodal Level of Service – **Page 11**
- 4.4 Approval of Three-Year Project Initiation Document Strategic Plan for Alameda County – **Page 27**

5.0 NON-ACTION ITEMS D/I

- 5.1 Review of Sustainable Community Strategy (SCS)/Regional Transportation Plan (RTP) and Countywide Transportation Plan (CWTP)/Transportation Expenditure Plan Information – **Page 33**
- 5.2 Review of the Congestion Management Program: Quarterly Update of the Land Use Analysis Program Element (3rd Quarter) – **Page 43**
- 5.3 Monitoring Reports
 - 5.3.1 Review State Transportation Improvement (STIP) Program Timely Use of Funds Report – **Page 51**
 - 5.3.2 Review Federal Surface Transportation/Congestion Mitigation and Air Quality (STP/CMAQ) Program Timely Use of Funds Report – **Page 57**
 - 5.3.3 Review CMA Exchange Program Preliminary Quarterly Status Report – **Page 77**
 - 5.3.4 Review Transportation for Clean Air (TFCA) Program Timely Use of Funds Report – **Page 79**
- 5.4 Review Project Initiation Document (PID) Statewide Streamlining Plan – **Page 83**
- 5.5 Nominate ACTAC Representative for MTC's Local Streets and Roads Working Group
- 5.6 Review Project Eligibility Categories for Transportation Fund for Clean Air (TFCA) Program – **Page 97**
- 5.7 Review Pavement Management Program (PMP) Certification Status – **Page 101**
- 5.8 Review MTC's I-880 Incident Management Strategy *

6.0 LEGISLATIVE PROGRAM UPDATE

- 6.1 Review Legislative Program Update*

7.0 STAFF AND COMMITTEE MEMBER REPORTS

8.0 OTHER/ADJOURNMENT

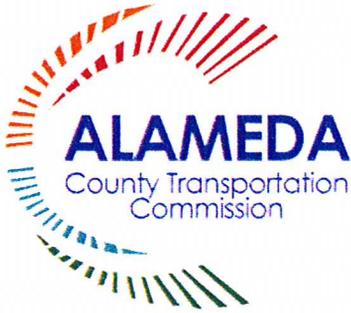
NEXT MEETING: May 3, 2011.

Location: ACTIA Office, 1333 Broadway, Suite 300, Oakland, CA 94612.

Key: A – Action Item; I – Information Item; D - Discussion Item
* – Material will be available at the meeting

(#) All items on the agenda are subject to action and/or change by the Committee.

*PLEASE DO NOT WEAR SCENTED PRODUCTS SO INDIVIDUALS WITH
ENVIRONMENTAL SENSITIVITIES MAY ATTEND*



Alameda County Technical Advisory Committee (ACTAC)

Member Agency Roster **Fiscal Year 2010/11**

Chair, ACTC

City of Alameda
City of Albany
City of Berkeley
City of Dublin
City of Emeryville
City of Fremont
City of Hayward
City of Livermore
City of Newark
City of Oakland
City of Piedmont
City of Pleasanton
City of San Leandro
City of Union City
County of Alameda
ACE
AC Transit
BAAQMD
BART
Caltrans
LAVTA
MTC
Union City Transit
WETA

Glossary of Acronyms

ABAG	Association of Bay Area Governments	MTC	Metropolitan Transportation Commission
ACCMA	Alameda County Congestion Management Agency	MTS	Metropolitan Transportation System
ACE	Altamont Commuter Express	NEPA	National Environmental Policy Act
ACTA	Alameda County Transportation Authority (1986 Measure B authority)	NOP	Notice of Preparation
ACTAC	Alameda County Technical Advisory Committee	PCI	Pavement Condition Index
ACTC	Alameda County Transportation Commission	PSR	Project Study Report
ACTIA	Alameda County Transportation Improvement Authority (2000 Measure B authority)	RM 2	Regional Measure 2 (Bridge toll)
ADA	Americans with Disabilities Act	RTIP	Regional Transportation Improvement Program
BAAQMD	Bay Area Air Quality Management District	RTP	Regional Transportation Plan (MTC's Transportation 2035)
BART	Bay Area Rapid Transit District	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act
BRT	Bus Rapid Transit	SCS	Sustainable Community Strategy
Caltrans	California Department of Transportation	SR	State Route
CEQA	California Environmental Quality Act	SRS	Safe Routes to Schools
CIP	Capital Investment Program	STA	State Transit Assistance
CMAQ	Federal Congestion Mitigation and Air Quality	STIP	State Transportation Improvement Program
CMP	Congestion Management Program	STP	Federal Surface Transportation Program
CTC	California Transportation Commission	TCM	Transportation Control Measures
CWTP	Countywide Transportation Plan	TCRP	Transportation Congestion Relief Program
EIR	Environmental Impact Report	TDA	Transportation Development Act
FHWA	Federal Highway Administration	TDM	Travel-Demand Management
FTA	Federal Transit Administration	TEP	Transportation Expenditure Plan
GHG	Greenhouse Gas	TFCA	Transportation Fund for Clean Air
HOT	High occupancy toll	TIP	Federal Transportation Improvement Program
HOV	High occupancy vehicle	TLC	Transportation for Livable Communities
ITIP	State Interregional Transportation Improvement Program	TMP	Traffic Management Plan
LATIP	Local Area Transportation Improvement Program	TMS	Transportation Management System
LAVTA	Livermore-Amador Valley Transportation Authority	TOD	Transit-Oriented Development
LOS	Level of service	TOS	Transportation Operations Systems
		TVTC	Tri Valley Transportation Committee
		VHD	Vehicle Hours of Delay
		VMT	Vehicle miles traveled



Directions to the Offices of the Alameda County Transportation Commission:

**1333 Broadway, Suite 220
Oakland, CA 94612**

Public Transportation Access:

BART: City Center / 12th Street Station

AC Transit:

Lines 1,1R, 11, 12, 13, 14, 15, 18, 40, 51, 63, 72, 72M, 72R, 314, 800, 801, 802, 805, 840

Auto Access:

- Traveling South: Take 11th Street exit from I-980 to 11th Street
- Traveling North: Take 11th Street/Convention Center Exit from I-980 to 11th Street
- Parking: City Center Garage – Underground Parking, (Parking entrances located on 11th or 14th Street)



**Alameda County
Transportation Commission
1333 Broadway, Suite 220
Oakland, CA 94612**



**ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE
MINUTES OF MARCH 1, 2011**

1.0 INTRODUCTIONS

2.0 PUBLIC COMMENT

3.0 CONSENT CALENDAR

3.1 Approval of the Minutes of February 1, 2011

A motion was made by Odumade to approve the minutes of February 1, 2011; Frascinella made a second. The motion passed unanimously.

3.2 Funding Opportunities

3.2.1 Bicycle Transportation Account (BTA) Call for Projects

3.2.2 Caltrans Planning Grants FY 2011/12 Cycle

A motion was made by Frascinella to approve the funding opportunities; Odumade made a second. The motion passed unanimously.

4.0 ACTION ITEMS

4.1 Approve 2011 Congestion Management Program (CMP) Update - CMP issues review and recommendations

Suthanthira requested that ACTAC recommend that the Commission approve the proposed recommendations for the various elements of the Congestion Management Program (CMP) as part of the 2011 CMP update to better manage and formulate strategies for an effective transportation system in Alameda County. Suthanthira provided a PowerPoint Presentation for the ACTAC committee regarding the 2011 Congestion Management Program Update, which included a comparison to other counties CMPs. ACTAC requested that any policy adopted to give priority to funding deficient segments be at the discretion of the jurisdiction in terms of its overall priority within their jurisdictions; that Alameda CTC explore using auto trip generators as the measure for quantifying impacts similar to SFCTA because this method is much more clear; that priority development areas be treated as infill opportunity zones for transportation planning purposes; and that clarification be provided on what an area wide deficiency plan is. A motion was made by Vinn to recommend that the Commission approve the proposed recommendations for the various elements of the Congestion Management Program (CMP); Frascinella made a second. The motion passed unanimously.

4.2 Transportation Fund for Clean Air (TFCA) Program

4.2.1 Approve Alameda CTC Transportation Fund for Clean Air (TFCA) Program Guidelines

Taylor requested ACTAC to recommend that the Commission approve the Alameda CTC Transportation Fund for Clean Air (TFCA) Program Guidelines for FY 2011/12. A motion was made by Odumade to recommend that the Commission approve the Alameda CTC Transportation Fund for Clean Air (TFCA) Program Guidelines for FY 2011/12; Evans made a second. The motion passed unanimously.

4.2.2 Approve Transportation Fund for Clean Air (TFCA) Program FY 2011/12 Expenditure Plan

Taylor requested ACTAC to recommend the Commission approve Resolution 11-006, regarding the submittal of the FY 2011/12 TFCA County Program Manager Fund Expenditure Plan Application to the Bay Area Air Quality Management District. A motion was made by Tassano to recommend the Commission approve Resolution 11-006; Rosevear made a second. The motion passed unanimously.

5.0 NON-ACTION ITEMS

Staff recommended moving to **Agenda Item 5.5**. The committee agreed.

5.5 Review Summary of the Transportation for Clean Air (TFCA) Applications Received for FY 2011/12 Program

Taylor reviewed the summary of the Transportation for Clean Air (TFCA) applications received for the FY 2011/12 program. This item was presented for information only.

5.1 Review Sustainable Community Strategy (SCS)/Regional Transportation Plan (RTP) and Countywide Transportation Plan (CWTP)/Transportation Expenditure Plan Information

Walukas provided ACTAC with information on the regional and countywide transportation planning efforts related to the updates of the Countywide Transportation Plan and Sales Tax Transportation Expenditure Plan (CWTP-TEP) as well as the Regional Transportation Plan (RTP) and the development of the Sustainable Community Strategy (SCS). This item was presented for information only.

5.2 Review the Countywide Transportation Plan – Transportation Expenditure Plan/Regional Transportation Plan (CWTP-TEP/RTP) Call for Projects Process

Lengyel requested that ACTAC review the process and timeline for implementation for the MTC directed Call for Projects for the Regional Transportation Plan (RTP) and development of the Sustainable Communities Strategy (SCS) in Alameda County and went through the process with the committee. This item was presented for information only.

5.3 Review Regional Transportation Plan (RTP) Draft Committed Funding and Projects Policy

Walukas reviewed with ACTAC the Regional Transportation Plan (RTP) Draft Committed Funding and Projects Policy. This item was presented for information only.

5.4 Review Vehicle Registration Fee Program Status

Todd updated ACTAC on the status of the Vehicle Registration Fee Program. This item was presented for information only.

6.0 LEGISLATIVE PROGRAM UPDATE

6.1 Review Legislative Program Update

Lengyel gave a brief update on several legislation items. This information was presented for information only.

7.0 STAFF AND COMMITTEE MEMBER REPORTS

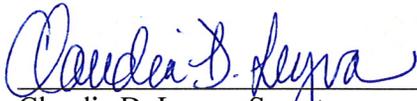
Taylor provided a brief update on the invoicing status of ARRA projects and distributed a list of federal earmarks that may be at risk for rescission.. This item was presented for information only.

8.0 OTHER/ADJOURNMENT

NEXT MEETING: April 5, 2011.

Location: ACTC Offices, 1333 Broadway, Suite 300, Oakland, CA 94612.

Attest by:



Claudia D. Leyva, Secretary



ALAMEDA

County Transportation
Commission

1333 Broadway, Suites 220 & 300

Oakland, CA 94612

PH: (510) 208-7400

www.AlamedaCTC.org

ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE

MARCH 1, 2011

ROSTER OF MEETING ATTENDANCE

ACTC OFFICE, 3rd FLOOR, OAKLAND, CALIFORNIA

	NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
1.	Claudia Leyva	ACTC	(510) 208-7408	Cleyva@alamedactc.org
2.	Hubby Henderson	ACTC	(510) 208-7477	Lhenderson@alamedactc.org
3.	Alaida Andino-Chavez	ALBANY	510 528-5759	achavez@albanyca.org
4.	Donna Lee	BART	510-464-6282	dlee@bart.gov
5.	Amber Evans	Emeryville	510-596-4382	ae@emeryville.org
6.	Kunle Odumade	Fremont	510-494-4746	Kodumade@fremont.gov
7.	Nothaj Landou	ACT Transit	510-891-4792	nlandou@acttransit.org
8.	Mike Tassano	Pleasanton	925-931-5670	MTASSANO@Ci.Pleasanton.ca.us
9.	SOREN FAYEAU	NEWARK	510-578-4286	soren.fajeau@newark.org
10.	Dave Campbell	EAST BAY BICYCLE COALITION		dave.campbell@ebbc.org
11.	Valerie Knipper	MTC	510 817-5824	vknipper@mtc.ca.gov
12.	Robelle Wheeler	Consultant to Alameda CTC	510-208-7401	rwheeler@alamedactc.org

13. Laurel Proctor Alameda CTC 510-208-7415 /lproctor@alamedactc.org
14. Diane Stark Alameda CTC 510-208-7410 dstark@~~alamedactc.org~~ ^{alamedactc.org}
15. James O'Brien Alameda CTC Project Monterey (510) 208-7464 james@~~alamedactc.org~~ ^{alamedactc.org}
16. FERD DEL ROSARIO DUBLIN (925) 833-6637 ferd.delrosario@dublin.ca.gov
17. V. Patel Alameda (510) 749-5852 VPatel@ci.alameda.ca.us
18. Zach Rehm Piedmont 510-420-3050 zrehm@ci.piedmont.ca.us
19. FAROOZ AZIM UNION CITY (510) 675-5368 FAZIM@unionscity.org
20. Don Frascinella Hayward (510) 583-4781 don.frascinella@hayward-ca.gov
21. Keith Cooke San Leandro 510-577-3439 KCOOKE@sanleandro.org
22. BOB ROSEVEAR CALTRANS 510-286-5544 ROBERT.ROSEVEAR@DOT.CA.GOV
23. Paul J. Keener Alameda County Public Works Agency (510) 670-6452 paulk@acpwa.org
24. Matt Nichols City of Berkeley 510-981-7068 mnichols@cityofberkeley.info
25. Bruce Williams City of Oakland 510-236-7229 bwilliams@oaklandnet.org
26. Bob Vinn Livermore 925-960-4516 bgvinn@ci.livermore.ca.us
27. Matt Todd Alameda CTC 510-350-2315 mtodd@alamedactc.org
28. Mark Art Dao Alameda CTC 510-208-7402 adao@alamedactc.org
29. Tess Lengyel Alameda CTC 510-208-7428 tlengyel@alamedactc.org
30. Beth Walukas Alameda CTC 510-208-7405 bwalukas@alamedactc.org

31. VIVEK BHAT ALAMEDA CTC 510-208-7430 vbhat@alamedactc.org

32. JACKI TAYLOR ALAMEDA CTC (510) 208-7413 JTAYLOR@ALAMEDACTC.ORG

33. Saravana Suthantira >> (510)-208-7426 ssuthantira@Alamedactc.org

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**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 13, 2010

Item Number 4

California Transportation Commission Update

Subject: Update on the March 2011 California Transportation Commission Meetings

Background: The California Transportation Commission is responsible for the programming and allocation of funds for the construction of highway, passenger rail and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

March CTC Meeting (March 23-24, San Diego, California)

The Commission met in San Diego and discussed the following issues of significance to the Bay Area:

CMIA Project Cost Savings 2011 Call for Projects

The CTC announced the next call for projects to program CMIA cost savings. The CTC plans to program CMIA cost savings to qualified projects at its June meeting, with applications due to Caltrans on April 25. Staff is coordinating the project submissions with the Congestion Management Agencies, and will return to the Committee in May to propose Bay Area priorities for cost savings.

Statewide Transportation Needs Assessment

Caltrans and regional agencies, in conjunction with CTC staff, presented an update on the Statewide Transportation Needs Assessment (Assessment) effort. The Assessment would be used to underscore to our legislators the need to dedicate additional resources to transportation, including state highway, local streets and roads, transit, ports, airports, and high-speed rail.

Proposition 1B Corridor Mobility Improvement Account Project Savings

CTC took action to de-allocate \$10.3 million in CMIA funds from the SR-4 East Widening (Phase 1) project in Contra Costa County, and \$26.5 million in CMIA funds from the I-80 HOV Lane Improvements in Solano County., due to cost savings realized at the time of award. These savings will be available for programming to other eligible projects in Northern California as a part of the Call for Projects described earlier.

STIP Transportation Enhancement Allocations

CTC continued to allocate STIP Transportation Enhancement projects this month, with three Bay Area projects receiving allocations. The projects were San Bruno's El Camino Real Median Streetscape (\$779,000), Vacaville Jepson Parkway Enhancements (\$230,000), and Vallejo Downtown Pedestrian Enhancements (\$412,000).

Issues: None

Recommendation: Information. No action required.

Attachments: None

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Memorandum

DATE: March 28, 2011
TO: Alameda County Technical Advisory Committee (ACTAC)
FROM: Jacki Taylor, Programming Liaison
RE: Approval of Draft FY 2011/12 Transportation Fund for Clean Air (TFCA) Program

Recommendation:

ACTAC is requested to recommend Board approval of the Draft FY 2011/12 TFCA Program.

Summary:

\$1,832,361 in TFCA funding is available to program to projects this cycle. A total of \$1,864,799 in funding has been requested. Staff continues to work with Sponsors and Bay Area Air Quality Management District (Air District) staff to collect and evaluate information to confirm project eligibility and cost effectiveness. Staff will propose revisions to the program prior to the approval of the final program, scheduled for May 2011.

Information:

As detailed in the attached draft program, nine (9) of the thirteen (13) projects submitted for consideration are being recommended for TFCA funding. Of the four (4) that are not being recommended for funding, two (2) exceed the TFCA cost effectiveness threshold and two (2) have been determined to be ineligible to receive TFCA funds. Staff continues to work with Sponsors and Air District staff to collect information to confirm project eligibility and cost effectiveness. The final program recommendation will be available next month. A primary consideration in the amount of TFCA funding recommended for each project is the result of a project's cost-effectiveness evaluation. The cost-effectiveness calculations are draft at this point and the recommendation for the final program may change based on the finalized results.

The Alameda CTC's final program is scheduled to be considered by the Commission Board in May, but if necessary, this approval could be delayed to June. The FY 2011/12 Expenditure Plan, which determines the amount of TFCA funding available to program, is scheduled for adoption by the Air District by June 2011. The Air District's programming guidelines allow up to 6 months from the date of the Air District's approval of the Expenditure Plan to approve additional projects if a balance of funds remains. Any remaining balance not programmed by the end of the 6-month period will be returned to the Air District.

Attachments: Attachment A: Draft FY 2011/12 TFCA Program

2011-2012 TFCA County Program Manager Fund

DRAFT Program

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Balance	Draft Cost-effectiveness (TFCA \$/ton)	Total Recommended	Notes
70% City/County Share								
Alameda County	Castro Valley BART Station Bicycle Lockers	Purchase and install new electronic bicycle lockers at the Castro Valley BART Station. Request to add additional TFCA funding to existing TFCA project 08ALA02 to replace expiring TDA funds.	\$31,360	\$31,360	\$ 58,303	TBD	TBD	Cost-effectiveness evaluation is not complete.
Albany	City of Albany Vehicle Trip Reduction Programs	City of Albany vehicle trip reduction program. The proposed program includes the implementation of ridesharing, school-based ridesharing, transit incentives and shuttle activities. Requesting funding for FY 11/12.	\$64,000	\$52,000	\$ 55,246	TBD	TBD	Cost-effectiveness evaluation is not complete.
California State University, East Bay	CSUEB - 2nd Campus to BART Shuttle	Implementation of a second shuttle bus for a.m. and p.m. peak hour service at the Cal State University, East Bay campus connecting to the Hayward BART station. Requesting two years of funding for operations (FYs 11/12 and 12/13).	\$514,000	\$194,000	\$ -	\$ 63,283	\$194,000	Proposed to be assigned to Hayward's portion of 70% city/county share
California State University, East Bay	Transportation Demand Management Program	Pilot Transportation Demand Management and Trip Reduction program at the California State University East Bay to encourage the use of driving alternatives for staff, faculty and the University students.	\$52,000	\$52,000	\$ -	\$ 36,719	\$52,000	Proposed to be assigned to Hayward's portion of 70% city/county share
Fremont	North Fremont Arterial Management	Improved arterial operations along four corridors in North Fremont: Fremont Blvd, Decoto Rd, Paseo Padre Parkway, and Alvarado Blvd. Some of the existing traffic signal system equipment will be upgraded and new signal coordination timings will be implemented at all signalized project intersections.	\$265,000	\$265,000	\$ 307,784	\$ 70,869	\$265,000	
Oakland	Traffic Signal Synchronization along Martin Luther King Jr. Way	Along Martin Luther King Jr. Way, synchronization of traffic signals at four intersections between 55th and Hwy 24 and installation of detection equipment at the Hwy 24 WB on-ramp intersection.	\$120,000	\$120,000	\$ 392,431	\$ 89,261	\$39,000	Project is cost effective up to \$39K of TFCA.
Pleasanton	Pleasanton Trip Reduction Program	The project consists of a three-pronged approach to reducing trips through various employer-based, residential-based and school-based programs. Requesting funding for FY 11/12.	\$148,000	\$52,816	\$ 32,843	\$ 49,883	\$52,816	
San Leandro	San Leandro LINKS Shuttle	Free shuttle providing service from the San Leandro BART station to businesses in West San Leandro. Service is provided every 20 min, Mon - Friday from approx. 5:45am to 9:45 am and from 3pm to 8pm. Requesting two years of funding for operations (FYs 11/12 and 12/13).	\$629,000	\$149,000	\$ 83,621	\$ 89,710	\$45,500	Project is cost effective up to \$45.5K of TFCA.
Union City	Union City CNG Compressor Replacement	Replace 10-year old compressor with a newer model in order to provide adequate fuel for an increased demand.	\$308,000	\$100,474	\$ 105,421	NA	\$0	Per Air District, project is not eligible for TFCA funding.
Total			\$ 2,131,360	\$ 1,016,650			\$648,316	
TFCA Available Balance			\$ 1,416,922	\$ 1,416,922	\$ 1,416,922		\$ 1,416,922	
Unrequested Balance			\$ 400,272				\$ 768,606	

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Balance	Draft Cost-effectiveness (TFCA \$/ton)	Total Recommended	Notes
30% Transit Discretionary Share								
Alameda CTC	Alameda County Guaranteed Ride Home (GRH) Program	The GRH program provides a "guaranteed ride home" to registered employees in Alameda County as an incentive to use alternative modes of transportation (bus, train, carpool, vanpool, etc.) to get to work. Requesting two years of funding (FYs 11/12 and 12/13) .	\$245,000	\$245,000		\$ 23,007	\$245,000	
LAVTA	Purchase 4 Hybrid Diesel Buses	Replace four (4) 1196 New Flyer Diesel (40ft) buses with four (4) new hybrid diesel transit (29ft) buses. TFCA funding proposed to fund a portion of the incremental cost difference between new diesel and new hybrid-diesel buses.	\$919,705	\$319,705		NA	\$0	Per Air District, project is not eligible for TFCA funding.
LAVTA	Route 9 BART/Hacienda Business Park Shuttle	Route 9 provides service to the Dublin/Pleasanton BART Station and major employment centers within the City of Pleasanton. Requesting funding for FY 11/12 operations.	\$343,575	\$42,947		\$ 818,555	\$0	Project is not cost-effective.
LAVTA	Route 10 - Dublin/Pleasanton BART to Livermore ACE Station	Route 10 services the Dublin/Pleasanton BART, ACE Livermore stations and Lawrence Livermore National Laboratory (LLNL). Requesting funding for FY 11/12 operations.	\$3,825,450	\$141,542		\$ 26,675	\$141,542	
LAVTA	Route 15 - Livermore ACE to Springtown	Route 15 provides service in Livermore between the ACE Station in Livermore and the Springtown District. Requesting funding for FY 11/12 operations.	\$989,550	\$98,955		\$ 878,872	\$0	Project is not cost-effective.
Total			\$6,323,280	\$848,149			\$386,542	
TFCA Available Balance			\$ 415,439	\$ 415,439	\$ 415,439		\$ 415,439	
Unrequested Balance			\$ (432,710)				\$ 28,897	

Summary	Total Request	TFCA Balance	Draft Cost-effectiveness (TFCA \$/ton)	Recommended	Difference
Total TFCA Request -70%	\$ 1,016,650	\$ 1,416,922	NA	\$648,316	\$ 768,606
Total TFCA Request -30%	\$ 848,149	\$ 415,439	NA	\$386,542	\$ 28,897
Total TFCA Request	\$ 1,864,799	\$ 1,832,361	NA	\$ 1,034,858	\$ 797,503



Memorandum

DATE: March 29, 2011

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Saravana Suthanthira, Senior Transportation Planner

SUBJECT: **Approval of 2011 Congestion Management Program (CMP) Update: Recommendations for the CMP Level of Service Standards regarding Roadway Network and Multimodal Level of Service**

Recommendations

It is recommended that the Commission provide input on two options for revising and re-evaluating the threshold for including roadways as principal arterials on the CMP network and a process for using multi-modal level of service standards for CMP purposes. Based on input received from ACTAC and the Plans, Policy and Legislation Committee, staff will revise Chapters 2 (Designated Roadway System) and 6 (Land Use Analysis Program).

Summary

As required by state mandate, Alameda CTC, in its role as the congestion management agency for Alameda County, is updating the Congestion Management Program (CMP). The schedule and issues for the 2011 CMP update were approved by the Commission at its January 27, 2011 meeting. Based on the direction from the Commission, staff performed a comprehensive review of each of the current CMP elements, the CMP legislation, and related activities of Alameda CTC, and identified potential areas for improvement and presented recommendations for next steps to ACTAC and Planning Policy and Legislation Committee in February 2011. The approach for updating various elements of the CMP, including a comparison with three other Bay Area congestion management agencies (Santa Clara Valley Transportation Authority; San Francisco County Transportation Authority; and Contra Costa County Transportation Authority), was approved by the Commission at its March 24, 2011 meeting. This item focuses on the update of the CMP Level of Service Standards Element. Specifically, input is sought on two options for revising and re-evaluating the threshold for including roadways as principal arterials on the CMP network and a process for using multi-modal level of service standards for CMP purposes. Based on input received from ACTAC and the Planning, Policy and Legislation Committee, staff will revise Chapters 2 (Designated Roadway System) and 6 (Land Use Analysis Program). The draft CMP will be distributed in July.

Discussion

CMP Roadway Network

In March 2011, staff was directed to explore two options for determining if new roadways should be added as principal arterials to the CMP roadway network:

- Option 1: Re-evaluate and revise as appropriate the original 30,000 average daily traffic (ADT) threshold criteria for selecting principal arterials on the CMP network and apply the new criteria to identify new roadways.
- Option 2: Develop a set of qualitative criteria and using those criteria, identify new roadways to be included and surveyed. Roadways identified using the qualitative criteria would be monitored for informational purposes only (similar to how the a.m. peak period is monitored now) and would not be used in the conformity findings process. The qualitative criteria policy would be reviewed periodically.

Additionally, staff was directed to explore:

- Developing a policy for Commission adoption that gives funding preference to deficient segments identified in the biennial Level of Service Monitoring.

As shown above, two options were approved for updating the CMP roadway network.

Option 1 – Re-evaluate original 30,000 average daily traffic threshold

While the statutes require existing state highways be designated as part of the CMP system, they provide no guidance for which principal arterials should be included. After evaluating several possible methods, the 1991 CMP adopted an approach that provided for the systematic selection of principal arterials to include in the CMP-network.

The selected approach, which met MTC’s expectations for a “reasonable” CMP network designation method, relies on a concept that is central to the CMP legislation—identifying a system that carries a majority of the vehicle trips countywide. Using the countywide travel model, an average daily traffic volume was identified that would produce a system of roadways carrying at least 70 percent of the vehicle miles traveled (VMT) countywide. This approach yielded an average daily traffic of roughly 30,000 vehicles per day as a minimum threshold. Additional criteria were included to refine the definition and to determine whether a roadway should be included on the CMP network as a principal arterial are:

1. Must carry 30,000 average daily traffic (ADT) for at least one mile;
2. Must be a roadway with four or more lanes;
3. Must be a major cross-town connector, traversing from one side of town to the opposite side; and
4. Must connect at both ends to another CMP route, unless the route terminates at a major activity center.

For this review, only the 30,000 average daily traffic threshold is being re-evaluated. The additional principal arterial criteria shown for designating principal arterial roadways are still applicable and are not recommended for revision.

The following table shows the results from the countywide travel model for the 2005 horizon year for three ranges of average daily traffic thresholds and the corresponding percent Vehicle Miles Travelled (VMT).

Table 1 - Range of average daily traffic (ADT) thresholds for Alameda County roadway network and corresponding vehicle miles traveled (VMT)

ADT Threshold	Total VMT	% of Total Countywide VMT
Total Alameda County (Vehicles Daily)	35,962,936	100%
Two Way ADT>20,000 (Vehicles Daily)	29,083,686	81%
Two Way ADT>30,000 (Vehicles Daily)	26,456,097	74%
Two Way ADT>40,000 (Vehicles Daily)	24,380,694	68%

Figures 1 thru 3 show the corresponding roadway network for the roadways meeting the 20,000 thru 40,000 ADT thresholds.

The countywide travel model results presented in Table 1 above show that although traffic volumes have increased on the county roadways since the original threshold was established, the threshold for carrying approximately 70 percent of the countywide VMT is still 30,000 average daily traffic. While the 30,000 average daily traffic threshold has remained unchanged, there have been some shifts in the specific roadways that carry the high volume of traffic, likely due to the growth or change in land development in the county since 1991. Figures 4 thru 7 and Table 2 show the results for the entire CMP roadway network, including the new segments that meet the average daily traffic threshold for the first time and the existing segments that no longer meet the 30,000 average daily traffic threshold. These figures 4 thru 7 and the Table 2 also distinguish whether the new segments meet the minimum one mile distance criteria for principal arterials. Since the CMP legislation does not permit any roadways included in the CMP network to be removed, the current CMP roadways identified as not meeting the average daily traffic threshold are presented for informational purposes only.

If this option is selected as the method for determining principal arterials for the CMP roadway network, the new roadways will be evaluated using the all principal arterial criteria to develop the final list of new CMP segments that will serve as the updated Alameda County CMP roadway network. Because this initial assessment was done using the countywide travel demand model, additional data collection will need to be done on the potential new roadway segments to verify with actual traffic counts that the threshold is met before adding it to the CMP network. If this option is selected, it is also recommended that a policy be developed for Commission adoption that could give funding preference at the discretion of local jurisdictions to deficient segments identified in the biennial Level of Service Monitoring program.

Option 2 – Develop a two-tiered roadway network based on Qualitative Criteria

To address local staff’s concern that expanding the CMP roadway network could potentially be a financial burden if the roadway is identified as deficient in the biennial Level of Service Monitoring

program, a second option was developed that is similar to the approach used by the San Francisco County Transportation Authority. This second option results in a two-tiered roadway network based on the existing CMP roadway network as defined by the original criteria and a supplemental roadway network based on an agreed upon set of qualitative criteria. The supplemental CMP roadway network would be monitored during the Level Of Service monitoring period for informational purposes only.

Three criteria are suggested to determine whether a roadway is included on the supplemental roadway network. These criteria are based on SFTCA's criteria for their CMP network:

- Major thoroughfares, not on the existing CMP network, whose primary function is to link districts within an Alameda County jurisdiction and to distribute traffic from and to the freeways
- Routes of jurisdiction-wide significance with varying capacity that are not on the existing CMP network
- Streets that experience significant conflicts between auto traffic and transit service

If this qualitative criteria approach is approved, Alameda CTC staff will work with the individual jurisdictions in Alameda County to identify roadways that meet the above criteria.

Recommendations:

1. Approve Option 1 or Option 2. Based on the selected option, staff will develop a revised list of CMP roadways that will be brought for Committee approval in May.
2. Identify new roadways meeting the approved criteria. This is required to be done every four years. If Option 1 is used, the new roadways will be identified based on traffic counts collected by the jurisdictions or by Alameda CTC. The data will be first collected during the 2012 Level Of Service monitoring cycle as an additional task.
3. Adopt a policy for giving funding priority at the discretion of the local jurisdictions to improve the deficient segments identified through the biennial Level of Service Monitoring program. A policy will be developed and brought to the Committees in June.

Multimodal Level of Service (LOS) Standards

In the 2009 CMP Update, the need to take into account trips made by modes other than automobile was identified and staff was directed to explore the use of the multi-modal level of service standards for the CMP purposes. The level of service standards is used in two elements of the CMP – LOS Monitoring and the Land Use Analysis Program. Staff believes there is benefit to using a multi-modal level of service to supplement existing service level methodologies and proposes the following process for moving in this direction.

A review of the CMP legislation shows that that roadways are required to be monitored for auto level of service in the Level of Service Monitoring program with LOS E or the 1991 LOS level, if worse, as the threshold. The CMP legislation further requires using the most recent Highway Capacity Manual (HCM) or alternative adopted methodology consistent with the HCM for the LOS standards. The most recent HCM is 2000 HCM manual and the release of 2010 HCM is expected in April 2011. For the purposes of implementing the LOS Monitoring Program, the Alameda CTC

uses the 1985 HCM manual, which was reviewed and reapproved in the 2007 CMP Update in view of certain inconsistencies observed in the 2000 HCM for the arterial categories compared to what has been used in the LOS Monitoring Study to date. It was further recommended that when the 2010 HCM is released, this policy should be re-evaluated against the 2010 HCM methodologies and assumptions. Because the 2010 HCM is not released yet, it is recommended that this will be explored in the next 2013 CMP Update.

For the Land Use Analysis Program, the legislation recommends assessing impacts to the county transportation system by using multimodal performance measures adopted by the congestion management agency (Alameda CTC in Alameda County) and estimating quantitative impacts using the countywide travel demand model. For this purpose, the Alameda County CMP follows the most current HCM, which is the 2000 HCM manual. As described above, the 2010 HCM is expected to include multi-modal level of service standards. Therefore, it will be appropriate to explore using the 2010 HCM for the Land Use Analysis Program in the 2013 CMP Update. Also, the multi-modal performance measures that are adopted in the Performance Measures Element of the CMP and used in the Land Use Analysis Program are being updated as part of the 2012 Countywide Transportation Plan update. It is expected that the newly developed performance measures will be more reflective of the current increased legislative focus on the connection of transportation and land use and are expected to be integrated into future CMPs. Upon any update to the multimodal performance measures element, the standard Alameda CTC response letter template for Notices of Preparation (NOP) that the Alameda CTC uses for responding to environmental documents under the Land Use Analysis Program, will need to be appropriately updated.

Further, as presented in March meeting regarding the comparison with other three CMAs' CMP in the region, SFCTA is proposing to replace the current auto focused level of service (LOS) measure with a net new Automobile Trips Generated (ATG) measure for the purposes of the land use analysis program. If implemented, projects that generate automobile trips would pay new Auto Trip Mitigation Fee (ATMF) that would fund projects designed to address environmental impacts caused by the projects. A nexus study for this purpose is underway. Similar to SFCTA, Alameda CTC could explore moving towards using a net new Automobile Trips Generated (ATG) measure for the purposes of the land use analysis program

Recommendations:

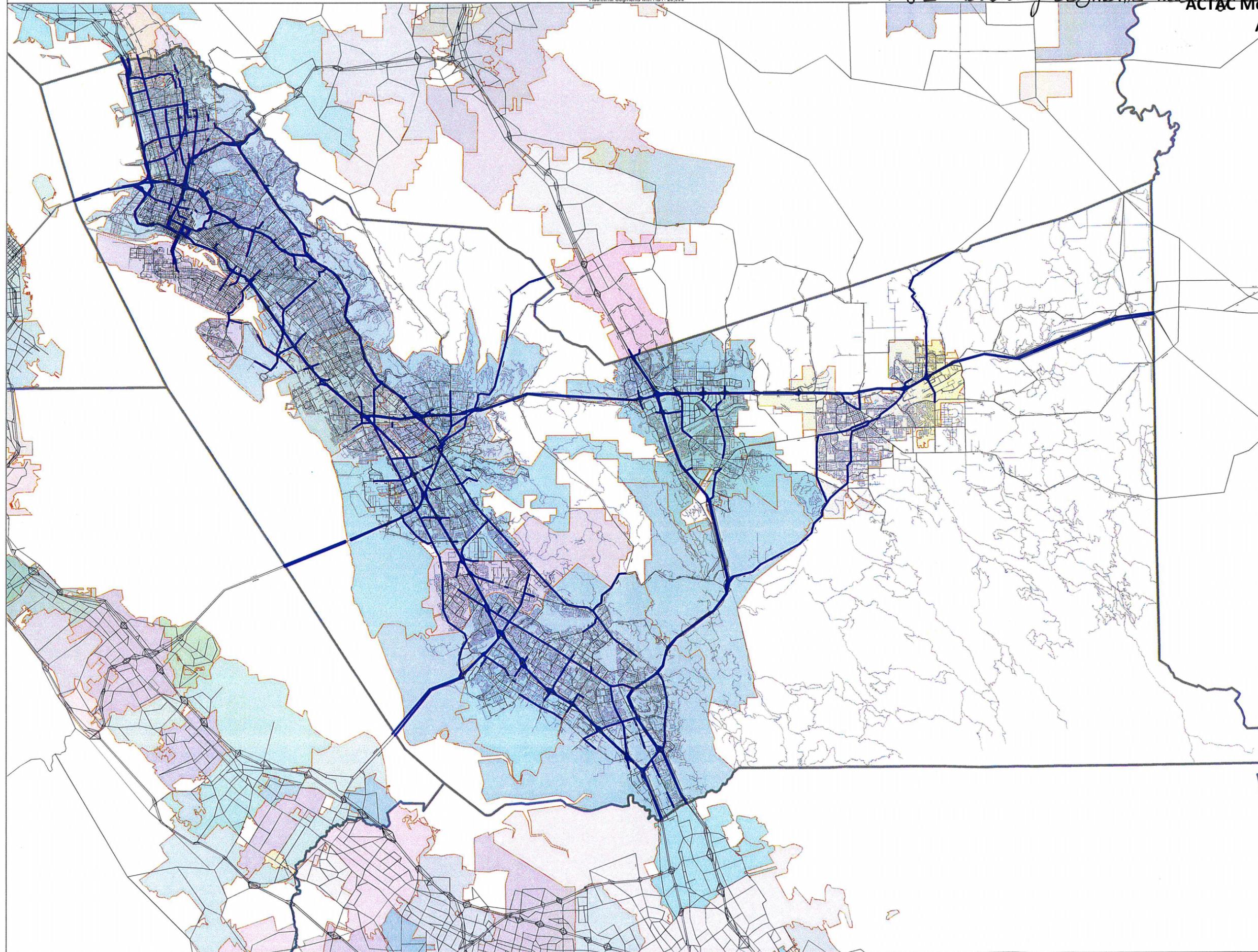
- As part of the 2013 CMP Update, explore using the 2010 HCM for the purposes of Level of Service Monitoring element regarding the roadway standards and for the purposes of Land Use Analysis Program element regarding the multi-modal roadway standards.
- Upon updating the multi-modal performance measures based on the measures developed for the 2012 CWTP update, modify the NOP Response letter template appropriately to reflect the current focus related to increased transportation and land use connection and multi-modal performance of the transportation system while assessing the land use impact on the countywide transportation system.
- Begin exploring the option for moving towards using a net new Automobile Trips Generated (ATG) measure similar to SFCTA for the Land Use Analysis Program impact analysis purposes. A feasibility study could be conducted as the first step and results could be presented as part of the 2013 CMP Update.

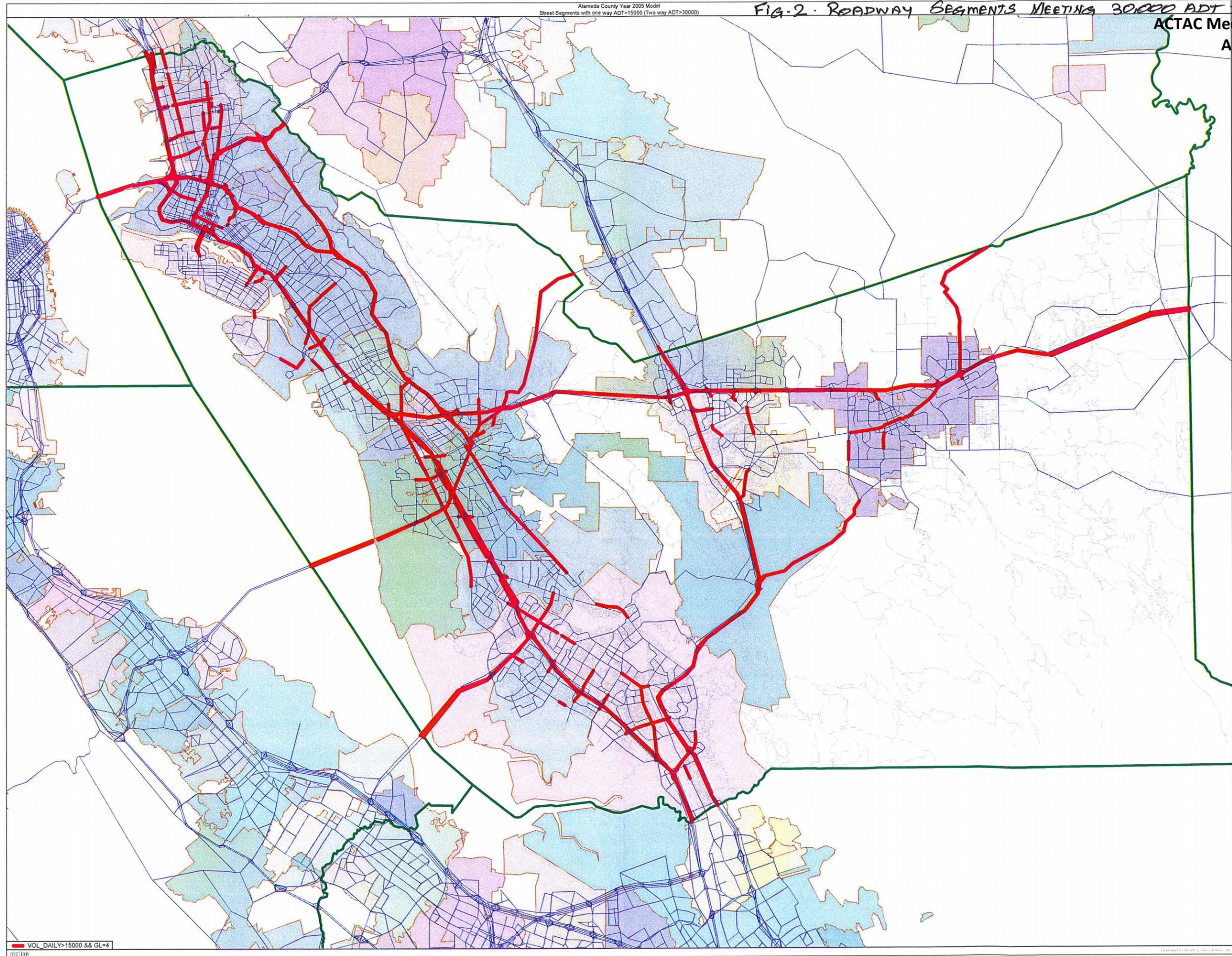
Fiscal Impact

None

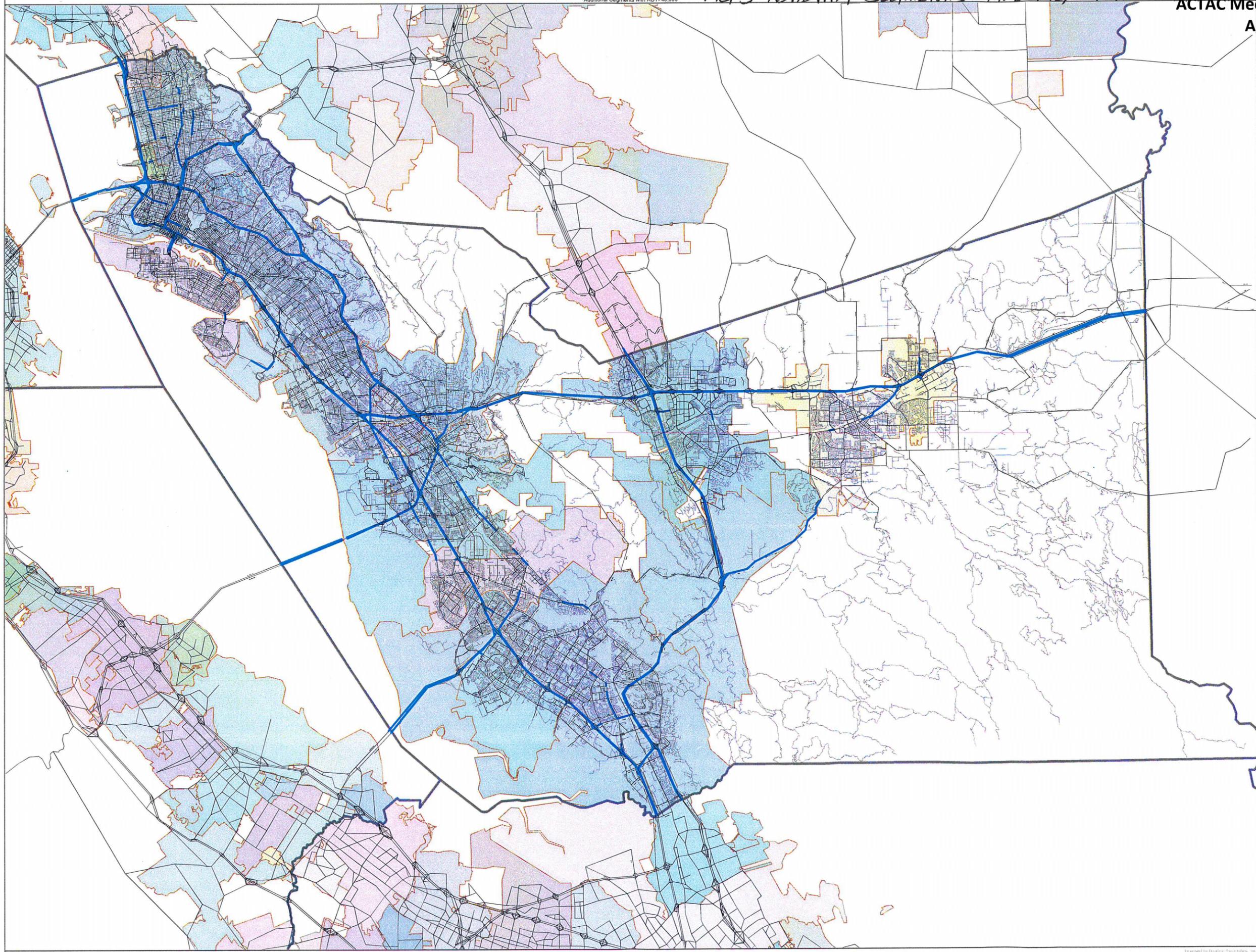
Attachments:

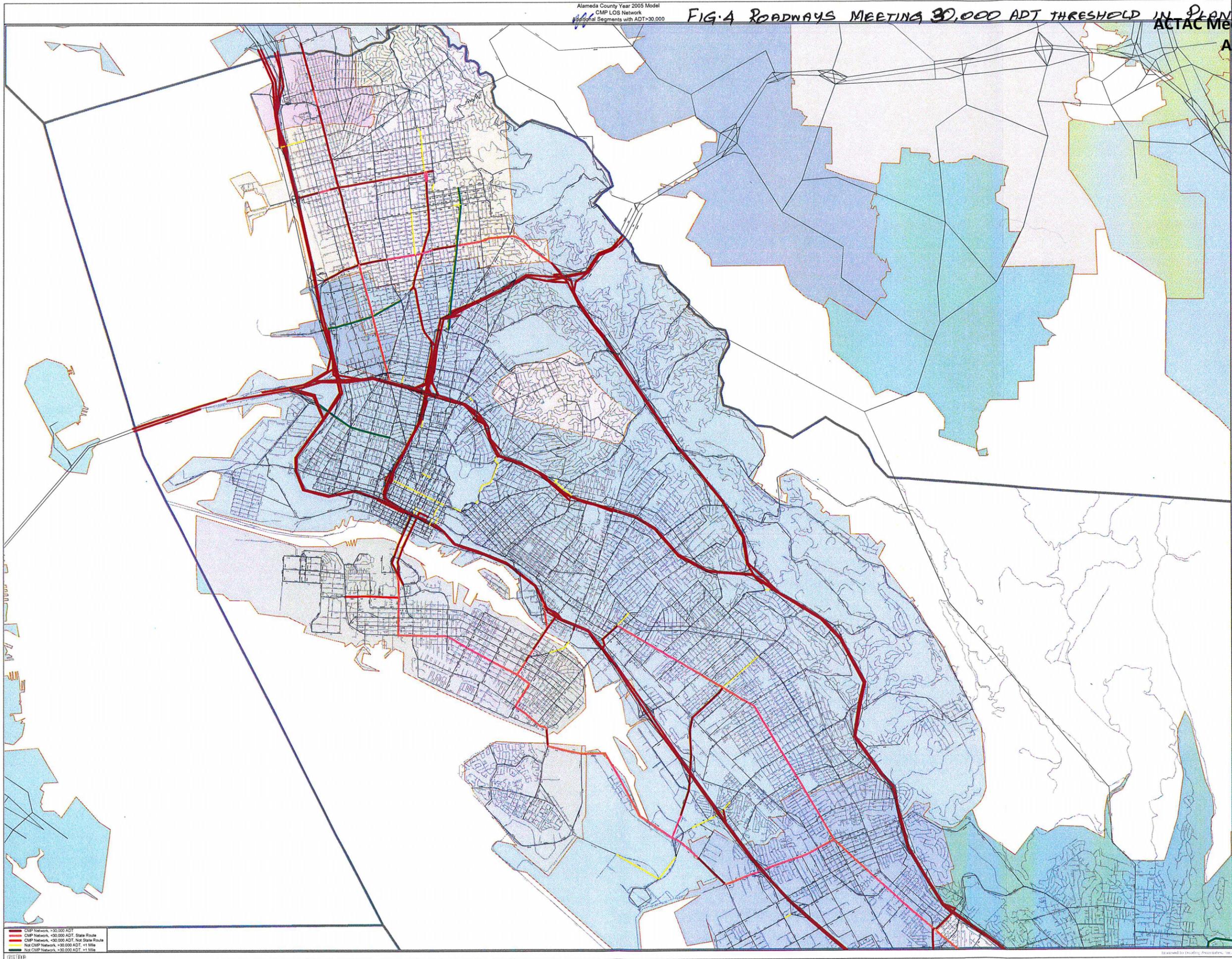
- A. Figures 1 thru 3 – Roadways segments meeting 20,000, 30,000 and 40,000 ADT thresholds respectively
- B. Figures 4 thru 7 - Roadways meeting the 30,000 ADT thresholds in Planning Areas 1 thru 4 respectively
- C. Table 2 –CMP Roadway Segments – Existing and Potential

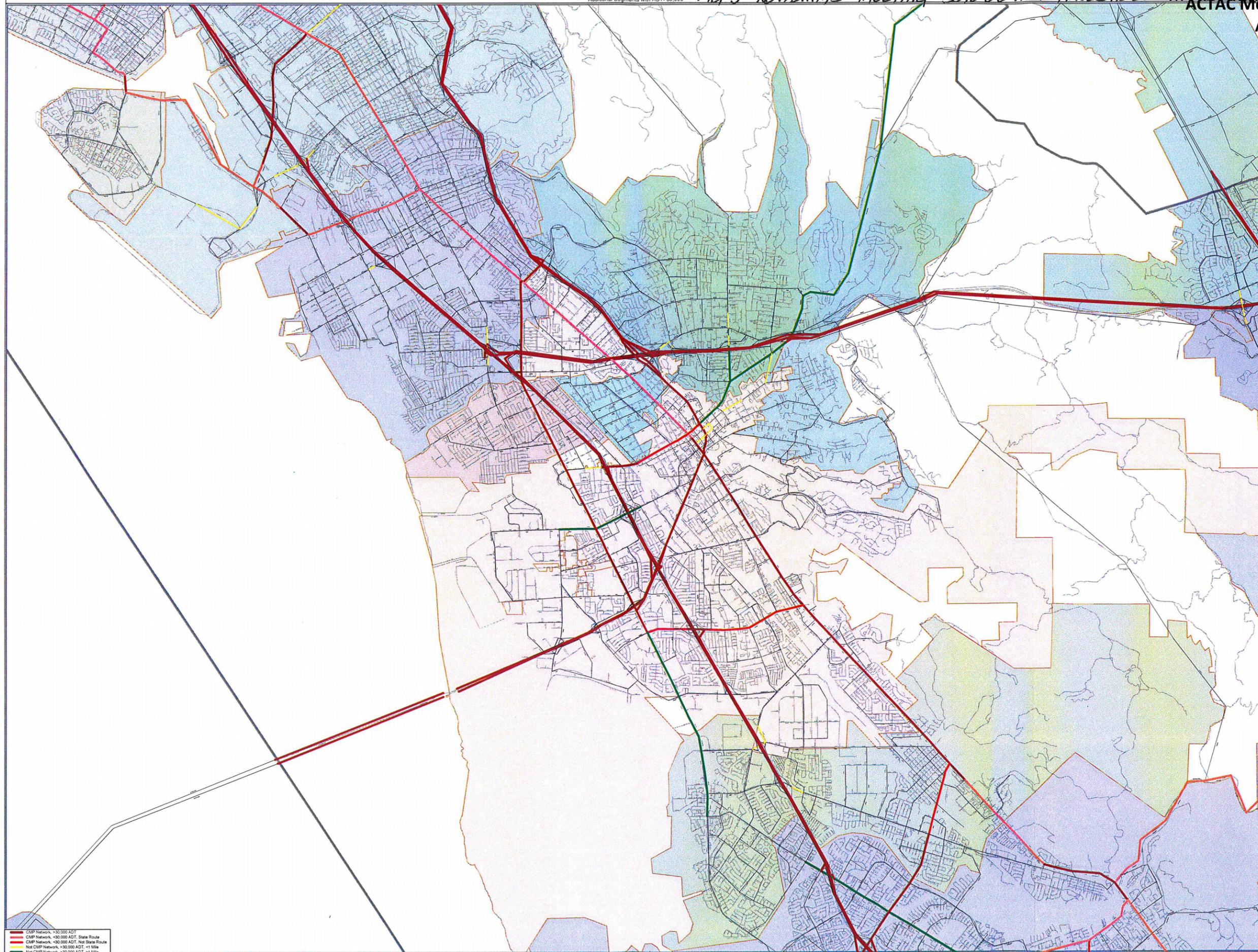




— VOL_DAILY > 15000 & GL=4







Legend:
CMP Network > 30,000 ADT
CMP Network < 30,000 ADT, State Route
CMP Network < 30,000 ADT, Not State Route
Not CMP Network > 30,000 ADT < 1 Mile
Not CMP Network > 30,000 ADT > 1 Mile

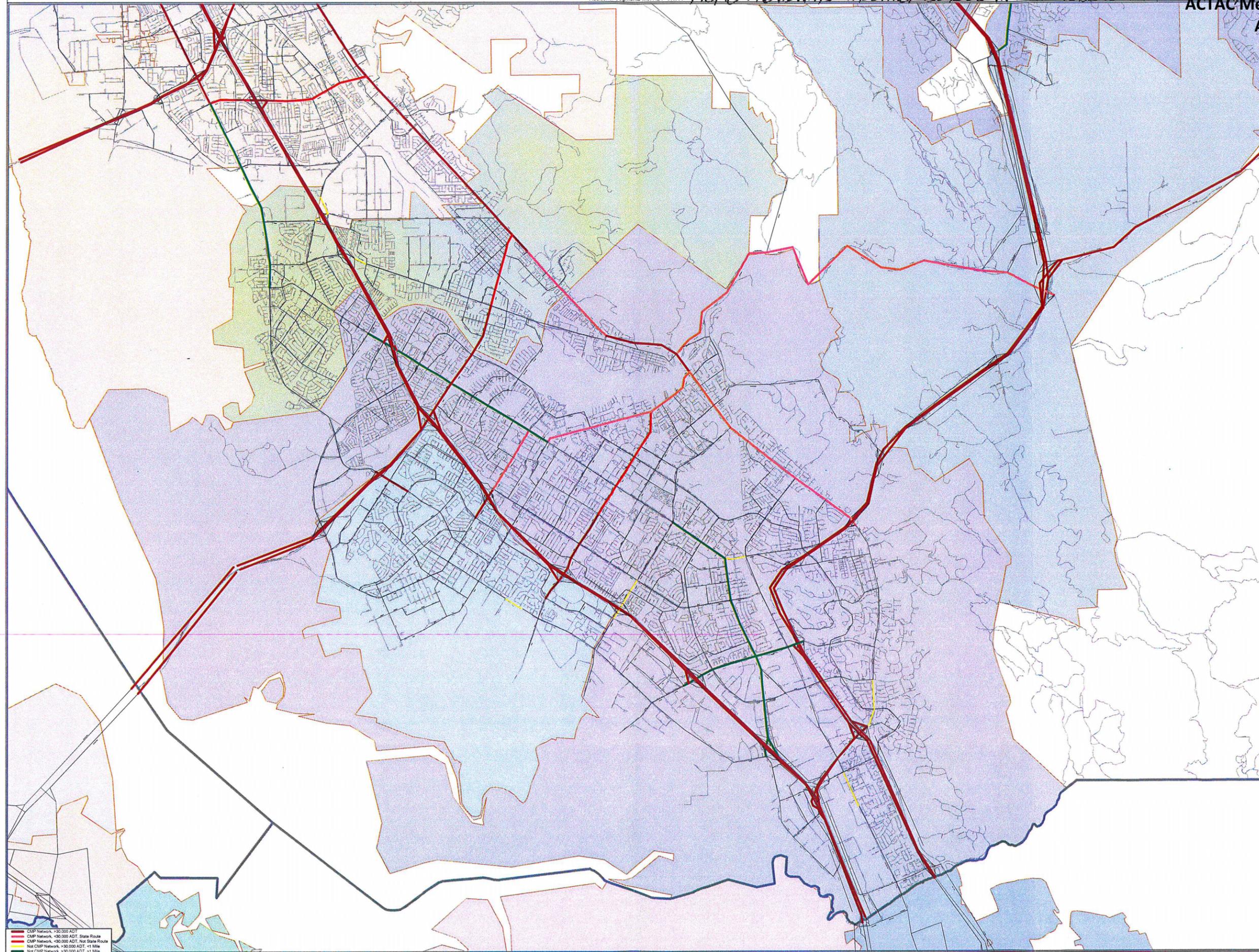
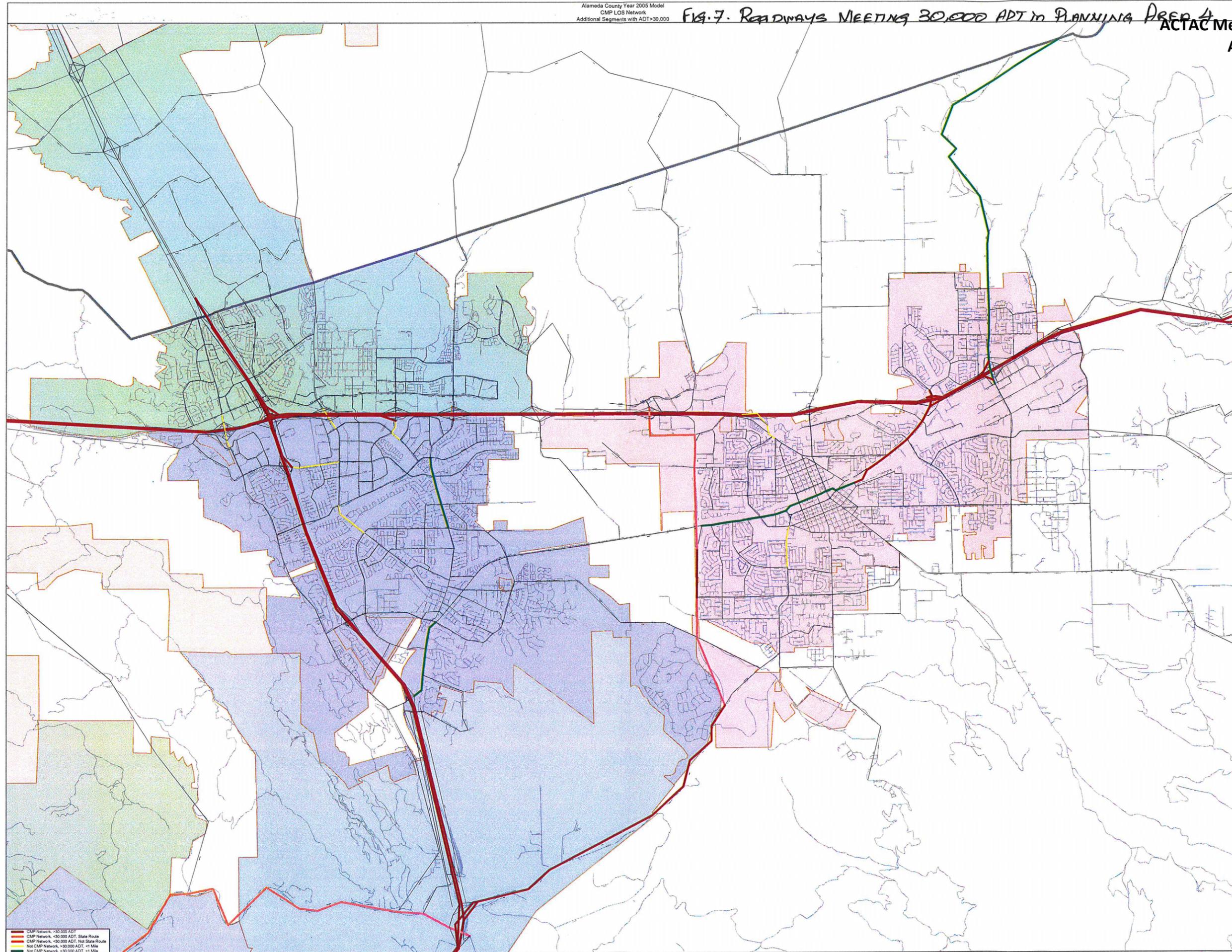


FIG. 7. ROADWAYS NEEDING 30,000 ADT in PLANNING AREA 4



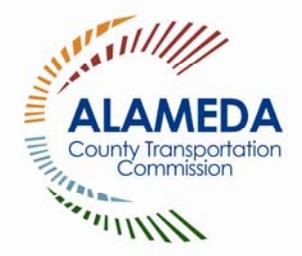
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**Table 2 CMP ROADWAY SEGMENTS - Existing and Potential
Comparison of CMP List with 2005 Travel Model Volumes**

Route	From	To	Criteria	2005 Model >30,000 ADT	Segment Distance
Segment would not meet criteria with 2005 model volumes					
Additional segment would meet criteria with 2005 model volumes					
CITIES OF ALBANY AND BERKELEY					
SR-123 (San Pablo)	Contra Costa County line	Emeryville city limit	State Route	Yes	
University Ave.	I-80	Milvia St.	Satisfies criteria	Yes	
University Ave.	Milvia St.	Shattuck Ave.	Connectivity	Yes	
Shattuck Ave.	University Ave.	Haste St.	Connectivity	Yes	
Shattuck Ave.	Haste St.	Derby St.	Satisfies criteria	Yes	
Adeline St.	Derby St.	MLK Jr. Way	Satisfies criteria	Yes	
MLK Jr. Way	Adeline St.	Oakland city limit	Satisfies criteria	Yes	
SR-13 (Ashby Ave)	I-80	Tunnel Rd.	State Route	I-80-Sacramento Shattuck-Telegraph only	
SR-13 (Tunnel Rd)	Ashby Ave.	Oakland city limit	State Route	NO	
I-80/I-580	University	Central	State Route	Yes	
Telegraph Ave.	Bancroft Ave.	Oakland city limit	NOT CMP NET	Yes	1.1
CITY OF ALAMEDA					
SR-61 (Doolittle Dr.)	Oakland city limit	Fernside Blvd.	State Route	Bridge only	
SR-61 (Otis Dr.)	Fernside Blvd.	SR-61 (Broadway)	State Route	NO	
SR-61 (Broadway)	Otis Dr.	SR-61 (Encinal Ave.)	State Route	NO	
SR-61 (Encinal Ave.)	SR-61 (Broadway)	Sherman St.	State Route	NO	
SR-61 (Central Ave.)	Sherman St.	SR-260 (Webster St.)	State Route	NO	
SR-260 (Webster St.)	SR-61 (Central Ave.)	Posey/Webster tubes	State Route	Yes	
SR-260 (Posey/Webster tubes)	SR-260 (Webster St.)	Oakland city limit	State Route	Yes	
Atlantic Ave.	SR-260 (Webster St.)	Poggi St.	Satisfies criteria	NO	
Atlantic Ave.	Poggi St.	Main St.	Connectivity	NO	
Park St.	Oakland city limit	Central Ave.	Satisfies criteria	Yes	
Park St.	Central Ave.	SR-61 (Encinal Ave.)	Connectivity	NO	
CITIES OF EMERYVILLE, OAKLAND AND PIEDMONT					
MLK Jr. Way	Berkeley city limit	SR-24	Satisfies criteria	Yes	
SR-123 (San Pablo)	Berkeley city limit	35th St.	State Route	NO	
SR-13 (Tunnel Rd.)	Berkeley city limit	SR-24	State Route	Yes	
SR-260 (Posey/Webster tubes)	Alameda city limit	I-880	Satisfies criteria	Yes	
23rd/29th Ave.	Alameda city limit	I-880	Satisfies criteria	Yes	
SR-77 (42nd Ave.)	I-880	SR-185 (E. 14th St.)	State Route	Yes	
SR-185 (E. 14th St.)	SR-77 (42nd Ave.)	San Leandro city limit	State Route	NO	
Hegenberger Rd.	I-880	Doolittle Dr.	Satisfies Criteria	I-880-Swan only	
Hegenberger Rd.	I-880	Hawley St.	Connectivity	Yes	
Hegenberger Rd.	Hawley St.	SR-185 (E. 14th St.)	Satisfies criteria	Yes	
SR-61 (Doolittle Dr.)	Alameda city limit	San Leandro city limit	State Route	NO	
SR-13	SR-24	I-580	State Route	Yes	
SR-24	I-980	Contra Costa County line	State Route	Yes	
I-80	SF County Line	University Ave.	State Route	Yes	
I-580	I-80	MacArthur Blvd.	State Route	Yes	
I-880	I-980	Hegenberger Rd.	State Route	Yes	
I-980	I-880	SR-24	State Route	Yes	
Telegraph Avenue	52nd St.	Berkeley City Limit	NOT CMP NET	Yes	1.0
West Grand Avenue	Maritime	Market	NOT CMP NET	Yes	1.3
Powell St.	I-80	Market St.	NOT CMP NET	Yes	1.3
CITY OF SAN LEANDRO					
SR-61 (Doolittle Dr.)	Oakland city limit	SR-61/112 (Davis St.)	State Route	Yes	
SR-61/112 (Davis St.)	SR-61 (Doolittle Dr.)	SR-185 (E. 14th St.)	State Route	NO	
SR-185 (E. 14th St.)	Oakland city limit	Ashland (unincorp.)	State Route	NO	
150th Ave.	Hesperian Blvd.	I-580	Satisfies criteria	Yes	
Hesperian Blvd.	SR-185 (E. 14th St.)	San Lorenzo (unincorp.)	Satisfies criteria	Yes	
I-880	Hegenberger Ave.	I-238	State Route	Yes	
I-580	MacArthur Blvd.	I-238	State Route	Yes	

Table 2 CMP ROADWAY SEGMENTS - Existing and Potential Comparison of CMP List with 2005 Travel Model Volumes

		Segment would not meet criteria with 2005 model volumes		Additional segment would meet criteria with 2005 model volumes	
Route	From	To	Criteria	2005 Model >30,000 ADT	Segment Distance
SAN LORENZO, CASTRO VALLEY, ASHLAND (unincorporated areas)					
SR-185 (Mission Blvd.)	San Leandro city limit	Hayward city limit	State Route	NO	
Hesperian Blvd.	San Leandro city limit	Hayward city limit	Satisfies criteria	Yes	
SR-238 (Foothill Blvd.)	I-238	Hayward city limit	State Route	Yes	
I-880	I-238	A Street	State Route	Yes	
I-238	I-880	I-580	State Route	Yes	
I-580	I-238	I-680	State Route	Yes	
Redwood Rd./A St.	Foothill Blvd.	I-580	NOT CMP NET	Yes	1.3
Crow Canyon Rd.	I-580	Contra Costa Co. line	NOT CMP NET	Yes	7.0
Grove Rd.	I-580	Redwood Rd.	NOT CMP NET	Yes	1.0
CITY OF HAYWARD					
SR-185 (Mission Blvd.)	Ashland (unincorporated)	SR-92 (Jackson St.)	State Route	NO	
SR-92 (Jackson St.)	I-880	SR-185 (Mission Blvd.)	State Route	Yes	
SR-238 (Foothill Blvd.)	Ashland (unincorporated)	SR-185 (Mission Blvd.)	State Route	Yes	
SR-238 (Mission Blvd.)	SR-92 (Jackson St.)	Union City city limit	State Route	Yes	
A Street	I-880	SR-238 (Foothill Blvd.)	Satisfies criteria	NO	
Hesperian Blvd.	San Lorenzo (unincorporated)	Tennyson Rd.	Satisfies criteria	Yes	
Tennyson Rd.	Hesperian Blvd.	SR-238 (Mission Blvd.)	Satisfies criteria	NO	
SR-92	San Mateo County line	I-880	State Route	Yes	
I-880	A Street	Alvarado-Niles	State Route	Yes	
Winton	I-880	Clawiter	NOT CMP NET	Yes	1.3
Hesperian Blvd.	Tennyson Rd.	Union City city limit	NOT CMP NET	Yes	1.7
CITIES OF UNION CITY, FREMONT AND NEWARK					
				Hayward City Limit-Decoto	
SR-238 (Mission Blvd.)	Hayward city limit	I-680	State Route	Nursery-Mowry	
Decoto Rd.	I-880	SR-238 (Mission Blvd.)	Satisfies criteria	I-880-Alvarado Niles only	
Mowry Ave.	I-880	SR-84 (Peralta Blvd.)	Satisfies criteria	I-880-Logan only	
SR-262 (Mission Blvd.)	I-880	I-680	State Route	Yes	
SR-84 (Thornton Ave.)	I-880	Fremont Blvd.	State Route	NO	
SR-84 (Fremont Blvd.)	SR-84 (Thornton Ave)	SR-84 (Peralta Blvd.)	State Route	Yes	
SR-84 (Peralta Blvd.)	SR-84 (Fremont Blvd.)	SR-84 (Mowry Ave.)	State Route	NO	
SR-84 (Mowry Ave.)	SR-84 (Peralta Blvd.)	SR-238 (Mission Blvd.)	State Route	NO	
SR-84 (Niles Canyon)	SR-238 (Mission Blvd.)	I-680	State Route	NO	
SR-84	San Mateo County line	I-880	State Route	Yes	
I-880	Alvarado-Niles	Dixon Landing	State Route	Yes	
I-680	Scott Creek	SR-238	State Route	Yes	
Union City Blvd.	Hayward city limit	Alvarado Blvd.	NOT CMP NET	Yes	1.2
Fremont Blvd.	Lowry	Thornton Ave.	NOT CMP NET	Yes	3.1
Fremont Blvd.	I-880	Stevenson Blvd.	NOT CMP NET	Yes	3.7
Durham/Auto Mall Pkwy.	I-880	I-680	NOT CMP NET	Yes	1.9
CITIES OF PLEASANTON, DUBLIN, LIVERMORE AND UNINCORPORATED AREAS					
SR-84 (Vallecitos)	I-680	SR-84 (Isabel Ave.)	State Route	Yes	
SR-84 (Isabel Ave.)	SR-84 (Vallecitos Rd.)	SR-84 (Kitty Hawk Rd.)	State Route	NO	
SR-84 (Kitty Hawk Rd.)	SR-84 (Isabel Ave.)	SR-84 (Airway Blvd.)	State Route	NO	
SR-84 (Airway Blvd.)	SR-84 (Kitty Hawk Rd.)	I-580	State Route	NO	
1st Street	Inman St.	I-580	Satisfies criteria	Yes	
I-580	I-680	I-205	State Route	Yes	
I-680	SR-238	Alcosta Blvd.	State Route	Yes	
Sunol	I-680	Bernal	NOT CMP NET	Yes	1.2
Santa Rita Rd.	Las Positas Rd.	Valley	NOT CMP NET	Yes	1.1
Stanley Rd.	SR 84 (Isabel Ave.)	1st St.	NOT CMP NET	Yes	1.3
Vasco Rd.	I-580	Contra Costa Co. line	NOT CMP NET	Yes	5.7



Memorandum

DATE: March 29, 2011
TO: Alameda County Technical Advisory Committee (ACTAC)
FROM: Vivek Bhat, Senior Transportation Engineer
RE: Approval of Three-Year Project Initiation Document Strategic Plan for Alameda County

Recommendation:

It is recommended that the Alameda CTC Board approve the Three-Year Project Initiation Document (PID) Strategic Plan for Alameda County (FY 2011/12, 2012/13 and 2013/14).

Summary:

Caltrans has requested the Alameda CTC to provide updates to the Three-Year Project Initiation Document Strategic Plan for Alameda County (FY 2011/12, 2012/13 and 2013/14). At the February 2011 meeting, ACTAC members were requested to provide updates to the attached list.

Background:

A Project Study Report / Project Initiation Document (PSR / PID) is a document that details a scope, cost and schedule of a proposed project and is required to be completed prior to receiving programming in the STIP. Caltrans may act as the lead agency or provide quality assurance / oversight services for projects wherein local agencies act as the lead agency.

Caltrans has requested the Alameda CTC to provide updates to the Three-Year Project Initiation Document Strategic Plan for Alameda County (FY 2011/12, 2012/13 and 2013/14) (Attachment). At the February meeting, ACTAC members were requested to provide updates to the attached list. The list with ACTAC comments are attached to the memo.

The FY 2011/12 list includes projects carried over from FY 2010/11. Projects with an identified fund source i.e. SR-238 LATIP funds, are proposed to be considered in FY 2012/13. Projects with less secured fund sources are proposed in FY 2013/14. Project sponsors would be provided an opportunity to re-prioritize projects when this list will be revisited in the upcoming FYs.

The Three-Year Strategic PID Plan will be presented to the Programs and Projects Committee (PPC) and Commission for approval. A final list will be transmitted to Caltrans upon approval of the Commission.

Attachments:

Attachment A: - Three-Year Strategic PID Plan

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DRAFT ALAMEDA COUNTY Three-Year PID Strategic Plan(FY2011/12, 12/13, 13/14)

Ref. No.	Caltrans Role (LEAD/ LEAD Reim/ QA/ QA Reim)	Route	Begin Postmile	End Postmile	Purpose & Need	Improvement Description	Location	Work Program Status (original)	Initiation Date (Month/Day/Year)	Estimated Completion Date (Month/Year)	Proposed Program Year	Capital Cost with Support (\$M)	Funding (Local Measure/ Local Other/ Both/ NA)	PID Funding (SHA/ Reimbursement)	Type of PID or SS (Special Study)	Regional Transportation Plan	Project Sponsor	
PROPOSED FY 2011/12 WORK PLAN																		
1	QA Reimb	80	6.3	6.8	Improve traffic operations	I/C reconfiguration	Gilman St/I/C in Berkeley	Carryover	3/4/2004	06/2012	2014/15	9.0	Local	Reimb	PSR	RTP No. 21144	ALA-CTC	
2	QA Reimb	880	22.5	23.3	Improve traffic operations	I/C reconstruction	Marina Blvd in San Leandro	Carryover	2/18/2009	06/2012	2014/15	32.5	Local	Reimb	PSR	RTP No. 230066	City of San Leandro ALA-CTC	
3	QA Reimb	262	0.0	1.1	Improve traffic operations	I-680 I/C improvement, Rt 262 roadway improvement, and Rt 262/Warm Springs Blvd Intersection improvement	Rte 262 (Mission Blvd) between I-680 and I-880 in Fremont	Carryover	2/1/2011	06/2012	2014/15	10.0	Local	Reimb	PSR	RTP No. 94030	City of Fremont ALA-CTC	
4	QA Reimb	580	R8.3	21.4	Improve traffic operations	Convert I-580 WB HOV Lane to Express (HOT) Lane	WB from west of Greenville in Livermore to west of Foothill/San Ramon in Pleasanton	Carryover	4/1/2011	03/2012	2014/15	19.8	Local	Reimb	PSR	RTP No. 230665	ALA-CTC	
5	QA Reimb	185	TBD	TBD	Streetscape	Streetscape improvement (Phase II)	East 14th St from 162nd Ave to SR-238 O/C	New	2011/12	TBD	2014/15	9.0	Local	Reimb	PSR	N	Alameda County redevelopment Agency	
6	QA Reimb	580	34.8	35.3	Improve traffic operations	Operational Improvements at EB I-580 106th Ave Off-ramp	I-580 @ 106th Ave Off-ramp	New	2011/12	TBD	2014/15	10.0	Local	Reimb	PSR	N	Caltrans ALA-CTC Oakland	
7	QA Reimb	580	TBD	TBD	Improve traffic operations	Castro Valley Local Area Traffic Circulation Imps	Strobridge/Castro Valley	New	2011/12	TBD	2015/16	5.0	Local	Reimb	PEER/PSR	RTP No. 22777	Alameda County Public Works Agency	
8	QA Reimb	580	Var	Var	Improve traffic operations	Integrated Corridor Mobility (ICM) Program and adaptive ramp metering	Various	New	2011/12	TBD	2014/15	32.5	SR-238 LATIP	Reimb	SEMP	RTP No. 230091	Caltrans/ ALA-CTC	
9	QA Reimb	185	3.6	3.9	Improve traffic operations	Intersection Improvements: Adding lane, signal modification	E.14th St/Hesperian Blvd, and E.14th St/150th Ave	New	2011/12	TBD	2014/15	3.1	Local	Reimb	PSR	RTP No. 21451	City of San Leandro and ALA-CTC	

DRAFT ALAMEDA COUNTY Three-Year PID Strategic Plan(FY2011/12, 12/13, 13/14)

Ref. No.	Caltrans Role (LEAD/ LEAD Reim/ QA/ QA Reim)	Route	Begin Postmile	End Postmile	Purpose & Need	Improvement Description	Location	Work Program Status (original)	Initiation Date (Month/Day/Year)	Estimated Completion Date (Month/Year)	Proposed Program Year	Capital Cost with Support (\$M)	Funding (Local Measure/ Local Other/ Both/ NA)	PID Funding (SHA/ Reimbursement)	Type of PID or SS (Special Study)	Regional Transportation Plan	Project Sponsor	
PROPOSED FY 2012/13 WORK PLAN																		
10	QA Reimb	84	TBD	TBD	Improve traffic operations	Widening for auxiliary lanes, HOV/HOT lane.	Widen SR-84 from Pigeon Pass to I-680. SB I-680 aux lane from SR-84 to Andrade. NB I-680 HOV/HOT lane from Alameda Creek to SR 84	New	2012/13	TBD	TBD	TBD	TBD	Reimb	TBD	RTP No. 230244	ALA-CTC	
11	QA Reimb	92	TBD	TBD	Improve traffic operations	Industrial Blvd I/C reconstruction	Hayward	New	2012/13	2014	2016	6.0	SR-238 LATIP	Reimb	PSR	N	Hayward	
12	QA Reimb	92	TBD	TBD	Improve traffic operations	Clawriter I/C modification	Hayward	New	2012/13	2014	2016	52.0	SR-238 LATIP	Reimb	PSR	RTP No. 21093	Hayward	
13	QA Reimb	880	TBD	TBD	Improve traffic operations	Industrial Parkway West I/C	Hayward	New	2012/13	2012	2016	41.0	SR-238 LATIP	Reimb	PSR	RTP No. 230053 & 230057	Hayward/ ALA-CTC	
14	QA Reimb	680	TBD	TBD	Improve traffic operations	Construct HOV/HOT lane and auxiliary lanes on northbound I-680 between Santa Clara County line and SR-84	Fremont	New	2012/13	TBD	TBD	TBD	TBD	Reimb	TBD	RTP No. 230099	Caltrans	
15	QA Reimb	580	39.9	TBD	Noise Mitigation	Construct Noise Barrier along I-580 between 98th Ave. and Foothill Blvd.	Between 98th Ave. and Foothill Blvd.	New	2012/13	TBD	TBD	TBD	STIP	Reimb	NBSSR	RTP No. 98208	Caltrans/ ALA-CTC/ Oakland	
16	QA Reimb	580	39.8	39.9	Noise Mitigation	Construct Noise Barrier along I-580 between MacArthur Blvd. and Kingsland Place in Oakland	Between MacArthur Blvd. and Kingsland Place	New	2012/13	TBD	TBD	TBD	STIP	Reimb	NBSSR	RTP No. 98208	Caltrans/ ALA-CTC/ Oakland	
17	QA Reimb	80	3.5	4.0	Improve traffic operations	Widen I-80 Eastbound Powell Street Off-ramp	Emeryville	New	2012/13	TBD	TBD	TBD	Local	Reimb	PEER	RTP No. 230108	Emeryville	
18	QA Reimb	185	1.2	3.7	Streetscape	Streetscape improvement (Phase III)	Mission Blvd SR-238 O/C to Hayward City Limits	New	2012/13	TBD	TBD	TBD	Local	Reimb	PSR	N	Alameda County Public Works Agency	
19	QA Reimb	880	Var	Var	Improve traffic operations	Improve mobility	Provide integrated corridor management (ICM) and traffic operations systems (TOS) elements to the South County area, primarily on I-880 south of SR-92	New	2012/13	TBD	TBD	TBD	SR-84 LATIP	Reimb	TBD	RTP No. 21002	TBD	
20	QA Reimb	238	10.5	11.1	Improve traffic operations	Operational Improvements & Safety	SR-238(Mission Blvd Improvements in the vicinity of the EWC Project)	New	2012/13	TBD	TBD	TBD	SR-84 LATIP	Reimb	TBD	RTP No. 21002	TBD	
21	QA Reimb	880	17.6	18.3	Improve traffic operations	Add I-880 NB & SB auxiliary lanes Paseo Grande St. I/C to Winton I/C	From West A St. I/C to Winton I/C in Hayward	New	2012/13	TBD	TBD	32.5	SR-238 LATIP	Reimb	PSR	RTP No. 230052	Caltrans/ ALA-CTC	
22	QA Reimb	880	13.7	14.5	Improve traffic operations	Add I-880 NB & SB auxiliary lanes Whipple Road to Industrial Pkwy West	From Whipple Road to Industrial Pkwy West, Hayward	New	2012/13	TBD	TBD	19.5	SR-238 LATIP	Reimb	PSR	RTP No. 230054	Caltrans/ ALA-CTC	

DRAFT ALAMEDA COUNTY Three-Year PID Strategic Plan(FY2011/12, 12/13, 13/14)

Ref. No.	Caltrans Role (LEAD/ LEAD Reim/ QA/ QA Reim)	Route	Begin Postmile	End Postmile	Purpose & Need	Improvement Description	Location	Work Program Status (original)	Initiation Date (Month/Day/Year)	Estimated Completion Date (Month/Year)	Proposed Program Year	Capital Cost with Support (\$M)	Funding (Local Measure/ Local Other/ Both/ NA)	PID Funding (SHA/ Reimbursement)	Type of PID or SS (Special Study)	Regional Transportation Plan	Project Sponsor
PROPOSED FY 2013/14 WORK PLAN																	
23	QA Reimb	84	17.3	17.3	Improve traffic operations	New roundabout	Intersection Niles Cayon Rd/Paloma Way and Pleasanton-Sunol Rd	New	2013/14	TBD	TBD	TBD	TBD	Reimb	PSR	N	Alameda County Public Works Agency
24	QA Reimb	580	9.7	9.7	Improve traffic operations	I/C modification	Vasco Rd I/C in Livermore	New	2013/14	TBD	TBD	TBD	SR-238 LATIP	Reimb	PSR	21100	City of Livermore
25	QA Reimb	880	TBD	TBD	Improve traffic operations	Winton I/C reconstruction	Winton Ave. Hayward	New	2013/14	2015	2017	TBD	SR-238 LATIP	Reimb	PSR	N	Hayward
26	QA Reimb	880	TBD	TBD	Improve traffic operations	I-880 / Whipple Road Interchange	Union City	New	2013/14	2015	2017	TBD	SR-238 LATIP	Reimb	PSR	N	Union City
27	QA Reimb	880	TBD	TBD	Improve traffic operations	Extend NB HOV lanes from Hacienda to north of Washington and north of Washington to Hegenberger	San Leandro & Ala County	New	2013/14	2014	2018	TBD	SR-238 LATIP	Reimb	PSR	RTP No. 230088	Caltrans/ ALA-CTC
28	QA Reimb	238	TBD	TBD	Improve traffic operations	Widen connector to NB 880 Washington to Lewelling I/C reconstruction	San Leandro	New	2013/14	2015	2018	TBD	SR-238 LATIP	Reimb	PSR	RTP No. 230088	Caltrans/ ALA-CTC
29	QA Reimb	880	TBD	TBD	Improve traffic operations	Washington to Lewelling I/C reconstruction	San Leandro	New	2013/14	2015	2018	TBD	SR-238 LATIP	Reimb	PSR	RTP No. 230088	Caltrans/ ALA-CTC
30	QA Reimb	880	18.0	18.6	Improve traffic operations	West A St. I/C reconstruction	West A Street, Hayward	New	2013/14	2014	2018	TBD	SR-238 LATIP	Reimb	PSR	RTP No. 230047	Caltrans/ ALA-CTC
31	QA Reimb	680	TBD	TBD	Improve traffic operations	SB HOV/HOT lane from Alcolta Blvd. to SR-84	1-680 between Alcolta and SR-84	New	2013/14	TBD	TBD	TBD	TBD	Reimb	TBD	N	ALA-CTC
32	QA Reimb	680	TBD	TBD	Improve traffic operations	NB HOV/HOT lane from SR-84 to Alcolta Blvd.	1-680 between Alcolta and SR-84	New	2013/14	TBD	TBD	TBD	TBD	Reimb	TBD	N	ALA-CTC
33	QA Reimb	880	TBD	TBD	Improve traffic operations	1-880 auxiliary lanes, Dixon Landing to Alvarado-Niles	Fremont Newark Union City	New	2013/14	TBD	TBD	TBD	TBD	Reimb	TBD	N	Caltrans
34	LEAD	580	TBD	TBD	Noise Mitigation	Construct Noise Barrier along I-580 between 108th Ave and MacArthur Blvd in San Leandro / Oakland	Between 108th Ave and MacArthur Blvd	New	2013/14	2013	TBD	TBD	STIP	Reimb	NBSSR	RTP No. 98208	Caltrans/ ALA-CTC/ San Leandro
35	QA Reimb	580	TBD	TBD	Improve traffic operations	Ramp modifications Strobridge/Castro Valley I/C	Strobridge/Castro Valley	New	2013/14	2014	TBD	TBD	SR-238 LATIP	Reimb	TBD	N	Alameda County Public Works Agency

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Memorandum

DATE: March 29, 2011

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Beth Walukas, Manager of Planning
Tess Lengyel, Manager of Programs and Public Affairs

SUBJECT: Review of Sustainable Community Strategy (SCS)/Regional Transportation Plan (RTP) and Countywide Transportation Plan (CWTP)/ Transportation Expenditure Plan Information

Recommendation

This item is for information only. No action is requested. Highlights include an update on the Association of Bay Area Governments (ABAG) process for seeking input on their recently released Initial Vision Scenario and on the implementation of the CWTP and RTP Call for Projects and Programs. Staff is developing a draft master list of projects and programs received to date, which will be distributed at the April meeting for information.

Summary

This item provides information on regional and countywide transportation planning efforts related to the updates of the Countywide Transportation Plan and Sales Tax Transportation Expenditure Plan (CWTP-TEP) as well as the Regional Transportation Plan (RTP) and the development of the Sustainable Community Strategy (SCS).

Discussion

ACTAC; the Planning, Policy and Legislation Committee (PPLC); the Alameda CTC Board; the Citizen's Watchdog Committee; the Paratransit Advisory and Planning Committee; the Citizen's Advisory Committee; and the Bicycle and Pedestrian Advisory Committee receive monthly updates on the CWTP-TEP and RTP/SCS. The purpose of this report is to keep various Committee and Working Groups updated on regional and countywide planning activities, alert Committee members about issues and opportunities requiring input in the near term, and provide an opportunity for Committee feedback in a timely manner. CWTP-TEP Committee agendas and related documents are available on the Alameda CTC website. RTP/SCS related documents are available at www.onebayarea.org.

April 2011 Update:

This report focuses on the month of April 2011. A summary of countywide and regional planning activities for the next three months is found in Attachment A and a three year schedule is found in Attachment B. Highlights include MTC/Alameda CTC Call for Projects and Programs and the

process for moving from the recently released Initial Vision Scenario to the Detailed Scenarios that are scheduled to be released in July.

1) MTC/ Alameda CTC Call for Projects and Programs

The concurrent Call for Projects and Programs was released on February 25, 2011. Project/program applications are due to Alameda CTC by **April 12, 2011**, so they can be screened and a preliminary list of CWTP projects and programs developed. A draft list of projects and programs recommended for inclusion in the RTP is due to MTC by **April 29, 2011**. The Draft list of projects and programs will be presented to Alameda CTC committees in May culminating in a public hearing at the **May 26, 2011** CWTP-TEP Steering Committee meeting with a recommendation for approval by the Commission on the same day. The final list is due to MTC on **May 27, 2011**. Staff has received input on transportation needs from the public in February and March at five public meetings held throughout the County and through the Alameda CTC administrative and advisory committee meetings. Staff is developing a master list of projects and programs received to date, which will be distributed at the April meeting.

2) Release of Initial Vision Scenario and Development of Detailed Scenarios

On March 11, 2011, ABAG released the Initial Vision Scenario representing the starting point for discussion for how to house the region’s population and meet sustainability goals. The Initial Vision Scenario was presented to Alameda County elected officials at four meetings throughout the County between March 16 and March 24, 2011 and to the Technical Advisory Working Group, including the Alameda County Planning Directors, on March 18, 2011. ABAG and MTC are seeking input on the Initial Vision Scenario between now and June 2011 to use in the development of Detailed Scenarios, which are anticipated to be released in **July 2011**. In addition to providing input on the development of the Detailed Scenarios through the CWTP-TEP Committees, a public workshop, hosted by MTC and ABAG is being scheduled in **May**. Alameda CTC is working with Supervisorial Districts 1 and 2 to host a joint workshop on the SCS. The workshop is scheduled for **May 14, 2011**.

3) RTP/SCS Work Element Proposals and

MTC continues to refine their proposals and guidance for the following work elements of the RTP/SCS:

- 25-year financial forecast assumptions;
- Draft committed funds and projects policy scheduled to be adopted by MTC in April,
- Projects performance assessment approach, and
- Transit capital, local streets and roads maintenance needs, and transit operation needs approach.

4) Upcoming Meetings Related to Countywide and Regional Planning Efforts:

Committee	Regular Meeting Date and Time	Next Meeting
CWTP-TEP Steering Committee	4 th Thursday of the month, noon Location: Alameda CTC	April 28, 2011 May 26, 2011
CWTP-TEP Technical Advisory	2 nd Thursday of the month, 1:30 p.m.	April 14, 2011

Committee	Regular Meeting Date and Time	Next Meeting
Working Group	Location: Alameda CTC	May 12, 2011
CWTP-TEP Community Advisory Working Group	1 st Thursday of the month, 3:00 p.m. Location: Alameda CTC	April 7, 2011 May 5, 2011
SCS/RTP Regional Advisory Working Group	1 st Tuesday of the month, 9:30 a.m. Location: MetroCenter, Oakland	April 5, 2011 May 3, 2011
SCS/RTP Equity Working Group	Location: MetroCenter, Oakland	April 13, 2011 May 11, 2011
SCS/RTP Housing Methodology Committee	10 a.m. Location: BCDC, 50 California St., 26th Floor, San Francisco	
CWTP-TEP Public Workshops and Initial Vision Scenario Outreach	Location and times vary District 1 and 2 SCS Workshop Initial Vision Scenario Public Meeting	May 14, 2011 TBD

Fiscal Impact

None.

Attachments

Attachment A: Summary of Next Quarter Countywide and Regional Planning Activities

Attachment B: CWTP-TEP-RTP-SCS Development Implementation Schedule

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Attachment A: Summary of Next Quarter Countywide and Regional Planning Activities (April through June)

Countywide Planning Efforts

The three year CWTP-TEP schedule showing countywide and regional planning milestone schedules is found in Attachment B. Major milestone dates are presented at the end of this memo. In the April to June time period, the CWTP-TEP Committees will be focusing on:

- Coordinating with ABAG and local jurisdictions on defining the Detailed Land Use Scenarios for the Sustainable Communities Strategy and establishing how land use and the SCS will be addressed in the CWTP;
- Providing input on issues papers that discuss challenges and opportunities regarding transportation needs in Alameda County, including a presentation of best practices and strategies for achieving Alameda County's vision beyond this CWTP update;
- Developing and implementing a Call for Projects and Committed Funding and Project Policy that is consistent and concurrent with MTC's call for projects and guidance;
- Developing countywide financial projections and opportunities that are consistent and concurrent with MTC's financial projections;
- Beginning the discussion on Transportation Expenditure Plan strategic parameters and funding scenarios;
- Identifying transportation investment packages for evaluation;
- Reviewing polling results for an initial read on voter perceptions;
- Continuing to conduct public outreach on transportation projects and programs and the Initial Vision Scenario and the Detailed Scenarios.

Regional Planning Efforts

Staff continues to coordinate the CWTP-TEP with planning efforts at the regional level including the Regional Transportation Plan (MTC), the Sustainable Communities Strategy (ABAG), Climate Change Bay Plan and amendments (San Francisco Bay Conservation and Development Commission (BCDC)) and CEQA Guidelines (Bay Area Air Quality Management District (BAAQMD)).

In the three month period for which this report covers, MTC and ABAG are focusing on

- Receiving input on the Initial SCS Vision Scenario released March 11, 2011;
- Developing the Detailed Scenarios based on that input;
- Developing draft financial projections;
- Adopting a committed transportation funding and project policy;
- Implementing a call for projects; and
- Assessing performance of the projects and beginning the performance assessment.

Staff will be coordinating with the regional agencies and providing feedback on these issues, through:

- Participating on the MTC/ABAG Regional Advisory Working Group (RAWG),
- Participating on regional Sub-committees (Equity sub-committee); and

- Assisting in public outreach.

Key Dates and Opportunities for Input

The key dates shown below are indications of where input and comment are desired. The major activities and dates are highlighted below by activity:

Sustainable Communities Strategy:

Presentation of SCS information to local jurisdictions: Completed
 Initial Vision Scenario Released: March 11, 2011: Completed
 Detailed SCS Scenarios Released: July 2011
 Preferred SCS Scenario Released/Approved: December 2011/January 2012

RHNA

RHNA Process Begins: January 2011
 Draft RHNA Methodology Released: September 2011
 Draft RHNA Plan released: February 2012
 Final RHNA Plan released/Adopted: July 2012/October 2012

RTP

Develop Financial Forecasts and Committed Funding Policy: March/April 2011
 Call for RTP Transportation Projects: March 1 through April 29, 2011
 Conduct Performance Assessment: March 2011 - September 2011
 Transportation Policy Investment Dialogue: October 2011 – February 2012
 Prepare SCS/RTP Plan: April 2012 – October 2012
 Draft RTP/SCS for Released: November 2012
 Prepare EIR: December 2012 – March 2013
 Adopt SCS/RTP: April 2013

CWTP-TEP

Develop Land Use Scenarios: May 2011
 Call for Projects: Concurrent with MTC
 Outreach: January 2011 - June 2011
 Draft List of CWTP screened Projects and Programs: July 2011
 First Draft CWTP: September 2011
 TEP Program and Project Packages: September 2011
 Draft CWTP and TEP Released: January 2012
 Outreach: January 2012 – June 2012
 Adopt CWTP and TEP: July 2012
 TEP Submitted for Ballot: August 2012

Calendar Year 2010

Task	2010						Meeting FY2010-2011	2010				
	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Alameda CTC Committee/Public Process												
Steering Committee			Establish Steering Committee	Working meeting to establish roles/responsibilities, community working group	RFP feedback, tech working group	Update on Transportation/Finance Issues	Approval of Community working group and steering committee next steps	No Meetings		Feedback from Tech, comm working groups	No Meetings	Expand vision and goals for County ?
Technical Advisory Working Group								No Meetings		Roles, resp, schedule, vision discussion/ feedback	No Meetings	Education: Trans statistics, issues, financials overview
Community Advisory Working Group								No Meetings		Roles, resp, schedule, vision discussion/ feedback	No Meetings	Education: Transportation statistics, issues, financials overview
Public Participation								No Meetings			Stakeholder outreach	
Agency Public Education and Outreach	Information about upcoming CWTP Update and reauthorization											
Alameda CTC Technical Work												
Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level						Board authorization for release of RFPs	Pre-Bid meetings	Proposals reviewed	ALF/ALC approves shortlist and interview; Board approves top ranked, auth. to negotiate or NTP	Technical Work		
Polling												
Sustainable Communities Strategy/Regional Transportation Plan												
Regional Sustainable Community Strategy Development Process - Final RTP in April 2013			Local Land Use Update P2009 begins & PDA Assessment begins						Green House Gas Target approved by CARB.	Start Vision Scenario Discussions		
										Adopt methodology for Jobs/Housing Forecast (Statutory Target)	Projections 2011 Base Case	
											Adopt Voluntary Performance Targets	

Task	2011						FY2011-2012	2011				
	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Alameda CTC Committee/Public Process												
Steering Committee	Adopt vision and goals; begin discussion on performance measures, key needs	Performance measures, costs guidelines, call for projects and prioritization process, approve polling questions, initial vision scenario discussion	Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update	Outreach and call for projects update (draft list approval), project and program packaging, county land use, financials, committed projects	Outreach update, project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use rcmmndn	No Meetings.	Project evaluation outcomes; outline of CWTP; TEP Strategies for project and program selection	No Meetings	1st Draft CWTP, TEP potential project and program packages, outreach and polling discussion		Meeting moved to December due to holiday conflict	Review 2nd draft CWTP; 1st draft TEP
Technical Advisory Working Group	Comment on vision and goals; begin discussion on performance measures, key needs	Continue discussion on performance measures, costs guidelines, call for projects, briefing book, outreach	Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update	Outreach and call for projects update, project and program packaging, county land use, financials, committed projects	Outreach update, project and program screening outcomes, call for projects update, TEP strategic parameters, land use	No Meetings.	Project evaluation outcomes; outline of CWTP; TEP Strategies for project and program selection	No Meetings	1st Draft CWTP, TEP potential project and program packages, outreach and polling discussion		Review 2nd draft CWTP, 1st draft TEP, poll results update	No Meetings
Community Advisory Working Group	Comment on vision and goals; begin discussion on performance measures, key needs	Continue discussion on performance measures, costs guidelines, call for projects, briefing book, outreach	Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update	Outreach and call for projects update, project and program packaging, county land use, financials, committed projects	Outreach update, project and program screening outcomes, call for projects update, TEP strategic parameters, land use	No Meetings.	Project evaluation outcomes; outline of CWTP; TEP Strategies for project and program selection	No Meetings	1st Draft CWTP, TEP potential project and program packages, outreach and polling discussion		Review 2nd draft CWTP, 1st draft TEP, poll results update	No Meetings
Public Participation	Public Workshops in two areas of County: vision and needs; Central County Transportation Forum	Public Workshops in all areas of County: vision and needs		East County Transportation Forum			South County Transportation Forum	No Meetings			2nd round of public workshops in County: feedback on CWTP,TEP; North County Transportation Forum	No Meetings
Agency Public Education and Outreach	Ongoing Education and Outreach through November 2012						Ongoing Education and Outreach through November 2012					
Alameda CTC Technical Work												
Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level	Feedback on Technical Work, Modified Vision, Preliminary projects lists						Work with feedback on CWTP and financial scenarios	Technical work refinement and development of Expenditure plan, 2nd draft CWTP				
Polling	Conduct baseline poll									Polling on possible Expenditure Plan projects & programs		
Sustainable Communities Strategy/Regional Trar												
Regional Sustainable Community Strategy Development Process - Final RTP in April 2013			Release Initial Vision Scenario	Detailed SCS Scenario Development			Release Detailed SCS Scenarios	Technical Analysis of SCS Scenarios; Adoption of Regional Housing Needs Allocation Methodology		SCS Scenario Results/and funding discussions		Release Preferred SCS Scenario
	Discuss Call for Projects		Call for Transportation Projects and Project Performance Assessment		Project Evaluation		Draft Regional Housing Needs Allocation Methodoligy					
	Develop Draft 25-year Transportation Financial Forecasts and Committed Transportation Funding Policy											

Calendar Year 2012

Task	2012						FY2011-2012					
	January	February	March	April	May	June	July	August	Sept	Oct	November	
Alameda CTC Committee/Public Process												
Steering Committee	Full Draft TEP, Outcomes of outreach meetings	Finalize Plans	Meetings to be determined as needed			Adopt Draft Plans	Adopt Final Plans	Expenditure Plan on Ballot				VOTE: November 6, 2012
Technical Advisory Working Group	Full Draft TEP, Outcomes of outreach meetings	Finalize Plans	Meetings to be determined as needed									VOTE: November 6, 2012
Community Advisory Working Group	Full Draft TEP, Outcomes of outreach meetings	Finalize Plans	Meetings to be determined as needed									VOTE: November 6, 2012
Public Participation			Expenditure Plan City Council/BOS Adoption									VOTE: November 6, 2012
Agency Public Education and Outreach	Ongoing Education and Outreach Through November 2012 on this process and final plans						Ongoing Education and Outreach through November 2012 on this process and final plans					
Alameda CTC Technical Work												
Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level	Finalize Plans											
Polling					Potential Go/No Go Poll for Expenditure Plan							
Sustainable Communities Strategy/Regional Trar												
Regional Sustainable Community Strategy Development Process - Final RTP in April 2013	Approval of Preferred SCS, Release of Regional Housing Needs Allocation Plan	Begin RTP Technical Analysis & Document Preparation	Prepare SCS/RTP Plan						Release Draft SCS/RTP for review			

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Date: March 28, 2011
To: Alameda County Technical Advisory Committee (ACTAC)
From: Laurel Poeton, Engineering Assistant
Subject: Review Congestion Management Program: Quarterly Update of the Land Use Analysis Program Element (3rd Quarter)

Recommendations:

ACTAC is requested to review the attached list of projects and 1) verify all projects are included; 2) inform staff if projects are complete; and 3) confirm that the information presented is accurate. The deadline for responses is April 29, 2011. The list of projects is part of the annual conformity requirements for the Land Use Analysis Program element of the Congestion Management Program (CMP).

Summary:

The Land Use Analysis Program information provided by ACTAC is part of the annual conformity requirement to show that the jurisdictions are conforming with the CMP. Alameda CTC staff is requesting a quarterly update of the Land Use Analysis Program for the period from July 1, 2011 to March 31, 2011. Staff is requested to provide information on the Land Use Analysis Program by reviewing and providing any changes to the attached table that shows Notice of Preparations (NOPs), Environmental Impact Reports (EIRs) and General Plan Amendments (GPAs). NOPs, EIRs and GPAs that have been updated with comments received from jurisdictions in the previous quarter are shown in bold on attached spreadsheet. No additional NOPs, EIRs, or GPAs have been received since the 2nd quarter update that was reviewed by Alameda CTC in January 2011.

Attachments:

Attachment A: CMP – Land Use Analysis Program for the period
July 1, 2011 to March 31, 2011

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CMP - Land Use Analysis Program (for the period between July 1, 2010 - March 31, 2011)							
Index #	Jurisdiction	TIER I Review Category (GPA/NOP/DEIR)	Development Title	APPLN NUMBER	STATUS (Exempt/Tier I)	CMA Response Date	Comments
LAND USE RELATED PROJECTS - ACTIVE							
1	Alameda County	DEIR	Eden Area General Plan	NA	Tier I	4/27/2010	DEIR Complete.
2	Albany	NOP/DEIR DEIR	University Village at San Pablo	NA	Tier I	5/1/2008 10/5/2009	DEIR Complete.
3	Berkeley	NOP of EIR	651 Addison Street Mixed Use Project	NA	Tier I	8/22/2007	FEIR approved. June 2009.
4	Berkeley	NOP/DEIR DEIR Completed DEIR	City of Berkeley Draft Southside Plan	NA	Tier I	12/6/2004 5/12/2008 6/30/2008	DEIR Complete.
5	Berkeley	NOP	Downtown Area Plan	NA	Tier I	3/20/2009	FEIR approved. July 2009.
6	Dublin	GPA	Camp Parks RFTA	03-015	Tier I		Project development in process. No application or project description yet. No CEQA process yet. A Master Developer has been selected.
7	Dublin	GPA, SPA, DEIR/NOP	Nielsen	PA 07-057	Tier I	6/11/2008	DEIR complete.
8	Dublin	GPA & SPA	Dublin Ranch North	PA 08-045			MND Adopted
9	Dublin	GPA, EIR	Dublin Preserve	PLPA-2010-00076			No project description of CEQA process yet
10	Dublin	GPA, SPA,	Jordan Ranch Phs. 2	PLPA-2010-00078			No project description of CEQA process yet
11	Dublin	DEIR	Downtown Area Specific Plan	NA		11/3/2010	Public Comment Period on DEIR closed.
12	Emeryville	NOP	South Bay Front (Site B) Bay Street Development	NA	Tier I	11/17/2005	EIR on hold pending re-design
13	Emeryville	NOP/DEIR/GPA	General Plan Update	NA	Tier I	2/9/2006	General Plan Alternatives are being developed. Adoption hearing scheduled for 10/06/09.
14	Fremont	DEIR	General Plan Update	NA		11/3/2010	DEIR for Fremont General Plan 2030
15	Fremont	NOP/DEIR	Bayside Marketplace	PLN2008-00117	Tier I	5/27/2008	FEIR 12/29/2008
16	Fremont	NOP Draft, Subsequent Redevelopment Program EIR	Fremont Merged Redevelopment Project Area Plan Amendment	RD CAP AMENDMENT PLN2009-002002009	Tier I	2/13/2008 12/2/2009	DEIR Complete.
17	Fremont	NOP/DEIR DEIR GPA	Patterson Ranch Development Plan	PLN2005-00186	Tier I	11/19/2007 12/14/2009 08/10/2010	DEIR complete
18	Fremont	GPA	Lam & Young	PLN 2010*00104			Received 5/19/10
19	Fremont	GPA	St Joseph's	PLN 2010-00221			Received 6/16/10
20	Fremont	NOP/DEIR	Surplus Land subdivision Pacific Commons Planned District Amendment Sub Area 5	PLN 2010-00221	Exempt	8/10/2010,	change entitlement from 1.3 million to 350,000 sq.ft. of commercial
21	Hayward	DEIR	Rte 238 Bypass Land Use Study	NA	Tier I	04/15/09	Land Use Study completed. FEIR, GPA and the associated zoning changes were adopted by the Board on 06/30/09. Complete.
22	Livermore	DEIR	BART to Livermore extension	N/A	Tier I	1/21/2010	DEIR complete.

Index #	Jurisdiction	TIER I Review Category (GPA/NOP/EIR)	Development Title	APPLN NUMBER	STATUS (Exempt/Tier I)	CMA Response Date	Comments
23	Newark	NOP	Dumbarton Transit Oriented Development Specific Plan	NA			NOP issued in 2010-specific Plan and EIR expected to be completed in 2011
CMP - Land Use Analysis Program (for the period between July 1, 2010 - March 31, 2011)							
LAND USE RELATED PROJECTS - ACTIVE							
24	Oakland	NOP/DEIR	Fruitvale Transit Village II	ER08-005	Tier I	2/5/2009 3/1/2010	
25	Oakland	NOP/DEIR	Alta Bates Summit Medical	ER09-0001	Tier I	4/3/2009 2/3/2010	Completed
26	Oakland	NOP/DEIR	19th St. Residential Condominiums	ER06-0009	Tier I	12/7/2007	NOP issued DEIR 11/09/2007 being prepared
27	Oakland	DEIR	Gateway Community Development Project	ER05-0001	Tier I	9/24/2007	DEIR published 8/10/07.
28	Oakland	NOP/DEIR	1938 Broadway Project	ER08-002	Tier I	11/17/2008	Withdrawn
29	Oakland	NOP/DEIR	325 7th Street	ER07-0002	Tier I		DEIR published 10/18/10. FEIR being prepared
30	Oakland	NOP/DEIR	St. John's Episcopal Church Improvements	ER08-0001	Tier I	4/10/2008	DEIR published 10/17/10. FEIR being prepared
31	Oakland	NOP/DEIR	Safeway Redevelopment Project	ER09-007	Tier I	7/17/2009	NOP issued 6/26/09. DEIR being prepared.
32	Oakland	NOP/DEIR	College Safeway Redevelopment Project	ER09-006	Tier I	12/3/2009	NOP issued 11/01/09. DEIR being prepared
33	Oakland	GPA/NOP/EIR	Housing Element 2007-2014 EIR	ER 08-0009	Tier I		Completed
34	Oakland	NOP/EIR	Pali Court	ER07-0016	Exempt		NOP issued. IS prepared and published 06/24/09.
35	Oakland	NOP/DEIR	Kaiser Center	ER08-0003	Tier I	6/10/2008	DEIR published 08/23/10. FEIR being prepared
36	Oakland	DEIR	Proposed Amendments to the Central District Redevelopment Project Area Plan	ER10-0003	Tier I	11/1/2010	preparing DEIR
37	Oakland	NOP/DEIR	(DEIR) for the Victory Court Ballpark Development	ER10-0002		12/9/2010	preparing DEIR
38	Pleasanton	NOP/DEIR Rev NOP/DEIR	Stonebridge Drive Specific Plan Amendment and Staples Ranch	NA	completed	4/25/2007 8/7/2006 6/4/2008	EIR and specific Plan certified and adopted by City Council on February 24, 2009..
39	Pleasanton	NOP/DEIR	Pleasanton General Plan Update	NA	Tier I	3/23/2006 1/26/2006	The General Plan was approved by City Council 7/21/09.
40	San Leandro	NOP/DEIR	Kaiser	NA	Tier I	2/14/2008	GPA, Zoning and Development Agreement approved by City Council 5/3/10
41	Union City	NOP/DEIR	Station District Mixed Use Plan	NA	Tier I	5/9/2008	DEIR is being prepared.
42	UC Berkeley	NOP	Turk Island Landfill	N/A			DEIR is being prepared. No GPA or land use changes
43	Oakland	NOP/DEIR	Kaiser Center	ER08-0003	Tier I	6/10/2008 10/07/2010	DEIR being prepared - comments on DEIR

NOTE
 Tier I refers to GPA and NOP for EIR for projects consistent with the general plan.
 Exempt refers to the development proposals that do not exceed the threshold of generating 100 p.m. peak-hour trips, or do not generate more than the adopted general plan land-use designation for GPAs or more than existing uses for projects consistent with the general plan.
 No comments means there were no comments to make or in the case of DEIR or FEIR, previous Alameda CTC comments were addressed.

Index #	Jurisdiction	TIER I Review Category (GPA/NOP/FEIR)	Development Title	APPLN NUMBER	STATUS (Exempt/ Tier I)	CMA Response Date	Comments
LAND USE RELATED PROJECTS - COMPLETED							
1	Alameda	NOP/DEIR	Boutworks Village	PLN-08-189	Tier 1	4/1/2009	DEIR Complete. FEIR Published.
2	Alameda County	NOP/DEIR	Sutter Medical Center, Castro Valley	NA	Exempt	5/28/2008	DEIR Complete. FEIR Published.
3	Berkeley	NOP of EIR	651 Addison Street Mixed Use Project	NA	Tier 1	8/22/2007	FEIR approved. June 2009.
4	Dublin	NOP/DEIR	Arroyo Vista Development Project	NA	Tier 1	3/20/2009	FEIR completed
22	Newark	NOP	Newark Area 3 & 4 Specific Plan	NA	Tier 1	6/8/2007	Approved in June 2010.
5	Oakland	NOP/DEIR	Bentley School	ER07-0006	Tier 1	12/11/2008	FEIR published 10/9/09 and Planning Certification on 10/21/10.
6	Oakland	NOP/DEIR DEIR	Mandela Grand Mixed Use Redevelopment Project	ER06-008	Tier 1	5/8/2006 2/07/2007	FEIR complete.
7	UC Berkeley	NOP/FEIR EIR	UC Berkeley LRDP& Chang Lan-Tien Center	NA	Tier 1	9/26/2003 6/18/2004	
8	UC Berkeley	SF/DEIR GPA	University Village NW Master Plan Amendments	18132A	Tier 1	6/12/2003 3/17/2004	

Completed - Regulatory requirements completed. These projects will be removed from the list after the annual conformity in November 2011. No comments means there were no comments to make or in the case of DEIR or FEIR, previous Alameda CTC comments were addressed.

CMP - Land Use Analysis Program (for the period between July 1, 2010 - March 31, 2011)							
Index #	Jurisdiction	TIER I Review Category (GPA/NOP/FEIR)	Development Title	APPLN NUMBER	STATUS (Exempt/Tier I)	CMA Response Date	Comments
LAND USE PROJECTS - INACTIVE							
1	UC Berkeley	NOP/FEIR Focused/DEIR	Southwest Campus Integrated Project	NA	Tier 1	12/12/2005 7/7/2006	
2	Dublin	GPA	Dublin Land Co.	Resolution 50-03	Tier 1		Initiated March 2003. No CEQA document yet.
3	Dublin	GPA	Scarlett Court Specific Plan	03-063	Tier 1		Initiated on 03/03. Phase I (design guidelines and overlay zoning district) complete. Phase II (land use changes) not complete. No CEQA yet.
4	Dublin	GPA	Transportation Corridor GPA Study	PA-02-053	Tier 1		GPA study initiated March 2003 and completed in 2008. The City Council accepted and elected not to take further action. No land use changes were made and the file was closed.
5	Pleasanton	NOP/DEIR	Charter Properties/Oak Grove	PUD-33	Exempt	1/21/2004	
6	Pleasanton	NOP/DEIR	Lund II	PUD-25	Tier 1	10/1/2003	NOP has not been issued. Project Applicant is working with City Staff to determine appropriate density given passage of Measure PP and QQ.
7	Pleasanton	GPA	Spontorno Ranch project	PUD-52	Tier 1 Exempt	3/29/2005	
8	Oakland	NOP/SEIR	Oak Knoll Project	ER06-0014	Tier 1	3/12/2007	
9	Oakland	NOP/DEIR	5924 & 5932 Foothill Blvd Mixed Use Project	NA	Exempt	11/20/2007	
10	Livermore	GPA/NOP/DEIR	Seven Vines Project	NA	Tier 1 Exempt	5/17/2005	No change. Preparation of FEIR pending.
11	Livermore	GPA	The Grove (Ph. 3)	GPA06-002	Tier 1 Exempt		Pending more info from application.
12	Livermore	GPA	Ponderosa Homes	GPA	Exempt	6/4/2010	
13	Livermore	GPA	McGrath Rent Corp.	GPA	Exempt	6/3/2010	
14	Fremont	NOP/DEIR FEIR	Tri-Cities Recycling and Disposal Facility Landfill Closure and Land Use Plan	PLN2005-00262	Tier 1 Exempt	2/2/2007 6/04/2007	
15	Fremont	GPA	Housing Element Implementation Program # 18 & 21	Multiple PLNs	Tier 1 Exempt & Tier 1	5/23/2005	PLN2005-00215. Future proposals on Site # 3 are to be sent for CMA review.

Inactive - proposal withdrawn or no CEQA document for the past 5 years. These projects will be retained as inactive until the status changes. No comments means there were no comments to make or in the case of DEIR or FEIR, previous Alameda CTC comments were addressed.

CMP - Land Use Analysis Program (for the period between July 1, 2010 - March 31, 2011)							
Index #	Jurisdiction	TIER I Review Category (GPA/NOP/FEIR)	Development Title	APPLN NUMBER	STATUS (Exempt/ Tier I)	CMA Response Date	Comments
TRANSPORTATION IMPROVEMENT PROJECTS - ACTIVE							
1	High Speed Rail Authority	DEIR	Central Valley High Speed Train	NA	Tier 1	10/26/2007	
2	AC Transit	DEIR/EIS	East Bay BRT	NA	Comments	7/3/2007	
3	AC Transit	NOP/EIR/EIS/SDEIR N/EIS	East Bay BRT	NA	Comments	6/24/2003 3/16/2004 07/03/2007	
4	BART	NOP/DEIR DEIR	BART Warm Springs Extension	NA	Comments	3/27/2002 5/7/2002	
5	SCVTA	NOP/EIR/EIS NOP/DEIR/DSEIR		NA	Comments	5/20/2004 8/21/2006	Requested that MTS impacts be evaluated as well as station access and parking impacts at the Alameda County Stations
6	Water Transit Authority	NOP/DEIR/EIS	South San Francisco Ferry Terminal Project	NA	Comments	05/20/04	
7	BART	Draft Program EIR	BART to Livermore extension	N/A	Comments	01/21/10	EIR is complete
TRANSPORTATION IMPROVEMENT PROJECTS - COMPLETED							
1	High Speed Rail Authority	NOP/DEIR FEIR	High Speed Rail Train to San Francisco Bay Area	NA	Comments	5/21/2001 5/11/2004	FEIR/EIS certified in Nov 2005.
2	ACTIA	NOP/DEIR DEIR	East West Connector Project	NA	Tier 1	11/14/2007 2/2/2009	DEIR Complete.

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Memorandum

DATE: March 28, 2011

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Manager of Programming

SUBJECT: Review State Transportation Improvement Program (STIP) Timely Use of Funds Report

Recommendation:

This is an information item.

Summary:

ACTAC is requested to review and comment on the project specific information included in the attached STIP Timely Use of Funds Report, dated April 30, 2011. The report segregates projects into Red, Yellow, and Green zones. Project sponsors are requested to provide documentation related to the status of the required activities shown on the report to Jacki Taylor, via email: JTaylor@alamedactc.org, by Friday, April 15th. This information will be the basis of the STIP At Risk Report that will be brought to the Commission in May 2011.

Background:

The report is based on the information made available to the Alameda CTC's project monitoring team. This information stems from the project sponsors as well as other funding agencies such as Caltrans, MTC and the CTC.

The Report includes a total of 34 STIP projects being monitored for compliance with the STIP "Timely Use of Funds" provisions. Red zone projects are considered at a relatively high risk of non-compliance with the provisions. Yellow zone projects are considered at moderate risk, and Green zone at low risk. The criteria for determining the project zones are listed near the end of the report. The durations included in the criteria are intended to provide adequate time for project sponsors to perform the required activities to meet the deadline(s). The risk zone associated with each risk factor is indicated in the tables following the report. Projects with multiple risk factors are listed in the zone of higher risk.

The Alameda CTC requests copies of certain documents related to the required activities to verify that the deadlines have been met. Typically, the documentation requested are copies of documents submitted by the sponsor to other agencies involved with transportation funding such as Caltrans, MTC, and the CTC. The one exception is the documentation requested for the "Complete

Expenditures” deadline which does not have a corresponding requirement from the other agencies. Sponsors must provide documentation supported by their accounting department as proof that the Complete Expenditures deadline has been met.

Project sponsors are requested to submit documentation for the required activities shown in the report to Jacki Taylor, via email: JTaylor@alamedactc.org, by Friday, April 15th. The information received will be the basis for the STIP At Risk Report brought to the Commission Board in May 2011.

Attachments:

Attachment A - STIP Timely Use of Funds Report

STIP Timely Use of Funds Report
 2010 STIP Locally-Sponsored Alameda County Projects

Status Date: April 30, 2011

Red Zone Projects

Index	PP No.	Source	Sponsor	Project Title	Phase	FY	Req'd Activity	Date Req'd By	Zone	Notes	Prev Zone
1	2009A	RIP	AC Transit	Maintenance Facilities Upgrade	Con	06/07	Complete Expend	Note 1	R	\$3,705K Alloc'd 9/7/06 12-Mo Ext App'd Jan 10	R
2	0139F	RIP-TE	ACCMA	Rt 580, Landscaping, San Leandro Estudillo Ave - 141st	Con	10/11	Allocate Funds	6/30/11	R	Added into 2010 STIP 5-month Ext Req May CTC	R
3	2179	RIP	ACCMA	Planning, Programming and Monitoring ²	Con	08/09	Complete Expend	6/30/11	R	\$1,409 Alloc'd 7/24/08	R
		RIP			Con	09/10	Complete Expend	6/30/12	G	\$1,209 Alloc'd 7/9/09	
		RIP			Con	10/11	Complete Expend	6/30/13	G		
		RIP			Con	11/12	Allocate Funds	6/30/12	G		
		RIP			Con	12/13	Allocate Funds	6/30/13	G		
4	0016U	RIP	ACTIA	I-580 Castro Valley I/C Improvements	Con	07/08	Accept Contract	6/26/11	R	\$7.315M Alloc'd 3/12/08	R
5	2009L	RIP	Alameda Co.	Vasco Road Safety Improvements	Con	07/08	Accept Contract	7/29/11	R	\$4.6M Alloc'd 2/14/08 Contract Awd 7/29/08	R
6	2100F	RIP-TE	Alameda Co.	Grove Wy sidewalk improvements, Meekland-Haviland	Con	10/11	Allocate Funds	6/30/11	R	Added into 2010 STIP Allocation Sched May CTC	R
7	1014	RIP	BART	BART Transbay Tube Seismic Retrofit	Con	07/08	Complete Expend	6/3/11	R	\$38M Alloc'd 9/5/07	R
8	2008B	RIP-TE	BART	MacArthur BART renovate & enhance entry plaza	Con	10/11	Allocate Funds	6/30/11	R	Added into 2010 STIP	R
9	2103A	RIP-TE	BART	Coliseum BART pedestrian improvements	Con	10/11	Allocate Funds	6/30/11	R	Added into 2010 STIP 6-month Ext Req May CTC	R
10	2100G	RIP-TE	Berkeley	Berkeley Bay Trail Project, Seg 1	Con	10/11	Allocate Funds	6/30/11	R	Added into 2010 STIP 12-month Ext Req May CTC	R
11	2100H	RIP-TE	Dublin	Alamo Canal Regional Trail, Rt 580 undercrossing	Con	10/11	Allocate Funds	6/30/11	R	Added into 2010 STIP 18-month Ext Req May CTC	R
12	2103A	RIP-TE	Oakland	Oakland Coliseum TOD	Con	10/11	Allocate Funds	6/30/11	R	June Allocation planned. June Ext Req ready if ROW issue not resolved.	R
13	2110	RIP	Union City	Union City Intermodal Station	Con	07/08	Accept Contract	5/13/11	R	\$4.6M Alloc'd 9/5/07	R
		RIP			Con	05/06	Accept Contract	5/13/11	R	\$720K Alloc'd 11/9/06	
		RIP-TE			Con	05/06	Accept Contract	5/13/11	R	\$5,307K Alloc'd 11/9/06	
		RIP-TE			Con	06/07	Accept Contract	5/13/11	R	\$2,000K Alloc'd 11/9/06	
		RIP			Con	06/07	Accept Contract	5/13/11	R	\$9,787K Alloc'd 11/9/06 6-Mo Ext App'd 9/23/10	
		RIP			Con	11/12	Allocate Funds	6/30/12	G		

STIP Timely Use of Funds Report
 2010 STIP Locally-Sponsored Alameda County Projects

Status Date: April 30, 2011

Red Zone Projects (Cont.)

Index	PP No.	Sponsor	Project Title			Date Req'd By	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity				
14	2110A	Union City	Union City Intermodal Stn, Ped Enhanc PH 2 & 2A			6/30/11	R	Added into 2010 STIP Allocation Sched May CTC	R
	RIP-TE	\$3,000	Con	10/11	Allocate Funds				

Yellow Zone Projects

Index	PP No.	Sponsor	Project Title			Date Req'd By	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity				
15	2009W	Berkeley	Ashby BART Station Intermodal Imps			12/26/11	Y	\$4,614 Alloc'd 6/26/08	Y
	RIP	\$4,614	Con	07/08	Accept Contract	12/26/11	Y	AB 3090 app'd 8/28/08	
	RIP	\$1,500	Con	09/10	Accept Contract	12/26/11	Y	\$1.5M Alloc'd 9/10/09	

Green Zone Projects

Index	PP No.	Sponsor	Project Title			Date Req'd By	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity				
16	2009B	AC Transit	SATCOM Expansion			Note 3	G	\$1,000K Alloc'd 9/7/06	G
	RIP	\$1,000	Con	06/07	Accept Contract				
17	2009C	AC Transit	Berkeley/Oakland/San Leandro Corridor MIS			Note 3	NA	\$2,700K Alloc'd 4/26/07	G
	RIP	\$2,700	Env	06/07	Final Invoice/Report				
18	2009D	AC Transit	Bus Component Rehabilitation			Note 3	G	\$4.5M Alloc'd 7/20/06	G
	RIP	\$4,500	Con	06/07	Accept Contract				
19	2009Q	AC Transit	Bus Purchase			Note 3	G	\$14M Alloc'd 10/12/06	G
	RIP	\$14,000	Con	06/07	Accept Contract				
20	00160	ACCMA	I-680 SB HOT Lane Accommodation			6/26/12	G	\$8M Alloc'd 6/26/08 42 months for Accept App'd by CTC	G
	RIP	\$8,000	Con	07/08	Accept Contract				
21	0044C	ACCMA	I-880 Reconstruction, 29th to 23rd			6/30/13	G		G
	RIP	\$2,000	PSE	10/11	Complete Expend				
22	0062E	ACCMA	I-80 Integrated Corridor Mobility				NA	\$954 Alloc'd 9/5/07 Contra Costa RIP Expenditures Comp	G
	RIP	\$954	Env	07/08	Final Invoice/Report				

STIP Timely Use of Funds Report

Status Date: April 30, 2011

2010 STIP Locally-Sponsored Alameda County Projects

Green Zone Projects (cont.)

Index	PP No.	Sponsor	Project Title		Phase	FY	Req'd Activity	Date	Zone	Notes	Prev Zone
		Source	Prog'd Amount					Req'd By			
			(\$x 1,000)								
23	2100K	ACCMA	I-880 Landscape/Hardscape Improvements in San Leandro		PSE	09/10	Complete Expend	6/30/12	G	\$400K Alloc'd 6/30/10	G
		RIP-TE	\$400								
24	0081D	ACTA	Rte 84 Expressway - Fremont and Union City		Con	14/15	Allocate Funds	6/30/15	G		G
		RIP	\$9,300								
25	2009N	Alameda	Tinker Avenue Extension		Con	07/08	Accept Contract	3/17/12	G	\$4M Alloc'd 9/25/08 Contract Awd 3/17/09	G
		RIP	\$4,000								
26	2009P	BART	Ala. Co. BART Station Renovation		Con	07/08	Accept Contract	10/30/12	G	\$3M Alloc'd 12/11/08 4-Mo Ext App'd June 09	G
		RIP	\$3,000								
		RIP	\$248		PSE	07/08				\$248 Alloc'd 9/5/07 Expend. Complete	
27	2009Y	BART	Ashby BART Station Concourse/Elevator Imps		Con	07/08	Accept Contract	1/22/12	G	\$1,200 Alloc'd 6/26/08	G
		RIP-TE	\$1,200								
28	2103	BART	Oakland Airport Connector		Con	10/11	Accept Contract	9/1/14	G	App'd into STIP and allocated 9/23/10 Awarded Oct 2010	G
		RIP	\$20,000								
29	2014U	GGBHTD	SF Golden Gate Bridge Barrier		Con	11/12	Allocate Funds	6/30/12	G		G
		RIP	\$12,000								
30	2009K	LAVTA	Satellite Bus Operating Facility (Phases 1 & 2)		Con	11/12	Allocate Funds	6/30/12	G	Moved to Delivered List at Mar 2011 CTC	G
		RIP	\$4,000								
		RIP	\$1,500		Con	06/07	Final Invoice/Report	NA		Contract Accepted	
31	2100	MTC	Planning, Programming and Monitoring ²		Con	09/10	Complete Expend	6/30/12	G	\$113 Alloc'd 7/9/09	G
		RIP	\$113								
		RIP	\$113		Con	10/11	Complete Expend	6/30/11	NA	10/11 Expenditures Comp.	
		RIP	\$114		Con	11/12	Allocate Funds	6/30/12	G		
		RIP	\$114		Con	12/13	Allocate Funds	6/30/13	G		
		RIP	\$118		Con	13/14	Allocate Funds	6/30/14	G		
		RIP	\$122		Con	14/15	Allocate Funds	6/30/15	G		
32	1022	Oakland	Rte. 880 Access at 42nd Ave./High St., APD		R/W	07/08	Complete Expend	2/29/12	G	\$5.990M Alloc'd 12/13/07 20-Mo Ext App'd May	G
		RIP	\$5,990								
33	2100C1	Oakland	MacArthur Transit Hub Improvement, 40th St		Con	07/08	Final Invoice/Report		NA	Alloc App'd 7/26/07	G
		RIP-TE	\$193								
34	2100E	Oakland	7th St. / West Oakland TOD		Con	09/10	Accept Contract	9/30/12	G	\$1,300 Obligated 8/5/09 Contract Awd 2009	G
		ARRA-TE	\$1,300								

Notes:

- 1 The "Date Req'd By" for the required activity is before the status date of this report. Sponsor is working with Caltrans, MTC and Alameda CTC to expedite the required activity and/or satisfy the requirement.
- 2 PPM funds programmed in the Con phase are not subject to the typical construction phase requirements. Once PPM funds are allocated, the next deadline is "Complete Expenditures."
- 3 Transit projects receiving State-only funds are subject to project specific requirements in agreements with Caltrans (Federal funds are typically transferred to FTA grant).

STIP Timely Use of Funds Report 2010 STIP Locally-Sponsored Alameda County Projects	Status Date: April 30, 2011
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2010 STIP -Timely Use of Funds Provisions

The At Risk Report monitors the STIP Timely Use of Funds Provisions included in the current STIP Guidelines as adopted by the CTC. The current Timely Use of Funds Provisions are as follows:

Required Activity	Description
Allocation	For all phases, by the end (June 30th) of the fiscal year programmed in the STIP.
Construction Contract Award ¹	Within six (6) months of allocation.
Accept Contract	Within 36 months of contract award.
Complete Expenditures	For Env, PSE, & R/W funds, costs must be expended by the end of the second FY following the FY in which the funds were allocated.
Final Invoice (Final Report of Expenditures)	For Env, PSE, & R/W funds, within 180 days (6 months) after the FY in which the expenditure occurred. For Con funds, within 180 Days (6 months) of contract acceptance.

Zone Criteria

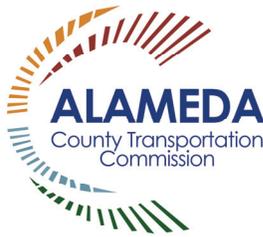
The At Risk Report utilizes the deadlines associated with each required activity of the STIP Timely use of Funds Provisions to assign a zone of risk. The following zone criteria was developed for each of these risk zones (Red, Yellow, & Green). For the Final Invoice, this activity is tracked but no zone of risk is assigned.

Required Activity	Criteria Timeframes for Required Activities		
	Red Zone	Yellow Zone	Green Zone
Allocation -Env Phase	within four months	within four (4) to eight (8) months	All conditions other than Red or Yellow Zones
Allocation -PS&E Phase	within six months	within six (6) to ten (10) months	All conditions other than Red or Yellow Zones
Allocation -Right of Way Phase	within eight months	within eight (8) to twelve (12) months	All conditions other than Red or Yellow Zones
Allocation -Construction Phase	within eight months	within eight (8) to twelve (12) months	All conditions other than Red or Yellow Zones
Construction Contract Award	within six months	NA	All conditions other than Red or Yellow Zones
Accept Contract	within six months	within six (6) to twelve (12) months	All conditions other than Red or Yellow Zones
Complete Expenditures	within eight months	within eight (8) to twelve (12) months	All conditions other than Red or Yellow Zones
Final Invoice (Final Report of Expenditures)	NA	NA	NA

Other Zone Criteria

Yellow Zone	STIP /TIP Amendment pending
Red Zone	Extension Request pending

Notes:



Memorandum

DATE: March 28, 2011

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Manager of Programming

SUBJECT: Review of Federal STP/CMAQ Program Timely Use of Funds Report

Recommendation:

This is an information item.

Summary:

ACTAC is requested to review and comment on the project specific information included in the attached Federal STP/CMAQ Program Timely Use of Funds Report, dated April 30, 2011. The report segregates projects into Red, Yellow, and Green zones.

Project sponsors are requested to provide documentation related to the status of the required activities shown on the report to Jacki Taylor, via email: JTaylor@alamedactc.org, by Friday, April 15th. This information will be the basis of the Federal At Risk Report that will be brought to the Commission in May 2011.

Background:

The report is intended to identify activities required to comply with the requirements set forth in MTC's Resolution 3606 – Revised (as of July 23, 2008). Per Resolution 3606, projects programmed with funding in federal FY 2010/11, the deadline to submit the request for authorization was February 1, 2011 and the obligation deadline is April 30, 2011. The report is based on the information made available to the Alameda CTC's project monitoring team. This information stems from the project sponsors as well as other funding agencies such as MTC and Caltrans Local Assistance.

The report includes 49 locally sponsored federally funded projects segregated by "zone." Red zone projects are considered at a relatively high risk of non-compliance with the provisions of Resolution 3606. Yellow zone projects are considered at moderate risk, and Green zone at low risk. The criteria for determining the project zones are listed in Appendix A of the report. The durations included in the criteria are intended to provide adequate time for project sponsors to perform the required activities to meet the deadline(s). A project may have multiple risk factors

that indicate multiple zones. Projects with multiple risk factors are listed in the zone of higher risk. Appendix B provides the Resolution 3606 deadlines associated with each of the Required Activities used to determine the zone of risk. Appendix C provides the date of the last invoice for projects with obligated funds. Appendix D provides a list of the projects that have either “Liquidate Funds” as the next required activity or obligated funds transferred to the FTA. The deadline for submitting the environmental package one year in advance of the obligation deadline for right of way or construction capital funding is tracked and reported, but is not affiliated with any zone of risk.

Note that projects in the three local federal Safety Programs: Highway Safety Improvement Program (HSIP), High Risk Rural Roads Program (HR3), and Safe Routes to School Program (SRTS) have been added to the report. As of November 2010, MTC has been enforcing the Regional STP/CMAQ Project Delivery Policy (MTC Resolution 3606) for all local safety programs. Per MTC, sponsors with local safety funds not obligated by the deadline are ineligible for future programming.

Attachments:

Attachment A - Federal STP/CMAQ Program Timely Use of Funds Report

Federal Timely Use of Funds Report
 Federally-Funded Locally-Sponsored Alameda County Projects

Status Date: April 30, 2011

Red Zone Projects

Index	TIP ID	Sponsor		Project Title		Req'd Activity	Date Req'd By	Zone	Notes	Prev Zone		
		Source	Prog'd Amount (\$x 1,000)	Phase	FY							
1	ALA030002	Ala County	Vasco Road Safety Imps. Phase 1A	STP	\$2,250	Con	07/08	Advertise Contract	Note 1	R	\$2,250 Obligated 8/31/10	R
									05/31/11	R		
									08/31/11	G		
									08/31/16	G		
2	TBD	Ala County	Marshall Elementary School Vicinity Improvements	SRTS	\$500	PE	09/10	Request Field Review	Note 1	R	Fed Safe Routes to School	R
								Submit Req for Auth	Note 1	R		
								Obligate Funds	Note 1	R		
3	TBD	Ala. County	Fairview Elementary School Vicinity Improvements	SRTS	\$508	Con	11/12	Req Field Review	04/30/11	R	Fed Safe Routes to School	Y
								Submit Req for Auth	02/01/12	G		
								Obligate Funds	04/30/12	G		
4	TBD	Ala. County	Install Traffic Signal and Provide Frontage Improvements (Castro Valley Blvd. and Wisteria St.)	HSIP	\$640	Con	11/12	Req Field Review	04/30/11	R	Hwy Safety Imp Program	Y
								Submit Req for Auth	02/01/12	G		
								Obligate Funds	04/30/12	G		
5	TBD	Ala. County	Remove Permanent Obstacle along Shoulder (Foothill Road)	HSIP	\$427	Con	10/11	Obligate Funds	04/30/11	R	Hwy Safety Imp Program	Y
6	ALA110030	Albany	Albany - Buchanan Bicycle and Pedestrian Path	CMAQ	\$1,702	Con	11/12	Req Field Review	04/30/11	R	App'd into TIP 1/6/11	Y
								Submit Req for Auth	02/01/12	G		
								Obligate Funds	04/30/12	G		
7	ALA110039	Albany	Albany - Pierce Street Pavement Rehabilitation	STP	\$117	Con	10/11	Obligate Funds	04/30/11	R	App'd into TIP 1/6/11	R
8	ALA110024	Dublin	Dublin Citywide Street Resurfacing	STP	\$547	Con	11/12	Req Field Review	04/30/11	R	App'd into TIP 1/6/11	R
								Submit Req for Auth	02/01/12	G		
								Obligate Funds	04/30/12	G		
9	ALA110034	Dublin	West Dublin BART Golden Gate Drive Streetscape	CMAQ	\$67	PE	10/11	Obligate Funds	04/30/11	R	App'd into TIP 1/6/11	R
				CMAQ	\$580	Con	11/12	Submit Req for Auth	02/01/12	G		
								Obligate Funds	04/30/12	G		
10	ALA110012	Fremont	Fremont CBD/Midtown Streetscape	CMAQ	\$1,600	Con	10/11	Obligate Funds	04/30/11	R	App'd into TIP 1/6/11 TIP amendment pending	R

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Red Zone Projects (cont.)

Index	TIP ID	Sponsor	Project Title	Phase	FY	Req'd Activity	Date	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)					Req'd By			
11	ALA110018	Fremont	Fremont Various Streets Pavement Rehabilitation							
	STP	\$3,138	Con	10/11	Advertise Contract	08/22/11	R	\$3,138 Obligated 2/22/11	R	
					Award Contract	11/22/11	Y			
					Submit First Invoice	02/22/12	G			
					Liquidate Funds	02/22/17	G			
12	TBD	Fremont	Paseo Padre Parkway - Walnut to Washington							
	HSIP	\$23	PE	10/11	Submit First Invoice	05/18/11	R	Hwy Safety Imp Program	R	
					Liquidate Funds	11/18/16	G	\$23 Obligated 11/18/10		
	HSIP	\$120	Con	10/11	Submit Req for Auth	Note 1	R			
					Obligate Funds	04/30/11	R			
13	TBD	Fremont	Walnut Avenue from Fremont to Parkhurst & Argonaut Way from Parkhurst to Mowry							
	HSIP	\$518	PE	10/11	Request Field Review	Note 1	R	Hwy Safety Imp Program	R	
					Submit Req for Auth	Note 1	R			
					Obligate Funds	Note 1	R			
14	TBD	Fremont	Install Median Barrier, Install Raised Median and Improve Delineation (Mowry)							
	HSIP	\$164	Con	10/11	Obligate Funds	04/30/11	R	Hwy Safety Imp Program	Y	
15	TBD	Fremont	Replace Concrete Poles with Aluminum in Median (Paseo Parkway)							
	HSIP	\$264	Con	10/11	Obligate Funds	04/30/11	R	Hwy Safety Imp Program	Y	
16	ALA110019	Hayward	Hayward Various Arterials Pavement Rehab							
	STP	\$1,336	Con	10/11	Advertise Contract	08/23/11	R	\$1,336 Obligated 2/23/11	R	
					Award Contract	11/23/11	Y			
					Submit First Invoice	02/23/12	G			
					Liquidate Funds	02/23/17	G			
17	TBD	Hayward	Carlos Bee Blvd. between West Loop and Mission							
	HSIP	\$653	Con	11/12	Req Field Review	04/30/11	R		NA	
					Submit Req for Auth	02/01/12	G			
					Obligate Funds	04/30/12	G			
18	ALA110013	Livermore	Iron Horse Trail Extension in Downtown Livermore							
	CMAQ	\$1,566	Con	11/12	Req Field Review	04/30/11	R	App'd into TIP 1/6/11	Y	
					Submit Req for Auth	02/01/12	G			
					Obligate Funds	04/30/12	G			
19	ALA110015	Livermore	Livermore Downtown Lighting Retrofit							
	CMAQ	\$176	Con	10/11	Obligate Funds	04/30/11	R	App'd into TIP 1/6/11	R	

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Index	TIP ID	Sponsor		Project Title			Date Req'd By	Zone	Notes	Prev Zone	
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity					
20	ALA110037	Livermore	CMAQ	\$2,500	Con	11/12	Livermore Village Streetscape Infrastructure			Y	
							Req Field Review	04/30/11	R		App'd into TIP 1/6/11
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
21	ALA110016	Newark	STP	\$682	Con	11/12	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab			Y	
							Req Field Review	04/30/11	R		App'd into TIP 1/6/11
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
22	ALA110014	Oakland	CMAQ	\$1,700	Con	10/11	Oakland - MacArthur Blvd Streetscape			R	
							Obligate Funds	04/30/11	R	App'd into TIP 1/6/11	
										R	
23	ALA110029	Oakland	CMAQ	\$2,200	Con	11/12	Oakland Foothill Blvd Streetscape			Y	
							Req Field Review	04/30/11	R		App'd into TIP 1/6/11
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
24	TBD	Oakland	SRTS	\$638	Con	11/12	Multiple School (5 Elem. + 1 Middle) Vicinity Improvements			Y	
							Req Field Review	04/30/11	R		Fed Safe Routes to School
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
25	TBD	Oakland	SRTS	\$802	Con	11/12	Multiple School (5 Schools) Improvements Along Major Routes			Y	
							Req Field Review	04/30/11	R		Fed Safe Routes to School
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
26	TBD	Oakland	HSIP	\$223	Con	11/12	West Grand at Market, Macarthur at Fruitvale & Market at 55th			R	
							Req Field Review	04/30/11	R		Hwy Safety Imp Program
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
27	TBD	Oakland	HSIP	\$81	Con	11/12	Various Intersections			R	
							Req Field Review	04/30/11	R		Hwy Safety Imp Program
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
28	ALA110021	Pleasanton	STP	\$876	Con	10/11	Pleasanton Various Streets Pavement Rehab			R	
							Obligate Funds	04/30/11	R	App'd into TIP 1/6/11	
29	ALA110031	Pleasanton	CMAQ	\$709	Con	11/12	Pleasanton - Foothill/I-580/IC Bike/Ped Facilities			R	
							Req Field Review	04/30/11	R		App'd into TIP 1/6/11
							Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		

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Red Zone Projects (cont.)

Index	TIP ID	Sponsor	Project Title		Req'd Activity	Date	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)	Phase	FY		Req'd By			
30	ALA110010	Port	Shore Power Initiative						
	CMAQ	\$3,000	Con	11/12	Req Field Review	04/30/11	R	App'd into TIP 12/30/10	Y
					Submit Req for Auth	02/01/12	G		
					Obligate Funds	04/30/12	G		
31	ALA110020	San Leandro	San Leandro - Marina Blvd Rehabilitation						
	STP	\$807	Con	10/11	Obligate Funds	04/30/11	R	App'd into TIP 1/6/11	R
32	ALA110027	San Leandro	San Leandro Downtown-BART Pedestrian Interface						
	CMAQ	\$312	PE	10/11	Submit First Invoice	06/21/11	R	\$312 Obligated 12/21/10	R
					Liquidate Funds	12/21/16	G		
	CMAQ	\$4,298	Con	11/12	Submit Req for Auth	02/01/12	G		
					Obligate Funds	04/30/12	G		
33	ALA110017	Union City	Union City - Dyer Street Rehabilitation						
	STP	\$861	Con	10/11	Obligate Funds	04/30/11	R	App'd into TIP 1/6/11	R
34	ALA110028	Union City	Union City Blvd Corridor Bicycle Imp. Phase 1						
	CMAQ	\$860	Con	11/12	Req Field Review	04/30/11	R	App'd into TIP 1/6/11	Y
					Submit Req for Auth	02/01/12	G		
					Obligate Funds	04/30/12	G		
35	ALA110036	Union City	Union City BART East Plaza Enhancements						
	CMAQ	\$4,450	Con	10/11	Advertise Contract	08/02/11	R	\$4,450 Obligated 2/2/11	R
					Award Contract	11/02/11	Y		
					Submit First Invoice	02/02/12	G		
					Liquidate Funds	02/02/17	G		

Yellow Zone Projects

Index	TIP ID	Sponsor	Project Title		Req'd Activity	Date	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)	Phase	FY		Req'd By			
36	ALA110009	ACCMA	Bike Repair and Encouragement Vehicle						
	CMAQ	\$500	Con	10/11	Advertise Contract	09/29/11	Y	\$500 Obligated 3/29/11	R
					Award Contract	12/29/11	Y	w/ALA110033	
					Submit First Invoice	03/29/12	G		
					Liquidate Funds	03/29/17	G		

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Yellow Zone Projects (cont.)

Index	TIP ID	Sponsor		Project Title			Date Req'd By	Zone	Notes	Prev Zone	
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity					
37	ALA110033	ACCMA	Alameda County Safe Routes to School								
			CMAQ	\$2,289	Con	10/11			\$2,689 Obligated 3/29/11	R	
			STP	\$400	Con	10/11	Advertise Contract	09/29/11	Y	w/ALA110009	
							Award Contract	12/29/11	Y		
							Submit First Invoice	03/29/12	G		
				Liquidate Funds	03/29/17	G					
38	ALA110025	Alameda	Alameda - Otis Drive Rehabilitation								
			STP	\$837	Con	10/11	Advertise Contract	09/08/11	Y	\$837 Obligated 3/8/11	R
							Award Contract	12/08/11	Y		
							Submit First Invoice	03/08/12	G		
							Liquidate Funds	03/08/17	G		
39	ALA090068	BART	MacArthur BART Plaza Remodel								
			CMAQ	\$625	Con	10/11	Advertise Contract	09/16/11	Y	\$625 Obligated 3/16/11	NA
							Award Contract	12/16/11	Y		
							Submit First Invoice	03/16/12	G		
							Liquidate Funds	03/16/17	G		
40	ALA110007	Berkeley	City of Berkeley Transit Action Plan - TDM								
			CMAQ	\$1,990	PE	10/11	Submit First Invoice	08/22/11	Y	\$1,990 Obligated 2/22/11	R
							Liquidate Funds	02/22/17	G		
			CMAQ	\$10	Con	11/12	Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
41	ALA110022	Berkeley	Berkeley - Sacramento St Rehab - Dwight to Ashby								
			STP	\$955	Con	10/11	Advertise Contract	09/18/11	Y	\$955 Obligated 3/18/11	R
							Award Contract	12/18/11	Y		
							Submit First Invoice	03/18/12	G		
							Liquidate Funds	03/18/17	G		
42	ALA110035	Hayward	South Hayward BART Area/Dixon Street Streetscape								
			CMAQ	\$536	PE	10/11	Submit First Invoice	07/18/11	Y	\$536 Obligated 1/18/11	R
							Liquidate Funds	01/18/17	G		
			CMAQ	\$1,682	Con	11/12	Submit Req for Auth	02/01/12	G		
							Obligate Funds	04/30/12	G		
43	ALA110023	Livermore	Livermore - 2011 Various Arterials Rehab								
			STP	\$1,028	Con	10/11	Advertise Contract	09/21/11	Y	\$1,028 Obligated 3/21/11	R
							Award Contract	12/21/11	Y		
							Submit First Invoice	03/21/12	G		
							Liquidate Funds	03/21/17	G		

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Yellow Zone Projects (cont.)

Index	TIP ID	Sponsor		Project Title			Date	Zone	Notes	Prev Zone
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity				
44	ALA110006	Oakland		Various Streets Resurfacing and Bikeway Facilities						
		STP	\$560	PE	10/11	Submit First Invoice	08/22/11	Y	\$560 Obligated 2/22/11	R
						Liquidate Funds	02/22/17	G		
		STP	\$3,492	Con	11/12	Submit Req for Auth	02/01/12	G		
					Obligate Funds	04/30/12	G			

Green Zone Projects

Index	TIP ID	Sponsor		Project Title			Date	Zone	Notes	Prev Zone
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity				
45	ALA090069	Ala. County		Alameda County: Rural Roads Pavement Rehab						
		STP	\$320	PE	10/11	Submit First Invoice	09/16/11	G	\$320 Obligated 3/16/11	NA
						Liquidate Funds	03/16/17	G		
		STP	\$1,815	Con	11/12	Submit Req for Auth	02/01/12	G		
					Obligate Funds	04/30/12	G			
46	ALA110026	Ala County		Alameda Co - Central Unincorporated Pavement Rehab						
		STP	\$50	PE	10/11	Submit First Invoice	09/23/11	G	\$50 Obligated 3/23/11	R
						Liquidate Funds	03/23/17	G		
		STP	\$1,071	Con	11/12	Submit Req for Auth	02/01/12	G		
					Obligate Funds	04/30/12	G			
47	TBD	Ala. County		Patterson Pass Road Widen or Improve Shoulder						
		HRRR	\$717	Con	12/13	Req Field Review	04/30/12	G	High Risk Rural Roads	G
						Submit Req for Auth	02/01/13	G		
						Obligate Funds	04/30/13	G		
48	ALA110032	BART		Downtown Berkeley BART Plaza/Transit Area Imps.						
		CMAQ	\$706	PE	10/11				\$706 Obligated 3/16/11	R
		CMAQ	\$1,099	Con	10/11				\$1,099 Obligated 3/16/11	
								Transfer to FTA Grant		
49	ALA110038	BART		BART - West Dublin BART Station Ped Access Imps						
		CMAQ	\$21	PE	10/11				\$21 Obligated 2/2/11	R
		CMAQ	\$839	Con	10/11				\$839 Obligated 2/2/11	
								Transfer to FTA Grant		

Notes:

- 1 MTC Reso 3606 deadline is before the status date of this report. Sponsor is working with Caltrans, MTC and Alameda CTC to expedite/complete required activity.

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Federally-Funded Locally-Sponsored Alameda County Projects

Appendix A			
Federal At Risk Report Zone Criteria			
Required Activities per Resolution 3606 (Revised July 23, 2008)			
Required Activities Monitored by CMA¹	Criteria Timeframes for Required Activities		
	Red Zone	Yellow Zone	Green Zone
Request Project Field Review	Project in TIP for more than nine (9) months, or obligation deadline for Con funds within 15 months.	Project in TIP for less than nine (9) months, and obligation deadline for Con funds more than 15 months away.	All conditions other than Red or Yellow Zones
Submit Environmental Package	NA	NA	NA
Approved DBE Program and Methodology	NA	NA	NA
Submit Request for Authorization (PE)	within three (3) months	within three (3) to six (6) months	All conditions other than Red or Yellow Zones
Submit Request for Authorization (R/W)	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones
Submit Request for Authorization (Con)	within six (6) months		All conditions other than Red or Yellow Zones
Obligation/ FTA Transfer	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Advertise Construction	within four (4) months	within four (4) to six (6) months	All conditions other than Red or Yellow Zones
Award Contract	within six (6) months	within six (6) to nine (9) months	All conditions other than Red or Yellow Zones
Award into FTA Grant	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Submit First Invoice	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Liquidate Funds	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones Move to Appendix D
Project Closeout	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones
Other Zone Criteria			
Red Zone	Projects with funds programmed in the same FY for both a project development phase (i.e. Env or PSE) and a capital phase (i.e. R/W or Con) without the project development phase(s) obligated.		
Yellow Zone	Projects with an Amendment to the TIP pending.		
Notes: ¹ See Appendix B for more information about the Required Activities and Resolution 3606.			

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Appendix B		
Definitions of the Required Activities per Resolution 3606 (As revised July 23, 2008)		
Index	Definition	Deadline
1	Req Proj Field Rev	
	Per MTC Resolution 3606-Revised, "Implementing agencies are required to request a field review from Caltrans Local Assistance within 12 months of approval of the project in the TIP ¹ , but no less than 12 months prior to the obligation deadline of construction funds. This policy also applies to federal-aid projects in the STIP. The requirement does not apply to projects for which a field review would not be applicable, such as FTA transfers, regional operations projects and planning activities. Failure for an implementing agency to make a good-faith effort in requesting and scheduling a field review from Caltrans Local Assistance within twelve months of programming into the TIP could result in the funding being reprogrammed and restrictions on future programming and obligations. Completed field review forms must be submitted to Caltrans in accordance with Caltrans Local Assistance procedures."	12 months from approval in the TIP ¹ , but no less than 12 months prior to the obligation deadline of construction funds.
2	Sub ENV package	
	Per MTC Resolution 3606-Revised, "Implementing agencies are required to submit a complete environmental package to Caltrans for all projects (except those determined Programmatic Categorical Exclusion as determined by Caltrans at the field review), twelve months prior to the obligation deadline for right of way or construction funds. This policy creates a more realistic time frame for projects to progress from the field review through the environmental and design process, to the right of way and construction phase. If the environmental process, as determined at the field review, will take longer than 12 months before obligation, the implementing agency is responsible for delivering the complete environmental submittal in a timely manner. Failure to comply with this provision could result in the funding being reprogrammed. The requirement does not apply to FTA transfers, regional operations projects or planning activities."	12 months prior to the obligation deadline for RW or Con funds. (No change)
3	Approved DBE Prog	
	Per MTC Resolution 3606-Revised, "Obligation of federal funds may not occur for contracted activities (any combination of environmental/ design/ construction/ procurement activities performed outside the agency) until and unless an agency has an approved DBE program and methodology for the current federal fiscal year. Therefore, agencies with federal funds programmed in the TIP must have a current approved DBE Program and annual methodology (if applicable) in place prior to the fiscal year the federal funds are programmed in the TIP. STP/CMAQ funding for agencies without approved DBE methodology for the current year are subject to redirection to other projects after March 1. Agencies should begin the DBE process no later than January 1 to meet the March 1 deadline. Projects advanced under the Expedited Project Selection Process (EPSP) must have an approved DBE program and annual methodology for the current year (if applicable) prior to the advancement of funds."	Approved program and methodology in place prior to the FFY the funds are programmed in the TIP.
4	Sub Req for Auth	
	Per MTC Resolution 3606-Revised, "In order to ensure funds are obligated or transferred to FTA in a timely manner, the implementing agency is required to deliver a complete funding obligation / FTA Transfer request package to Caltrans Local Assistance by February 1 of the year the funds are listed in the TIP. Projects with complete packages delivered by February 1 of the programmed year will have priority for available OA, after ACA conversions that are included in the Obligation Plan. If the project is delivered after February 1 of the programmed year, the funds will not be the highest priority for obligation in the event of OA limitations, and will compete for limited OA with projects advanced from future years. Funding for which an obligation/ FTA transfer request is submitted after the February 1 deadline will lose its priority for OA, and be viewed as subject to reprogramming."	February 1 of FY in which funds are programmed in the TIP.

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Appendix B
Definitions of the Required Activities per Resolution 3606 (As revised July 23, 2008)

Index	Definition	Deadline
5	Obligate Funds/ Transfer to FTA	
	Per MTC Resolution 3606-Revised, "STP and CMAQ funds are subject to an obligation/FTA transfer deadline of April 30 of the fiscal year the funds are programmed in the TIP. Implementing agencies are required to submit the completed request for obligation or FTA transfer to Caltrans Local Assistance by February 1 of the fiscal year the funds are programmed in the TIP, and receive an obligation/ FTA transfer of the funds by April 30 of the fiscal year programmed in the TIP. For example, projects programmed in FY 2007-08 of the TIP have an obligation/FTA transfer request submittal deadline (to Caltrans) of February 1, 2008 and an obligation/FTA transfer deadline of April 30, 2008. Projects programmed in FY 2008-09 have an obligation request submittal deadline (to Caltrans) of February 1, 2009 and an obligation/FTA transfer deadline of April 30, 2009. No extensions will be granted to the obligation deadline."	April 30 of FY in which funds are programmed in the TIP.
6	Execute PSA	
	Per MTC Resolution 3606, "The implementing agency must execute and return the Program Supplement Agreement (PSA) to Caltrans in accordance with Caltrans Local Assistance procedures. The agency must contact Caltrans if the PSA is not received from Caltrans within 60 days of the obligation. This requirement does not apply to FTA transfers. Agencies that do not execute and return the PSA to Caltrans within the required Caltrans deadline will be unable to obtain future approvals for any projects, including obligation and payments, until all PSAs for that agency, regardless of fund source, meet the PSA execution requirement. Funds for projects that do not have an executed PSA within the required Caltrans deadline are subject to de-obligation by Caltrans."	Within 60 days of receipt of the PSA from Caltrans, and within six months from the actual obligation date. ²
7	Advertise Contract /Award Contract/Award into FTA Grant	
	Per MTC Resolution 3606-Revised, "For the Construction (CON) phase, the construction/equipment purchase contract must be advertised within 6 months of obligation and awarded within 9 months of obligation. However, regardless of the advertisement and award deadlines, agencies must still meet the invoicing deadline for construction funds. Failure to advertise and award a contract in a timely manner could result in missing the subsequent invoicing and reimbursement deadline, resulting in the loss of funding. Agencies must submit the notice of award to Caltrans in accordance with Caltrans Local Assistance procedures, with a copy also submitted to the applicable CMA. Agencies with projects that do not meet these award deadlines will have future programming and OA restricted until their projects are brought into compliance. For FTA projects, funds must be approved/ awarded in an FTA Grant within one federal fiscal year following the federal fiscal year in which the funds were transferred to FTA. "	Advertised within 6 months of obligation and awarded within 9 months of obligation. FTA Grant Award: Within 1 year of transfer to FTA.
8	Submit First Invoice / Next Invoice Due	
	Per MTC Resolution 3606-Revised, "Funds for each federally funded (Environmental (ENV/ PA&ED), Preliminary Engineering (PE), Final Design (PS&E) and Right of Way (R/W) phase and for each federal program code within these phases, must be invoiced against at least once every six months following obligation. Funds that are not invoiced at least once every 12 months are subject to de-obligation. There is no guarantee that funds will be available to the project once de-obligated. Funds for the Construction (CON) phase, and for each federal program code within the construction phase, must be invoiced and reimbursed against at least once within 12 months of the obligation, and then invoiced at least once every 6-months there after. Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA. There is no guarantee that funds will be available to the project once de-obligated. If a project does not have eligible expenses within a 6-month period, the agency must provide a written explanation to Caltrans Local Assistance for that six-month period and submit an invoice as soon as practicable to avoid missing the 12-month invoicing and reimbursement deadline. Agencies with projects that have not been invoiced against and reimbursed within a 12-month period, regardless of federal fund source, will have restrictions placed on future programming and OA until the project is properly invoiced. Funds that are not invoiced and reimbursed against at least once every 12 months are subject to de-obligation by FHWA."	For Con phase: Once within 12 months of Obligation and then once every 6 months thereafter, for each federal program code. For all other phases: Once within 6 months following Obligation and then once every 6 months thereafter, for each phase and federal program code.

Federal Timely Use of Funds Report
 Federally-Funded Locally-Sponsored Alameda County Projects

Status Date: April 30, 2011

Appendix B
Definitions of the Required Activities per Resolution 3606 (As revised July 23, 2008)

Index	Definition	Deadline
8a	Inactive Projects	
	Per MTC Resolution 3606-Revised, "Most projects can be completed well within the state's deadline for funding liquidation or FHWA's ten-year proceed-to-construction requirement. Yet it is viewed negatively by both FHWA and the California Department of Finance for projects to remain inactive for more than twelve months. It is expected that funds for completed phases will be invoiced immediately for the phase, and projects will be closed out within six months of the final project invoice. Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA. There is no guarantee the funds will be available to the project once de-obligated."	Funds must be invoiced and reimbursed against once every 12 months to remain active.
9	Liquidate Funds	
	Per MTC Resolution 3606-Revised, "Funds must be liquidated (fully expended, invoiced and reimbursed) within six years of obligation. California Government Codes 16304.1 and 16304.3 places additional restrictions on the liquidation of federal funds. Generally, federal funds must be liquidated (fully expended, invoiced and reimbursed) within 6 state fiscal years following the fiscal year in which the funds were appropriated. Funds that miss the state's liquidation/ reimbursement deadline will lose State Budget Authority and will be de-obligated if not re-appropriated by the State Legislature, or extended (for one year) in a Cooperative Work Agreement (CWA) with the California Department of Finance. This requirement does not apply to FTA transfers."	Funds must be liquidated within six years of obligation.
10	Estimated Completion Date/Project Closeout	
	Per MTC Resolution 3606-Revised, "Implementing Agencies must fully expend federal funds on a phase one year prior to the estimated completion date provided to Caltrans. At the time of obligation, the implementing agency must provide Caltrans with an estimated completion date for that project phase. Any un-reimbursed federal funds remaining on the phase after the estimated completion date has passed, is subject to project funding adjustments by FHWA. Projects must be properly closed out within six months of final project invoice. Projects must proceed to construction within 10 years of federal authorization of the initial phase. Federal regulations require that federally funded projects proceed to construction within 10 years of initial federal authorization of any phase of the project. Furthermore, if a project is canceled, or fails to proceed to construction in 10 years, FHWA will de-obligate any remaining funds, and the agency is required to repay any reimbursed funds. If a project is canceled as a result of the environmental process, the agency does not have to repay reimbursed costs for the environmental activities. However, if a project is canceled after the environmental process is complete, or a project does not proceed to construction within 10 years, the agency is required to repay all reimbursed federal funds. Agencies with projects that have not been closed out within 6 months of final invoice will have future programming and OA restricted until the project is closed out or brought back to good standing by providing written explanation to Caltrans Local Assistance, the applicable CMA and MTC."	Est. Completion Date: For each phase, fully expend federal funds 1 year prior to date provided to Caltrans. Project Close-out: Within 6 months of final project invoice.
Notes:		
<ol style="list-style-type: none"> 1 Approval in the TIP: For administrative/ minor TIP Amendments it is the date of Caltrans approval. For formal TIP Amendments, it is the date of FHWA approval. 2 Per DOT letter from Caltrans Local Assistance to MPOs, regarding "Procedural Changes in Managing Obligations", dated 9/15/05. 		

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Federally-Funded Locally-Sponsored Alameda County Projects

Appendix C**Date of Most Recent Invoice on Record at CMA**

Project Sponsors are required to submit an invoice at least once every six months following obligation for each phase for which federal funds have been obligated (per MTC Resolution 3606 - Revised 7/23/08), with the exception of the first invoice for the construction phase which must be submitted within 12 months following obligation. Funds that are not invoiced and reimbursed against at least once every 12 months are subject to de-obligation by FHWA.

Project Sponsors are requested to provide the CMA with copies of excerpts from invoices showing the invoice number, date, amount, and the signature of the agency representative (i.e. the CMA does not need copies of the entire invoice package).

Index	TIP ID/ Sponsor Project	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Obligation Date	Date of Most Recent Invoice on Record at CMA	Months ¹ Since Most Recent Invoice on Record at CMA
C1	ALA070042/ ACCMA I-880 SB HOV Lane	CMAQ	\$6,979	PE	07/08	12/19/07	4/28/10	Note 2
		STP	\$801	PE	09/10	9/21/10	11/24/10	6
C2	ALA10032/ ACCMA I-580 San Leandro Estudillo Noise Barrier	STP	\$7,262	Con	08/09	3/27/09	11/30/10	6
C3	ALA050018/ ACCMA Grand/MacArthur Bus Improvements	CMAQ	\$500	Con	06/07	5/22/08	9/7/10	8
C4	ALA030002/ Ala. County Vasco Road Safety Imps., Phase 1	STP	\$3,900	R/W	04/05	6/29/05	11/26/07	Note 2
			\$9,350	Con	07/08	6/20/08	5/27/10	12
C5	ALA050072/ Ala. County Castro Vly Blvd. Rehab - Foothill to Stanton	STP	\$83	PSE	06/07	6/26/07	5/6/10	Note 2
			\$758	Con	08/09	7/23/09	5/6/10	12
C6	ALA070040/ Ala. County Hampton Rd Streetscape Improvement	CMAQ	\$2,999	Con	08/09	6/17/09	6/23/10	11
C7	ALA050082/ Dublin East Dublin BART Station Corridor	CMAQ	\$2,587	Con	08/09	3/9/09	3/16/10	14
		CMAQ	\$489	PE	06/07	4/12/07	3/16/10	Note 2
C8	ALA070037/Fremont Bay Street Streetscape and Parking Project	CMAQ	\$1,570	Con	08/09	1/21/09	1/14/2010	16
C9	ALA070038/ Livermore Downtown Ped Transit Connection	CMAQ	\$140	PE	07/08	11/16/07	5/10/10	Note 2
			\$1,060	Con	08/09	3/30/09	5/10/10	12
C10	ALA070059/ Livermore Downtown Pedestrian Improvements	CMAQ	\$845	Con	08/09	4/8/09	7/26/10	10
C11	ALA050021/ Oakland Oakland Street Resurfacing Program	STP	\$825	Con	05/06	6/21/06	9/23/10	8
C12	ALA050023/ Oakland Rehabilitation on Various Streets	STP	\$1,573	Con	05/06	6/21/06	6/9/10	Note 2
		STP	\$2,486	Con	07/08	4/11/08	6/9/10	11
C13	ALA050039/ Oakland MacArthur Transit Hub Imps	CMAQ	\$200	PE	05/06	3/30/06	2/26/10	Note 2
		CMAQ	\$996	Con	06/07	3/20/07	10/12/10	7
C14	ALA050080/ Oakland 7th St., W. Oakland Transit Villiage Imps.	CMAQ	\$320	PE	07/08	11/5/07	04/02/10	13
		STP	\$2,330	Con	08/09	8/5/09	6/15/10	11
		ARRA	\$1,300	Con		8/5/09	6/15/10	11
C15	ALA070011 Oakland 66th Ave. Streetscape Improvement Project	CMAQ	\$1,230	Con	08/09	3/30/09	9/14/10	8
C16	ALA070027 Oakland W. Oakland Bay Trail: Mandela Pkwy	CMAQ	\$770	Con	06/07	3/19/07	7/16/10	10

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Federally Funded - Locally Sponsored Alameda County Projects

Appendix C (cont.)

Date of Most Recent Invoice on Record at CMA

Project Sponsors are required to submit an invoice at least once every six months following obligation for each phase for which federal funds have been obligated (per MTC Resolution 3606 - Revised 7/23/08), with the exception of the first invoice for the construction phase which must be submitted within 12 months following obligation. Funds that are not invoiced and reimbursed against at least once every 12 months are subject to de-obligation by FHWA.

Project Sponsors are requested to provide the CMA with copies of excerpts from invoices showing the invoice number, date, amount, and the signature of the agency representative (i.e. the CMA does not need copies of the entire invoice package).

Index	TIP ID/ Sponsor Project	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Obligation Date	Date of Most Recent Invoice on Record at CMA	Months ¹ Since Most Recent Invoice on Record at CMA
C17	ALA070039 Oakland Oakland Waterfront Bay Trail	CMAQ	\$899	Con	07/08	4/16/08	9/22/10	8
C18	ALA050069/ San Leandro Washington Ave Rehab - Creek to I-880	STP	\$49 \$442	PE Con	06/07 07/08	3/5/07 5/7/08	5/7/09 8/9/10	Note 2 9
C19	ALA050078/ San Leandro Bay Trail Bridge at Oyster Bay Slough	CMAQ	\$750	Con	08/09	12/19/08	3/8/10	14
C20	ALA070048/ San Leandro San Leandro ATMS Upgrade	CMAQ	\$184	Con	07/08	4/2/08	12/13/10	5
C21	ALA050070/ Union City Alvarado-Niles Pavement Rehabilitation	STP STP	\$5 \$421	PE Con	07/08 08/09	4/4/08 1/21/09	1/6/09 9/14/2009	Note 2 20

- Notes:**
- ¹ Partial months are rounded up to full months (i.e. 4 months and 1 day = 5 months).
 - ² The programmed amount for this phase has been fully invoiced.
 - ³ Final Invoice submitted by Sponsor.

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Federally-Funded Locally-Sponsored Alameda County Projects

Appendix D									
Projects with Liquidate Funds as the Next Required Activity									
Or with Funds Obligated for Transfer to FTA									
<p>Most projects are completed in advance of the "Liquidate Funds" deadline which is six years following obligation. When Liquidate Funds becomes the next required activity being tracked by the Alameda CTC monitoring team, the monitoring team is dependent on the project sponsor to submit documentation when the project is complete. If the sponsor does not submit anything to the Alameda CTC when the project is completed, the monitoring program will track the project until the Liquidate Funds deadline. In order to keep the number of projects in the "Zone" sections of the report to a minimum, projects for which Liquidate Funds is the next required activity will be moved to Appendix D. If the project monitoring team receives documentation that the project has been closed out in the federal aid system, the project will be shown as completed in the next report and then removed from the report in subsequent reports. If the project monitoring team does not receive any documentation about project closeout, the Liquidate Funds requirement will move the project into the Yellow Zone and subsequently the Red Zone in accordance with Appendix A. Projects with funds obligated for transfer to FTA are treated in a similar fashion, however the project monitoring team does not track activities required by FTA Grant Agreements.</p>									
Index	TIP ID	Sponsor	Project Title			Date	Zone	Notes	
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity	Req'd By			
D1	ALA010034	AC Transit	Maintenance Facilities Upgrade						
	STP	\$4,000	Con	07/08				Obligated for Transfer to FTA Grant	
D2	ALA010063	AC Transit	Acquire 416 Bus Catalyst Devices						
	CMAQ	\$68	Con	04/05				Obligated for Transfer to FTA Grant	
D3	ALA050017	AC Transit	Enhanced Bus - Telegraph/Int'l/East 14th						
	CMAQ	\$35,000	Con	08/09				Obligated for Transfer to FTA Grant	
D4	ALA070047	AC Transit	Travel Choice -Berkeley						
	CMAQ	\$216	Con	07/08				Obligated for Transfer to FTA Grant	
D5	ALA070055	AC Transit	Bike Racks for New Buses						
	CMAQ	\$100	Con	07/08				Obligated for Transfer to FTA Grant	
D6	ALA010032	ACCMA	I-580 San Leandro Estudillo Noise Barrier						
	STP	\$7,262	Con	08/09	Liquidate funds	03/27/15	G	\$7,262 Obligated 3/27/09 Contract Awd 5/28/09	
D7	ALA050018	ACCMA	Grand/MacArthur Bus Improvements						
	CMAQ	\$500	Con	06/07	Liquidate Funds	05/22/14	G	\$500 Obligated 5/22/08	
D8	ALA050036	ACCMA	SMART Corridors Operations & Management						
	CMAQ	\$283	Con	06/07	Liquidate Funds	01/27/15	G	\$283 Obligated 1/27/09	
	STP	\$135	Con	05/06	Liquidate Funds	09/07/12	G	\$135 Obligated 9/7/06	
	CMAQ	\$518	Con	07/08	Liquidate Funds	07/03/14	G	\$518 Obligated 7/3/08	
D9	ALA070020	ACCMA	I-580 (Tri-Valley) Corridor - EB HOV/HOT Lanes						
	I-580 EB HOT Conversion								
	ARRA	\$7,500	PE		Liquidate Funds	11/27/15	G	Contract Awarded 3/25/10 \$7.5M Obligated 11/27/09 System Integrator in PE2	
	I-580 EB HOV/HOT Lanes								
	CMAQ	\$6,161	Con	08/09	Liquidate Funds	04/09/15	G	\$6,161 Obligated 12/19/08 Funds De-Obligated 2/4/09 Re-Obligated 4/9/09 Caltrans Adminstering Funds	

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Federally-Funded Locally-Sponsored Alameda County Projects

Appendix D (cont.)

**Projects with Liquidate Funds as the Next Required Activity
Or with Funds Obligated for Transfer to FTA**

Most projects are completed in advance of the "Liquidate Funds" deadline which is six years following obligation. When Liquidate Funds becomes the next required activity being tracked by the Alameda CTC monitoring team, the monitoring team is dependent on the project sponsor to submit documentation when the project is complete. If the sponsor does not submit anything to the Alameda CTC when the project is completed, the monitoring program will track the project until the Liquidate Funds deadline. In order to keep the number of projects in the "Zone" sections of the report to a minimum, projects for which Liquidate Funds is the next required activity will be moved to Appendix D. If the project monitoring team receives documentation that the project has been closed out in the federal aid system, the project will be shown as completed in the next report and then removed from the report in subsequent reports. If the project monitoring team does not receive any documentation about project closeout, the Liquidate Funds requirement will move the project into the Yellow Zone and subsequently the Red Zone in accordance with Appendix A. Projects with funds obligated for transfer to FTA are treated in a similar fashion, however the project monitoring team does not track activities required by FTA Grant Agreements.

Index	TIP ID	Sponsor	Project Title		Date	Zone	Notes
	Source	Prog'd Amount	Phase	FY	Req'd Activity	Req'd By	
		(\$x 1,000)					
D10	ALA070041	ACCMA	I-80 Integrated Corridor Mobility				
	CMAQ	\$3,243	PE	07/08	Liquidate funds	07/10/14	G \$3,243 Obligated 7/10/08
D11	ALA070042	ACCMA	I-880 SB HOV Lanes -Marina to Hegenberger				
	CMAQ	\$6,979	PE	07/08 08/09	Liquidate funds	12/19/13	G \$4M obligated 12/19/07 STP to CMAQ 4/18/08 \$2.781M added 4/15/09 \$198 of STP to CMAQ
	CMAQ	\$801	PE	09/10	Liquidate funds	12/19/13	G \$801 Obligated 9/21/10
D12	ALA050009	ACTIA	I-580 Castro Valley Interchange Improvements				
	STP	\$1,000	Con	07/08	Liquidate Funds	04/28/14	G \$1,000 Obligated 4/28/08
D13	ALA070025	Alameda	City of Alameda Signal Coordination				
	CMAQ	\$59	Con	06/07	Liquidate Funds	05/31/13	G \$59 Obligated 5/31/07 Force Account
D14	ALA070049	Alameda	Signal Coordination: 8th St, Otis Dr., & Park St.				
	CMAQ	\$138	Con	07/08	Liquidate Funds	04/18/14	G \$138 Obligated 4/18/08
D15	ALA030002	Ala County	Vasco Road Safety Imps. Phase 1				
	STP	\$9,350	Con	07/08	Liquidate Funds	06/20/14	G \$9,350 Obligated 6/20/08 Contract Awarded 7/29/08
	STP	\$3,900	R/W	04/05	Liquidate Funds	06/29/11	\$3,900 Obligated 6/29/05 R/W Phase drawn down
D16	ALA050072	Ala County	Castro Valley Blvd Pavement Rehabilitation -Foothill Blvd. to Stanton Ave.				
	STP	\$758	Con	08/09	Liquidate Funds	07/23/15	G \$758 Obligated 7/23/09 advertised 8/7/09
	STP	\$83	PSE	06/07	Liquidate Funds	06/26/13	G \$83 Obligated 6/26/07
D17	ALA070040	Ala County	Hampton Rd Streetscape Improvement				
	CMAQ	\$2,999	Con	08/09	Liquidate Funds	06/17/15	G \$2,999 Obligated 6/17/09

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Federally-Funded Locally-Sponsored Alameda County Projects

Appendix D (cont.)
Projects with Liquidate Funds as the Next Required Activity
Or with Funds Obligated for Transfer to FTA

Most projects are completed in advance of the "Liquidate Funds" deadline which is six years following obligation. When Liquidate Funds becomes the next required activity being tracked by the Alameda CTC monitoring team, the monitoring team is dependent on the project sponsor to submit documentation when the project is complete. If the sponsor does not submit anything to the Alameda CTC when the project is completed, the monitoring program will track the project until the Liquidate Funds deadline. In order to keep the number of projects in the "Zone" sections of the report to a minimum, projects for which Liquidate Funds is the next required activity will be moved to Appendix D. If the project monitoring team receives documentation that the project has been closed out in the federal aid system, the project will be shown as completed in the next report and then removed from the report in subsequent reports. If the project monitoring team does not receive any documentation about project closeout, the Liquidate Funds requirement will move the project into the Yellow Zone and subsequently the Red Zone in accordance with Appendix A. Projects with funds obligated for transfer to FTA are treated in a similar fashion, however the project monitoring team does not track activities required by FTA Grant Agreements.

Index	TIP ID	Sponsor		Project Title			Date Req'd By	Zone	Notes
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity			
D18	ALA050065	BART	Ed Roberts Campus						
	CMAQ	\$2,000	Con	07/08				Obligated for Transfer to FTA Grant 8/1/08	
D19	ALA070034	BART	Ashby BART Station / Ed Roberts Campus						
	CMAQ	\$1,386	Con	08/09				Obligated for Transfer to FTA Grant 8/1/08	
D20	ALA070051	BART	BART Station Electronic Bike Lockers, Phase 2						
	CMAQ	\$130	Con	08/09				Obligated for Transfer to FTA Grant 7/14/09	
D21	ALA050073	Berkeley	University Ave Reconstruction						
	STP	\$630	Con	08/09	Liquidate funds	02/05/15	NA	Final Invoiced Paid 3/22/10	G
D22	ALA050059	Caltrans	SR 13 Median Landscaping						
	STP	\$500	Con	06/07	Liquidate Funds	05/15/13	G	\$400 Obligated 5/15/07	G
	STP	\$100	Con	08/09	Liquidate Funds	01/13/15	G	\$100 Obligated 1/13/09	
D23	ALA050082	Dublin	East Dublin BART Station Corridor Enhancements						
	CMAQ	\$2,587	Con	08/09	Liquidate Funds	03/09/15	G	Contract Awarded 5/19/09 \$2,587 Obligated 3/9/09 Combined w/ALA050083	G
	CMAQ	\$489	PE	06/07	Liquidate Funds	04/12/13	G	\$489 Obligated 4/12/07	
D24	ALA050022	Fremont	Rehab on Various Sts						
	STP	\$2,172	Con	05/06	Liquidate Funds	06/13/12	G	\$2,172 Obligated 6/13/06	
	STP	\$2,850	Con	06/07	Liquidate Funds	05/30/13	G	\$2,850 Obligated 5/30/07	
D25	ALA070037	Fremont	Bay Street Streetscape and Parking Project						
	CMAQ	\$1,570	Con	08/09	Liquidate Funds	01/21/15	G	\$1,570 Obligated 1/21/09	G
D26	ALA070050	Fremont	Mowry Ave Arterial Management						
	CMAQ	\$419	Con	07/08	Liquidate Funds	09/15/14	G	\$419 Obligated 9/15/08	G
D27	ALA050025	Hayward	Hesperian Blvd Rehab						
	STP	\$713	Con	05/06	Liquidate Funds	06/27/12	G	\$713 Obligated 6/27/06	
	STP	\$8	Env	05/06	Liquidate Funds	02/15/12	G	\$8 Obligated 2/15/06	

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Appendix D (cont.)
Projects with Liquidate Funds as the Next Required Activity
Or with Funds Obligated for Transfer to FTA

Most projects are completed in advance of the "Liquidate Funds" deadline which is six years following obligation. When Liquidate Funds becomes the next required activity being tracked by the Alameda CTC monitoring team, the monitoring team is dependent on the project sponsor to submit documentation when the project is complete. If the sponsor does not submit anything to the Alameda CTC when the project is completed, the monitoring program will track the project until the Liquidate Funds deadline. In order to keep the number of projects in the "Zone" sections of the report to a minimum, projects for which Liquidate Funds is the next required activity will be moved to Appendix D. If the project monitoring team receives documentation that the project has been closed out in the federal aid system, the project will be shown as completed in the next report and then removed from the report in subsequent reports. If the project monitoring team does not receive any documentation about project closeout, the Liquidate Funds requirement will move the project into the Yellow Zone and subsequently the Red Zone in accordance with Appendix A. Projects with funds obligated for transfer to FTA are treated in a similar fashion, however the project monitoring team does not track activities required by FTA Grant Agreements.

Index	TIP ID	Sponsor		Project Title			Date Req'd By	Zone	Notes				
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity							
D28	ALA050056	Hayward	West A Street Rehab	STP	\$117	Con	05/06	Liquidate Funds	06/27/12	G	\$117 Obligated 6/27/06		
				STP	\$5	Env	05/06	Liquidate Funds	02/15/12	G	\$5 Obligated 2/15/06		
D29	ALA050071	Hayward	Rehab on Various Streets (Arterial Pavement Rehab)	STP	\$776	Con	07/08	Liquidate Funds	03/26/14	G	\$835 Obligated 3/26/08		
				STP	\$104	PE	06/07	Liquidate Funds	04/03/13	G	\$104 Obligated 4/3/07		
D30	ALA030015	LAVTA	Acquire 25 Bus Catalyst Devices	CMAQ	\$175	Con	04/05	Obligated for Transfer to FTA Grant					
D31	ALA030017	LAVTA	Exp. Bus –Route 70 & Subscript. Routes	CMAQ	\$89	Con	04/05	Obligated for Transfer to FTA Grant					
D32	ALA070028	LAVTA	ACE Station Shuttle Services	CMAQ	\$88	Con	06/07	Obligated for Transfer to FTA Grant					
D33	ALA070029	LAVTA	E. Dublin/ Pleasanton BART Station Shuttle	CMAQ	\$102	Con	06/07	Obligated for Transfer to FTA Grant					
D34	ALA050054	Livermore	East Ave Rehab (Hillcrest to Loyola)	STP	\$158	Con	05/06	Liquidate Funds	05/01/12	G	\$158 Obligated 5/1/06		
D35	ALA050024	Livermore	South Vasco Rd Rehab	STP	\$300	Con	05/06	Liquidate Funds	05/01/12	G	\$300 Obligated 5/1/06		
D36	ALA050068	Livermore	Murrieta Blvd Pavement Rehabilitation	STP	\$486	Con	06/07	Liquidate Funds	04/27/13	G	Final Invoice Sub'd 1/17/07		
D37	ALA070038	Livermore	Downtown Livermore Ped Transit Connection	CMAQ	\$1,060	Con	08/09	Liquidate Funds	03/30/15	G	\$888 Obligated 3/30/09		
				CMAQ	\$140	PE	07/08	Liquidate Funds	11/16/13	G	\$140 obligated 11/16/07		

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Federally-Funded Locally-Sponsored Alameda County Projects

Appendix D (cont.)**Projects with Liquidate Funds as the Next Required Activity
Or with Funds Obligated for Transfer to FTA**

Most projects are completed in advance of the "Liquidate Funds" deadline which is six years following obligation. When Liquidate Funds becomes the next required activity being tracked by the Alameda CTC monitoring team, the monitoring team is dependent on the project sponsor to submit documentation when the project is complete. If the sponsor does not submit anything to the Alameda CTC when the project is completed, the monitoring program will track the project until the Liquidate Funds deadline. In order to keep the number of projects in the "Zone" sections of the report to a minimum, projects for which Liquidate Funds is the next required activity will be moved to Appendix D. If the project monitoring team receives documentation that the project has been closed out in the federal aid system, the project will be shown as completed in the next report and then removed from the report in subsequent reports. If the project monitoring team does not receive any documentation about project closeout, the Liquidate Funds requirement will move the project into the Yellow Zone and subsequently the Red Zone in accordance with Appendix A. Projects with funds obligated for transfer to FTA are treated in a similar fashion, however the project monitoring team does not track activities required by FTA Grant Agreements.

Index	TIP ID	Sponsor	Project Title			Date Req'd By	Zone	Notes
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity			
D38	ALA070059	Livermore	Downtown Pedestrian Improvements					
	CMAQ	\$845	Con	08/09	Liquidate Funds	04/08/15	G	\$845 Obligated 4/8/09 Contract Awd 10/12/09
D39	ALA010021	Oakland	City of Oakland Street Resurfacing Program					
	STP	\$825	Con	05/06	Liquidate Funds	06/21/12	G	\$825 Obligated 6/21/06
D40	ALA030007	Oakland	Coliseum Transit Hub (San Leandro St. btwn 73rd & 66th Ave)					
		\$89	Con	06/07	Liquidate Funds	01/17/13	G	\$89K Obligated 1/17/07 CE determination 5/26/04
D41	ALA050023	Oakland	Rehab on Various Sts					
	STP	\$2,486	Con	07/08	Liquidate Funds	04/11/14	G	\$2,486 Obligated 4/11/08 Contract Awd 1/6/09
	STP	\$1,573	Con	05/06	Liquidate Funds	06/21/12	G	\$1,573 Obligated 6/21/06
D42	ALA050039	Oakland	MacArthur Transit Hub Improvement Project					
	CMAQ	\$996	Con	06/07 07/08	Liquidate Funds	03/30/13	G	\$681 Obligated 3/30/07 \$215 Obligated 9/5/07 \$100 Obligated 6/11/08
	CMAQ	\$200	PE	05/06	Liquidate Funds	03/30/12	G	\$200 Obligated 3/30/06
D43	ALA050080	Oakland	7th St, W. Oakland Transit Village Imps					
	ARRA-TE	\$1,300	Con					\$1,300 Obligated 8/5/09
	STP	\$2,330	Con	08/09	Liquidate Funds	08/05/15	G	\$2,330 Obligated 1/21/09 Re-Obligated 8/5/09
					Liquidate Funds	08/05/15	G	Contract Awarded 12/8/09
	CMAQ	\$320	PE	07/08	Liquidate Funds	11/05/13	G	\$320 Obligated 11/5/07
D44	ALA070011	Oakland	66th Avenue Streetscape Improvement Project					
	CMAQ	\$1,230	Con	08/09	Liquidate Funds	03/30/15	G	\$1,230 Obligated 3/30/09
D45	ALA070027	Oakland	W. Oakland Bay Trail: Mandela Pkwy & 8th Street					
	CMAQ	\$770	Con	06/07	Liquidate Funds	03/19/13	G	\$770 Obligated 3/19/07

Page D5 of D6

Federal Timely Use of Funds Report

Status Date: April 30, 2011

Federally-Funded Locally-Sponsored Alameda County Projects

Appendix D (cont.)

**Projects with Liquidate Funds as the Next Required Activity
Or with Funds Obligated for Transfer to FTA**

Most projects are completed in advance of the "Liquidate Funds" deadline which is six years following obligation. When Liquidate Funds becomes the next required activity being tracked by the Alameda CTC monitoring team, the monitoring team is dependent on the project sponsor to submit documentation when the project is complete. If the sponsor does not submit anything to the Alameda CTC when the project is completed, the monitoring program will track the project until the Liquidate Funds deadline. In order to keep the number of projects in the "Zone" sections of the report to a minimum, projects for which Liquidate Funds is the next required activity will be moved to Appendix D. If the project monitoring team receives documentation that the project has been closed out in the federal aid system, the project will be shown as completed in the next report and then removed from the report in subsequent reports. If the project monitoring team does not receive any documentation about project closeout, the Liquidate Funds requirement will move the project into the Yellow Zone and subsequently the Red Zone in accordance with Appendix A. Projects with funds obligated for transfer to FTA are treated in a similar fashion, however the project monitoring team does not track activities required by FTA Grant Agreements.

Index	TIP ID	Sponsor		Project Title			Date Req'd By	Zone	Notes							
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity										
D46	ALA070039	Oakland CMAQ	\$899	Con	07/08	Liquidate Funds	04/16/14	G	\$599 Obligated 4/16/08 \$300 Obligated 7/11/08							
D47	ALA050026	San Leandro STP	\$30	PSE	04/05	Liquidate Funds	02/24/11	G	\$30 Obligated 2/24/05							
									STP	\$445	Con	05/06	Liquidate Funds	03/24/12	G	\$455 Obligated 3/24/06
D48	ALA050055	San Leandro STP	\$185	Con	05/06	Liquidate Funds	03/24/12	G	\$185 Obligated 3/24/06							
D49	ALA070030	San Leandro CMAQ	\$100	Con	06/07	Liquidate Funds	04/30/13	G	\$100 Obligated 4/30/07							
D50	ALA050069	San Leandro STP	\$442	Con	07/08	Liquidate Funds	05/07/14	G	\$442 Obligated 5/7/08							
									STP	\$49	PE	06/07	Liquidate Funds	03/05/13	G	\$49 Obligated 3/5/07
D51	ALA050078	San Leandro CMAQ	\$750	Con	08/09	Liquidate funds	12/19/14	G	\$750 Obligated 12/19/08							
D52	ALA070048	San Leandro CMAQ	\$184	Con	07/08	Liquidate Funds	04/02/14	G	\$184 Obligated 4/2/08 Force Account							
D53	ALA990015	Union City CMAQ	\$124	Con	07/08				Obligated for Transfer to FTA Grant 2/6/08							
									CMAQ	\$1,702	Con	07/08				Obligated for Transfer to FTA Grant 1/25/08
									CMAQ	\$3,024	Con	05/06				Obligated for Transfer to FTA Grant 7/10/06



Memorandum

DATE: March 28, 2011

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Manager of Programming

SUBJECT: Review CMA Exchange Program Preliminary Quarterly Status Report

Recommendations:

This is an information item.

Summary:

ACTAC is requested to review and comment on the project specific information included in the attached Preliminary Quarterly Status Report for CMA Exchange Projects, dated April 30, 2011. Project sponsors are requested to provide documentation related to the status of the projects in the report to Jacki Taylor, via email to: JTaylor@alamedactc.org by Friday, April 15th.

Information:

The CMA Exchange Program provides funding for the projects programmed in the CMA Transportation Improvement Program (CMATIP), a local fund source administered by the Alameda CTC. The report contains a listing of all of the projects in the CMA Exchange Program, along with the current status of each exchange. Since the February 2011 report, \$1,649,156 in revenue has been received from AC Transit.

ACTAC is requested to review and confirm the project specific information included in the report and project sponsors are requested to provide documentation related to the status of the projects to Jacki Taylor, via email to: JTaylor@alamedactc.org by Friday, April 15th. This information will be the basis of the CMA Exchange Projects Quarterly Status Report brought to the Commission in May 2011.

Attachments:

Attachment A – CMA Exchange Projects Preliminary Quarterly Status Report

CMA Exchange Projects - Quarterly Status Report
 Status Date: April 30, 2011

Index	CMA Exchange Project Number	Sponsor	Project	Exchange Fund Source	Exchange Amount	Amount Rec'd (as of 3/18/2011)	Amount Remaining (to be rec'd)	Estimated Payback Date (full amount)	Agreement Status ¹	Notes
1	Ex 1	AC Transit	Bus Rehabilitation	STIP-RIP	\$ 20,182,514	\$ 20,182,514	\$ -	Done	E	
2	Ex 2	AC Transit	Bus Component Rehab	STP	\$ 4,000,000	\$ 4,000,000	\$ -	Done	E	
3	Ex 3	AC Transit	Bus Component Rehab	STIP-RIP	\$ 4,500,000	\$ 4,500,000	\$ -	Done	E	
4	Ex 15	AC Transit	Bus Rehabilitation	STIP-RIP	\$ 6,378,000	\$ 6,378,000	\$ -	Done	E	
5	Ex 18	Ala. County	Vasco Rd. Safety Improvements	STP	\$ 7,531,000		\$ 7,531,000	12/31/15	D	
6	Ex 19	Ala. County	ARRA LSR Project	ARRA	\$ 1,503,850		\$ 1,503,850	12/31/10	D	
7	Ex 16	ACTIA	I-580 Castro Valley I/C Imps	STP	\$ 1,000,000		\$ 1,000,000	12/31/10	E	
8	Ex 17	ACTIA	I-580 Castro Valley I/C Imps	STIP-RIP	\$ 1,300,000		\$ 1,300,000	12/31/10	E	
9	Ex 4	BART	Seismic Retrofit	STIP-RIP	\$ 8,100,000	\$ 8,100,000	\$ -	Done	E	
10	Ex 5	Berkeley	Street Resurfacing	STP	\$ 259,560	\$ 259,560	\$ -	Done	E	
11	Ex 6	Dublin	Tassajara Interchange	STIP-RIP	\$ 4,230,000	\$ 4,230,000	\$ -	Done	E	
12	Ex 7	Fremont	Street Rehabilitation	STIP-RIP	\$ 2,196,900	\$ 2,196,900	\$ -	Done	E	
13	Ex 8	Fremont	Street Resurfacing	STP	\$ 858,000	\$ 858,000	\$ -	Done	E	
14	Ex 14	Fremont	Street Overlay -13 Segments	STP	\$ 1,126,206	\$ 1,126,206	\$ -	Done	E	
15	Ex 20	Fremont	ARRA LSR Project	ARRA	\$ 1,802,150	\$ 1,802,150	\$ -	Done	E	
16	Ex 9	Livermore	Isabel Interchange	STIP-RIP	\$ 3,600,000	\$ 3,600,000	\$ -	Done	E	
17	Ex 10	MTC	East Dublin County BART	STP	\$ 750,000	\$ 750,000	\$ -	Done	E	
18	Ex 11	Union City	UC Intermodal Station	STIP-RIP	\$ 9,314,000	\$ 1,813,153	\$ 7,500,847	12/31/10	E	
				Totals:	\$ 78,632,180	\$ 59,796,483	\$ 18,835,697			

Notes:
¹ E = Agreement Executed
 A = Agreement Amendment in Process
 D = Agreement Draft Form
 N = Agreement Not Initiated



Memorandum

DATE: March 23, 2011

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Jacki Taylor, Programming Liaison

SUBJECT: Review Transportation Fund for Clean Air (TFCA) Program Timely Use of Funds Report

Recommendation:

This is an information item.

Summary:

ACTAC is requested to review and comment on the project specific information included in the attached TFCA Timely Use of Funds Report, dated April 30, 2011. The report segregates active TFCA projects into Red, Yellow, and Green zones based on established project delivery milestones. Project sponsors are requested to submit documentation for the required activities included in the report to Jacki Taylor, via email to: JTaylor@alamedactc.org, by Friday, April 15th. The information received will be the basis for the TFCA At Risk Report that will be brought to the Commission Board in May 2011.

Information:

The report includes the currently active projects programmed with Alameda County TFCA Program Manager funds. The report segregates projects into Red, Yellow, and Green zones based on established project delivery milestones. The report includes a total of 26 projects in the report's Green Zone, which indicates the next required activity is not due for eight months or more. Currently, there are no Red Zone or Yellow Zone projects in the report.

Project sponsors are requested to submit documentation for the required activities shown in the report to Jacki Taylor, via email: JTaylor@alamedactc.org, by Friday, April 15th. The information received will be the basis for the TFCA At Risk Report brought to the Commission Board in May 2011.

Attachments:

Attachment A – TFCA Timely Use of Funds Report

TFCA County Program Manager Fund
At Risk Report

Report Date: April 30, 2011

Project No.	Sponsor	Project Title	Balances	Required Activity	Date Due	Activity Completed (Date or Y/N)	Notes
GREEN ZONE (Milestone deadline beyond 7 months)							
07ALA06	BART	Multi-Jurisdiction Bike Locker Project	TFCA Award	Agreement Executed	1/1/08	3/8/08	Expenditures not complete Expenditure deadline Dec '11 (2nd extension appv'd 10/28/10) FMR Due Jan '12
			\$ 275,405.00	Project Start	2/1/08	Feb-08	
			TFCA Expended	Final Reimbursement	12/31/12		
			\$ -	FMR	Jan-12		
			Expend Deadline Met?	12/22/11			
08ALA01	ACCOMA	Webster Street Corridor Enhancements Project	TFCA Award	Agreement Executed	1/8/09	12/16/08	Expenditures not complete Expenditure deadline Dec '11 (Extension approved 10/28/10) FMR Due Oct '11
			\$ 420,000.00	Project Start	Jan-09	Jun-09	
			TFCA Expended	Final Reimbursement	12/31/12		
			\$ -	FMR	Oct-11		
			Expend Deadline Met?	12/22/11			
08ALA02	BART	Castro Valley BART Station Bicycle Lockers	TFCA Award	Agreement Executed	1/31/09	2/12/09	Expenditures not complete Expenditure deadline Dec '11 (Extension approved 10/28/10) FMR Due Jan '12
			\$ 66,500.00	Project Start	Jan-09	Jan-09	
			TFCA Expended	Final Reimbursement	12/31/12		
			\$ -	FMR	Jan-12		
			Expend Deadline Met?	12/22/11			
08ALA03	Berkeley	9th Street Bicycle Boulevard	TFCA Award	Agreement Executed	1/8/09	1/14/09	Expenditures not complete Expenditure deadline Dec '11 (Extension approved 10/28/10) FMR Due Oct '11
			\$ 247,316.00	Project Start	Jan-09	Jan-09	
			TFCA Expended	Final Reimbursement	12/31/12		
			\$ -	FMR	Oct-11		
			Expend Deadline Met?	12/22/11			
08ALA05	ACCOMA	Oakland San Pablo Avenue TSP/Transit Improvement Project	TFCA Award	Agreement Executed	NA	8/22/08	Expenditure deadline Dec '10 Expenditures complete Final Invoice received Jan'11 FMR Due Feb '13 (2-year post-project reporting required)
			\$ 174,493.00	Project Start	Apr-09	Jul-09	
			TFCA Expended	Final Reimbursement	12/31/11		
			\$ -	FMR	Feb-13		
			Expend Deadline Met?	12/22/10	Yes		
08ALA11	LAVTA	Route 10 BRT TSP and Queue Jumper Improvements	TFCA Award	Agreement Executed	1/8/09	11/19/08	Expenditure deadline Dec '10 Expenditures complete Final Invoice received Jan'11 FMR Due Mar '11
			\$ 444,722.00	Project Start	Jul-09	Jul-09	
			TFCA Expended	Final Reimbursement	12/31/11		
			\$ 417,485.74	FMR	Mar-11		
			Expend Deadline Met?	12/22/10	Yes		
09ALA01	ACCOMA	Webster St SMART Corridors	TFCA Award	Agreement Executed	1/7/10	7/7/09	Expenditures not complete Expenditure deadline Jan '12 FMR Due Mar '12
			\$ 400,000.00	Project Start	Oct-09	Jul-09	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Mar-12		
			Expend Deadline Met?	01/13/12			
09ALA02	Alameda County	Fairmont Campus to BART Shuttle (FY 09/10)	TFCA Award	Agreement Executed	1/7/10	1/5/10	Expenditures not complete Expenditure deadline Jan '12 FMR Due Mar '12
			\$ 170,000.00	Project Start	Mar-10	Apr-10	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ 141,876.00	FMR	Mar-12		
			Expend Deadline Met?	01/13/12			
09ALA04	Berkeley	Citywide Bicycle Parking Program	TFCA Award	Agreement Executed	1/7/10	1/5/10	Expenditures not complete Expenditure deadline Jan '12 FMR Due Mar '12
			\$ 46,887.00	Project Start	Mar-10	Jul-10	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Mar-12		
			Expend Deadline Met?	01/13/12			
09ALA05	Fremont	South Fremont Arterial Management	TFCA Award	Agreement Executed	1/7/10	12/03/09	Expenditures not complete Expenditure deadline Jan '12 FMR Due Mar '12
			\$ 232,000.00	Project Start	Jan-10	Nov-09	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ 155,075.95	FMR	Mar-12		
			Expend Deadline Met?	01/13/12			
09ALA07	AC Transit	Easy Pass Transit Incentive Program	TFCA Award	Agreement Executed	1/7/10	12/03/09	Expenditures not complete Expenditure deadline Jan '12 FMR Due Mar '12
			\$ 350,000.00	Project Start	Sep-09	Nov '09	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Mar-12		
			Expend Deadline Met?	01/13/12			

**TFCA County Program Manager Fund
At Risk Report**

Report Date: April 30, 2011

Project No.	Sponsor	Project Title	Balances	Required Activity	Date Due	Activity Completed (Date or Y/N)	Notes
GREEN ZONE (Milestone deadline beyond 7 months), continued							
09ALA08	ACOMA	Guaranteed Ride Home Program (FYs 09/10 & 10/11)	TFCA Award	Agreement Executed	1/7/10	7/7/09	Expenditures not complete Expenditure deadline Jan '12 FMR Due Mar '12
			\$ 280,000.00	Project Start	Nov-09	Nov-09	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Mar-12		
			Expend Deadline Met?	01/13/12			
09ALA10	ACOMA	Bike to Work Day Marketing and Survey	TFCA Award	Agreement Executed	1/7/10	7/7/09	Expenditures not complete Expenditure deadline Jan '12 FMR Due Mar '12
			\$ 96,000.00	Project Start	Mar-10	Mar-10	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Mar-12		
			Expend Deadline Met?	01/13/12			
10ALA01	Alameda County	Fairmont Campus to BART Shuttle (FY 10/11)	TFCA Award	Agreement Executed	2/17/11	02/08/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 110,000.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA02	Alameda CTC	I-80 Corridor Arterial Management	TFCA Award	Agreement Executed	2/17/11	07/09/10	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 100,000.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA03	Fremont	Signal Retiming: Paseo Padre parkway and Auto Mall Parkway	TFCA Award	Agreement Executed	2/17/11	02/24/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 210,000.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA04	Hayward	Traffic Signal Controller Upgrade and Synchronization	TFCA Award	Agreement Executed	2/17/11	01/26/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 614,000.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA05	Oakland	Broadway Shuttle - Extended Service	TFCA Award	Agreement Executed	2/17/11	01/21/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 166,880.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA06	Oakland	Webster/Franklin Bikeway Project	TFCA Award	Agreement Executed	2/17/11	01/20/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 90,000.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA07	Pleasanton	Pleasanton Trip Reduction Program (FY 10/11)	TFCA Award	Agreement Executed	2/17/11	01/05/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 52,000.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA08	AC Transit	TravelChoice- New Residents (TCNR)	TFCA Award	Agreement Executed	2/17/11	01/05/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 165,000.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA09	LAVTA	BART to Downtown Pleasanton - Route 8 (FY 10/11)	TFCA Award	Agreement Executed	2/17/11	12/15/10	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 96,860.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			

TFCA County Program Manager Fund

At Risk Report

Report Date: April 30, 2011

Project No.	Sponsor	Project Title	Balances	Required Activity	Date Due	Activity Completed (Date or Y/N)	Notes
GREEN ZONE (Milestone deadline beyond 7 months), continued							
10ALA10	LAVTA	BART/Hacienda Business Park Shuttle - Route 9 (FY 10/11)	TFCA Award	Agreement Executed	2/17/11	12/15/10	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 60,380.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA11	LAVTA	ACE Shuttle Service - Route 53 (FYs 10/11 & 11/12)	TFCA Award	Agreement Executed	2/17/11	12/15/10	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 70,677.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA12	LAVTA	ACE/BART Shuttle Service - Route 54 (FYs 10/11 & 11/12)	TFCA Award	Agreement Executed	2/17/11	12/15/10	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 72,299.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			
10ALA13	San Leandro	San Leandro Links (FY 10/11)	TFCA Award	Agreement Executed	2/17/11	01/05/11	Expenditures not complete Expenditure deadline Oct '12 FMR Due Jan '13
			\$ 66,605.00	Project Start	Mar-11		
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ -	FMR	Jan-13		
			Expend Deadline Met?	10/28/12			

Report Milestone Notes

Agmt Executed = Date TFCA Agreement executed

Project Start = Date of project initiation

FMR = Date Final Monitoring Report received by CMA

Exp. Deadline Met? = Expenditures completed before deadline (Yes/No)

Tab 22

Overview of Project Initiation Document Program

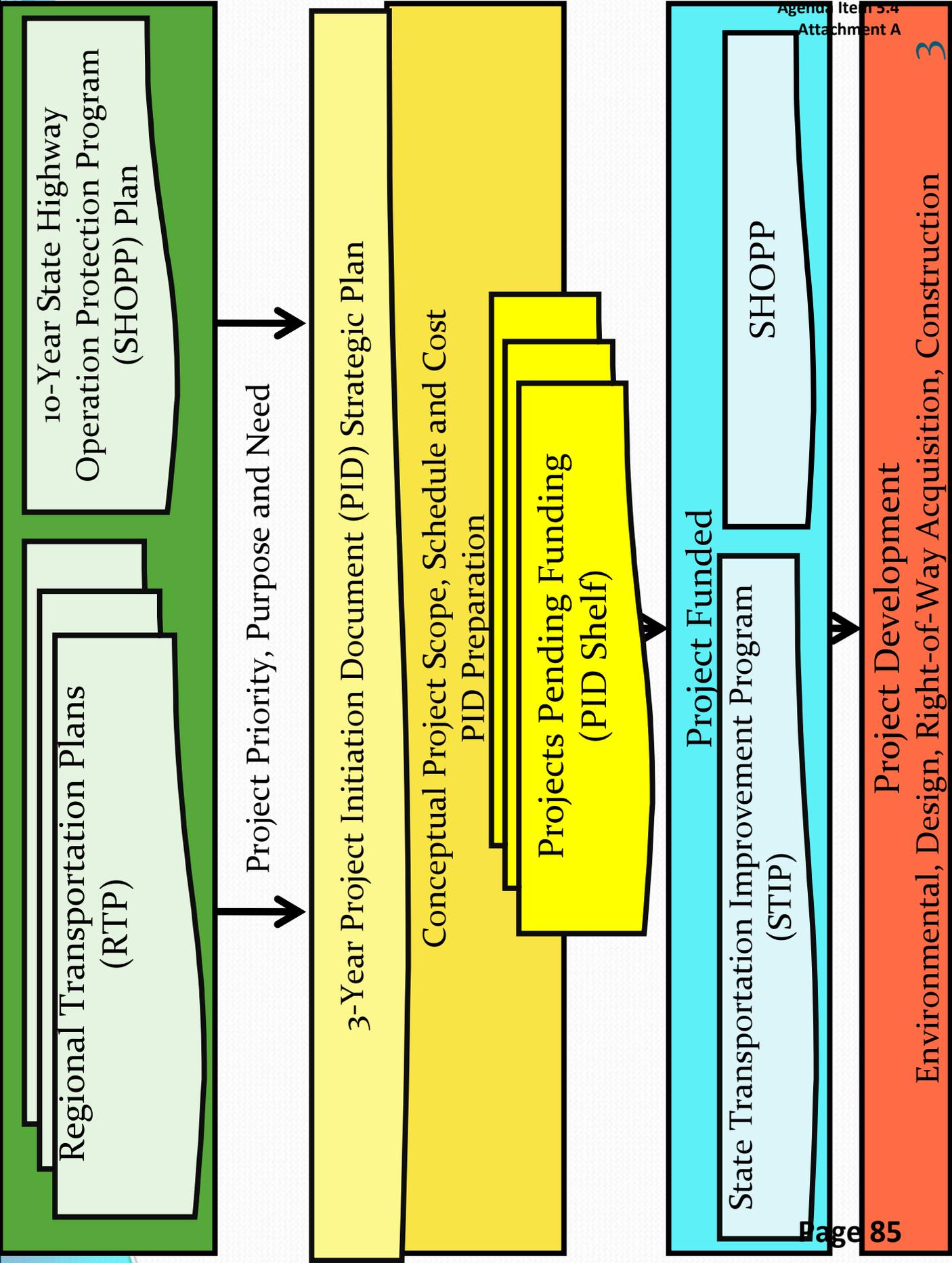
California Department of Transportation

Martin Tuttle, Deputy Director
Planning and Modal Programs



Background

- Over 20 years ago, almost an entire STIP cycle was consumed with project cost increases. The CTC requested that Caltrans develop Project Initiation Documents (PIDs) that describe a project's conceptual scope, cost and schedule to provide a better basis for funding decisions.
- Caltrans, local agencies and consultants develop PIDs for projects on the State transportation system.



Streamline Project Delivery

- “PID creep” –The size, complexity and length of time to develop and review PIDs has increased.
- Caltrans and partner agencies have initiated streamlining measures to ensure sufficient levels of information - facilitating sound, cost effective and timely decisions.



Next Steps – Completed by July 1

- Streamline the PID process using the Project Study Report – Project Development Support (PSR-PDS) as the baseline PID.
 - Expedites the funding of projects through Project Approval – Environmental Document (PA-ED)
 - Clarifies PID guidance for STIP and locally-funded projects
 - Identifies potential project risks early
 - Uses “ballpark” estimates
- Eliminates redundancies
- Improves communication between Caltrans and local agencies
- Links projects to funding sources

Next Steps – Long Term

- Work with local agencies to assess the use of a Project Study Report – Project Report for projects that do not require CTC allocation for PA-ED to allow sponsors greater flexibility.
 - Risk Assessment
 - Under-staffing
- Create standard expectations, roles and responsibilities for PID oversight by Caltrans, project sponsors and consultants for quality control vs. quality assurance and timelines for review.

Conclusion

Verify streamlined project delivery by the following performance measures:

- Quality of documents and reviews
- Timeliness
- Customer/stakeholder satisfaction
- Best use of staff time and funds
- Meets requirements
- Effective risk management

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AMENDED IN ASSEMBLY MARCH 21, 2011

CALIFORNIA LEGISLATURE—2011–12 REGULAR SESSION

ASSEMBLY BILL

No. 1134

Introduced by Assembly Member Bonilla

February 18, 2011

~~An act to amend Section 8879.61 of the Government Code, relating to transportation funding, and declaring the urgency thereof, to take effect immediately.~~ *An act to amend Section 65086.5 of the Government Code, relating to transportation.*

LEGISLATIVE COUNSEL'S DIGEST

AB 1134, as amended, Bonilla. ~~Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006: allocation of funds. Department of Transportation: project study reports.~~

Existing law requires the Department of Transportation, in consultation with transportation planning agencies, county transportation commissions, counties, and cities, to carry out long-term state highway planning. Existing law authorizes the department, to the extent that it does not jeopardize the delivery of projects in the adopted state transportation improvement program, to prepare a project studies report for capacity-increasing state highway projects. Existing law requires the department to review project studies reports performed by an entity other than the department. Existing law authorizes a local entity to request the department to prepare a project studies report for a capacity-increasing state highway project that is being proposed for inclusion in a future state transportation improvement program. If the department determines that it cannot complete the report in a timely fashion, existing law authorizes the requesting entity to prepare the report. Existing law makes specified guidelines adopted by the

California Transportation Commission applicable to project studies reports commenced after October 1, 1991.

This bill would instead authorize the department to prepare project study reports for any project on the state highway system. The bill would require project study reports to include specified project-related factors, including, among other things, cost estimates, schedule, and other information deemed necessary to form a sound basis for commitment of future state funding and project delivery. The bill would require an entity performing a project study report to reimburse the department for the cost of reviewing and approving a report for projects that are not in an adopted regional transportation plan, a voter-approved county sales tax measure expenditure plan, or another voter-approved transportation program. The bill would authorize a local entity to request the department to prepare a project study report for a state highway project that is being proposed for inclusion in a future state transportation improvement program or for funding from a regional or local funding source and would authorize the local entity to prepare the report at its own expense if the department determines that it cannot complete the report. The bill would require open and continuous communication between the department, a local entity requesting a project study report, and the regional transportation planning agency or county transportation commission. The bill would require the department, in consultation with representatives of cities, counties, regional transportation planning agencies, and county congestion management agencies, to prepare draft revised guidelines for the preparation of project study reports, as specified, and would require the department to submit the draft revised guidelines to the California Transportation Commission by July 1, 2012. The bill would require the California Transportation Commission to adopt final guidelines by October 1, 2012, and would make the guidelines applicable to project study reports upon adoption of the guidelines.

~~Existing law, implementing the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, requires specified entities receiving an allocation of the proceeds of bonds issued under the act to expend those funds within 3 fiscal years of the fiscal year in which the funds were allocated.~~

~~This bill would specify that for an allocation of the funds made prior to June 30, 2011, the entity receiving the allocation would be required to expend them within 4 fiscal years of the fiscal year in which the funds were allocated.~~

~~This bill would declare that it is to take effect immediately as an urgency statute.~~

Vote: $\frac{2}{3}$ -majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 ~~SECTION 1. Section 65086.5 of the Government Code is~~
2 ~~amended to read:~~

3 ~~65086.5. (a) To the extent that the work does not jeopardize~~
4 ~~the delivery of the projects in the adopted state transportation~~
5 ~~improvement program, the~~ The Department of Transportation may
6 ~~prepare a project studies report for capacity-increasing study~~
7 ~~reports for projects on the state highway projects that are not~~
8 ~~included in the state transportation improvement program system.~~
9 ~~Preparation of the project studies report study reports shall be~~
10 ~~limited by the resources available to the department for that work,~~
11 ~~supplemented, as appropriate, by regional or local resources. The~~
12 ~~A project studies study report shall include the project-related~~
13 ~~factors of limits, description, scope, costs, and the amount of time~~
14 ~~needed for initiating construction cost estimate, schedule, and~~
15 ~~other information deemed necessary to form a sound basis for~~
16 ~~commitment of future state funding and project delivery.~~

17 ~~(b) Whenever project studies study reports for projects on the~~
18 ~~state highway system are performed by an entity other than the~~
19 ~~Department of Transportation, the department shall review and~~
20 ~~approve the report reports. For projects that are in an adopted~~
21 ~~regional transportation plan, a voter-approved county sales tax~~
22 ~~measure expenditure plan, or other voter-approved transportation~~
23 ~~program, the department's cost for review and approval shall be~~
24 ~~at the department's expense. For other projects, the cost to the~~
25 ~~department for review and approval shall be paid by the entity~~
26 ~~performing the work.~~

27 ~~(c) The Department of Transportation may be requested to~~
28 ~~prepare a project studies study report for a capacity-increasing~~
29 ~~state highway project which is being proposed for inclusion in a~~
30 ~~future state transportation improvement program or for funding~~
31 ~~from a regional or local funding source. The department shall~~
32 ~~have 30 days to determine whether it can complete the requested~~
33 ~~report in a timely fashion. If the department determines that it~~

1 cannot complete the report in a timely fashion, the requesting entity
2 may prepare the report *at its expense*. Upon submission of a project
3 ~~studies study~~ report to the department by the entity, the department
4 shall complete its review and provide its comments to that entity
5 within 60 days from the date of submission. The department shall
6 complete its review and final determination of a report which has
7 been revised to address the department's comments within 30 days
8 following submission of the revised report.

9 *(d) During development of project study reports for projects on*
10 *the state highway system, there shall be open and continuous*
11 *communication between the Department of Transportation, the*
12 *requesting entity, and the regional transportation planning agency*
13 *or county transportation commission.*

14 ~~(d)~~

15 *(e) The Department of Transportation, in consultation with*
16 *representatives of cities, counties, and regional transportation*
17 *planning agencies, and any county congestion management*
18 *agencies, shall prepare draft revised guidelines for the preparation*
19 *of project studies study reports by all entities. The guidelines shall*
20 *address the development of reliable cost estimates differentiate*
21 *project study report requirements for projects proposed to be*
22 *funded from the State Highway Operation and Protection Program,*
23 *the State Transportation Improvement Program, or exclusively*
24 *from a regional or local funding source. The department shall*
25 *submit the draft revised guidelines to the California Transportation*
26 *Commission not later than July 1, 1991 2012. The commission*
27 *shall adopt the final guidelines not later than October 1, 1991 2012.*
28 *Guidelines adopted by the commission shall apply only to project*
29 *studies study reports commenced after October 1, 1991 adoption*
30 *of the guidelines.*

31 ~~SECTION 1. Section 8879.61 of the Government Code is~~
32 ~~amended to read:~~

33 ~~8879.61. (a) (1) Except as provided in paragraph (2), entities~~
34 ~~described in subdivisions (a), (b), and (c) of Section 8879.57~~
35 ~~receiving an allocation of funds pursuant to this article shall expend~~
36 ~~those funds within three fiscal years of the fiscal year in which the~~
37 ~~funds were allocated. Funds remaining unexpended thereafter shall~~
38 ~~revert to the California Emergency Management Agency, as~~
39 ~~applicable, for reallocation under this article in subsequent fiscal~~
40 ~~years.~~

1 ~~(2) Notwithstanding paragraph (1), for an allocation of funds~~
2 ~~made prior to June 30, 2011, to an entity described in subdivisions~~
3 ~~(a), (b), and (c) of Section 8879.57, that entity shall expend those~~
4 ~~funds within four fiscal years of the fiscal year in which the funds~~
5 ~~were allocated. Funds remaining unexpended thereafter shall revert~~
6 ~~as provided in paragraph (1).~~

7 ~~(b) Entities that receive grant awards from funds allocated~~
8 ~~pursuant to subdivisions (b) or (c) of Section 8879.57 are not~~
9 ~~eligible to receive awards from the funds allocated pursuant to~~
10 ~~subdivision (a) of Section 8879.57.~~

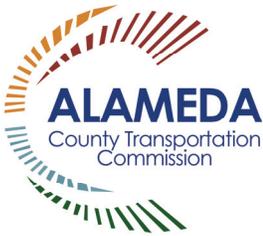
11 ~~(c) Funds appropriated for the program established by this article~~
12 ~~in the Budget Act of 2007 shall be allocated consistent with the~~
13 ~~allocation schedule established in Section 8879.57.~~

14 ~~SEC. 2. This act is an urgency statute necessary for the~~
15 ~~immediate preservation of the public peace, health, or safety within~~
16 ~~the meaning of Article IV of the Constitution and shall go into~~
17 ~~immediate effect. The facts constituting the necessity are:~~

18 ~~In order to ensure that public transit agencies have sufficient~~
19 ~~time to complete critical projects using certain transportation bond~~
20 ~~funds, it is necessary that this act take effect immediately.~~

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Memorandum

DATE: March 28, 2011

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Jacki Taylor, Programming Liaison

RE: Review Project Eligibility Categories for Transportation Fund for Clean Air (TFCA) Program

Recommendation:

ACTAC is requested to review information regarding eligible project categories for the TFCA Program.

Summary:

At the March 2011 Alameda CTC Programs and Projects Committee (PPC) and Board meetings, it was proposed that TFCA funding eligibility should be expanded to include Transportation Demand Management (TDM) projects, specifically transit incentives such as bus passes. ACTAC is requested to review the overall TFCA project eligibility categories.

Information:

Eligible TFCA projects are those defined in the provisions of the California Health and Safety code (HSC) section 44241. The HSC specifies that TFCA funds be used to reduce air pollution from motor vehicles through the implementation of Transportation Control Measures (TCMs) and Mobile Source Measures (MSMs). The Bay area Air Quality Management District (Air District) also adopts policies and provides additional guidance. The Alameda CTC, as administrator of the Program Manager funds, also adopts Program Guidelines. These Alameda CTC Program Guidelines include a list of eligible project types based on the HSC and Air District guidance. Attachment A provides a comparison of how the project eligibility is detailed by the HSC, Air District and Alameda CTC.

Staff is aware that the Air District has funded TDM-related projects such as Guaranteed Ride Home and certain transit incentives and trip reduction programs in the past, even though they are not specifically detailed in the HSC. The Air District policies/guidance does not specify types of projects that have been funded in the past that are considered consistent with, but may not be specifically mentioned in, the HSC. This information could help prospective applicants identify projects that may be a good match for TFCA-funding. Alameda CTC can also consider providing a similar level of information in its Program Manager Guidelines.

Through this discussion, this is also an opportunity for ACTAC to suggest additional eligibility categories or specific project types for consideration for the TFCA Program.

The Air District Guidance also includes a provision that, “On a case-by-case basis, Program Mangers must receive approval by the Air District for projects that are authorized by the HSC section 44241 and achieve Board-adopted TFCA cost-effectiveness, but do not fully meet other Board-adopted policies.” The Alameda CTC Guidelines could also incorporate the “case-by-case” language.

Next Steps:

Based on today’s discussion staff will prepare a recommendation for ACTAC to consider at a future meeting. Depending on the revisions desired, the staff recommendations may range from administrative to proposed legislative changes.

Attachments:

Attachment A: TFCA Eligible Projects in the HSC, Air District Guidance, and Alameda CTC Guidelines

	Health and Safety Code, Section 44241:	BAAQMD FY 11/12 Guidance:	Alameda CTC FY 11/12 Guidelines:
1	The implementation of ridesharing programs.	The implementation of ridesharing programs.	Implementation of rideshare programs.
2	The purchase or lease of clean fuel buses for school districts and transit operators.	The purchase or lease of clean fuel buses for school districts and transit operators.	Purchase or lease of clean fuel buses for school districts and transit operators.
3	The provision of local feeder bus or shuttle service to rail and ferry stations and to airports.	The provision of local feeder bus or shuttle service to rail and ferry stations and to airports.	Provision of local feeder bus or shuttle service to rail and ferry stations and to airports.
4	Implementation and maintenance of local arterial traffic management, including, but not limited to, signal timing, transit signal preemption, bus stop relocation and "smart streets."	Implementation and maintenance of local arterial traffic management, including, but not limited to, signal timing, transit signal preemption, bus stop relocation and "smart streets."	Implementation and maintenance of local arterial traffic management, including, but not limited to, signal timing, transit signal preemption, bus stop relocation and "smart streets".
5	Implementation of rail-bus integration and regional transit information systems.	Implementation of rail-bus integration and regional transit information systems.	Implementation of rail-bus integration and regional transit information systems.
6	Implementation of demonstration projects in telecommuting and in congestion pricing of highways, bridges, and public transit. No funds expended pursuant to this paragraph for telecommuting projects shall be used for the purchase of personal computing equipment for an individual's home use.	Implementation of demonstration projects in telecommuting and in congestion pricing of highways, bridges, and public transit.	Implementation of demonstration projects in congestion pricing of highways, bridges and public transit; and in telecommuting. No funds expended pursuant to telecommuting projects shall be used for the purchase of personal computing equipment for an individual's home use.
7	Implementation of vehicle-based projects to reduce mobile source emissions, including, but not limited to, engine repowers, engine retrofits, fleet modernization, alternative fuels, and advanced technology demonstrations.	Implementation of vehicle-based projects to reduce mobile source emissions, including, but not limited to, engine repowers, engine retrofits, fleet modernization, alternative fuels, and advanced technology demonstrations.	Implementation of vehicle-based projects to reduce mobile source emissions, including, but not limited to <u>light duty vehicles with a gross vehicle weight (GVW) of 10,000 pounds or lighter</u> , engine repowers, engine retrofits, fleet modernization, alternative fuels, and advanced technology demonstrations. <u>Note: Engine repowers are subject to Air District approval on a case-by-case basis.</u>
8	Implementation of a smoking vehicles program.	Implementation of a smoking vehicles program.	Implementation of smoking vehicles program.
9	Implementation of an automobile buy-back	<i>Not eligible in BAAQMD FY 11/12 Guidance.</i>	<i>Removed from Alameda CTC FY 11/12</i>

	scrappage program operated by a governmental agency.		<u>Guidelines based on BAAQMD FY 11/12 Guidance.</u>
10	Implementation of bicycle facility improvement projects that are included in an adopted countywide bicycle plan or congestion management program.	Implementation of bicycle facility improvement projects that are included in an adopted countywide bicycle plan or congestion management program.	Implementation of bicycle facility improvement projects that are included in an adopted countywide bicycle plan or congestion management program.
11	The design and construction by local public agencies of physical improvements that support development projects that achieve motor vehicle emission reductions. The projects and the physical improvements shall be identified in an approved area-specific plan, redevelopment plan, general plan, or other similar plan.	The design and construction by local public agencies of physical improvements that support development projects that achieve motor vehicle emission reductions. The projects and the physical improvements shall be identified in an approved area-specific plan, redevelopment plan, general plan, or other similar plan.	Design and construction by local public agencies of physical improvements that support development projects that achieve motor vehicle emission reductions. The projects and the physical improvements shall be identified in an approved area-specific plan, redevelopment plan, general plan, or other similar plan.



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Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
 - Storing inventory data for all roads within the jurisdiction
 - Assessing the pavement condition based on distress information
 - Identifying all pavement sections that need rehabilitation or replacement
 - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
 - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
 - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
 - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit Items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. "[Sample letter](#)"

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

Temporary exemptions from the certification process

* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

** A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your

certification will be considered expired. Jurisdictions who received a pending status because of their participation with Round-10 had until September 30, 2009 to submit their documentation or be considered expired. **P-TAP 11 awardees have until April 30, 2011** to submit their documentation or will be reverted back to 24 months after the "Last Major Inspection" date.

NOTE: Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date.

The information should be forwarded to your PMP Contact.

Last Updated: March 10, 2011

Alameda County Contra Costa County Marin County Napa County San Francisco County

San Mateo County Santa Clara County Solano County Sonoma County

Note: An *italicized* status represents a certification expected to expire in ~ 60 days.

Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	03/31/2009	Pending	P-TAP 12
Alameda	09/30/2010	Yes	10/01/2012
Albany	09/30/2009	Yes	10/01/2011
Berkeley	10/31/2008	Pending	P-TAP 11
Dublin	09/30/2007	Pending	P-TAP 11
Emeryville	10/31/2010	Yes	11/01/2012
Fremont	08/31/2009	Yes	09/01/2011
Hayward	06/30/2010	Yes	07/01/2012
Livermore	10/31/2010	Yes	11/01/2012
Newark	05/30/2007	Pending	P-TAP 11
Oakland	07/31/2008	Pending	P-TAP 11
Piedmont	03/31/2009	Yes(P)	04/01/2011
Pleasanton	10/31/2009	Yes	11/01/2011
San Leandro	02/28/2009	Pending	P-TAP 12
Union City	08/31/2010	Yes	09/01/2012

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Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County	08/31/2009	Yes	09/01/2011
Antioch	12/31/2010	Yes	01/01/2013
Brentwood	08/31/2010	Yes	09/01/2012
Clayton	05/31/2010	Yes	06/01/2012
Concord	06/30/2010	Yes	07/01/2012
Danville	02/28/2011	Yes	03/01/2013
El Cerrito	12/31/2007	Pending	P-TAP 11
Hercules	05/31/2010	Yes	06/01/2012
Lafayette	04/30/2010	Yes	05/01/2012
Martinez	07/31/2007	Pending	P-TAP 11
Moraga	08/31/2009	Yes(P)	09/01/2011
Oakley	10/31/2010	Yes	11/01/2012
Orinda	05/31/2010	Yes	06/01/2012
Pinole	06/30/2010	Yes	07/01/2012
Pittsburg	09/30/2009	Yes	10/01/2011
Pleasant Hill	01/31/2008	Pending	P-TAP 12
Richmond	03/31/2008	Pending	P-TAP 11
San Pablo	06/30/2010	Yes	07/01/2012
San Ramon	09/30/2009	Yes	10/01/2011
Walnut Creek	08/31/2009	Yes	09/01/2011

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