



Meeting Notice

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

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Commission Vice Chair

Councilmember Rebecca Kaplan,
City of Oakland

AC Transit

Director Elsa Ortiz

Alameda County

Supervisor Richard Valle, District 2
Supervisor Wilma Chan, District 3
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Mayor Carol Dutra-Vernaci

Executive Director

Arthur L. Dao

Alameda County Technical Advisory Committee

Thursday, June 4, 2015, 1:30 p.m.

**1111 Broadway, Suite 800
Oakland, CA 94607**

Mission Statement

The mission of the Alameda County Transportation Commission (Alameda CTC) is to plan, fund, and deliver transportation programs and projects that expand access and improve mobility to foster a vibrant and livable Alameda County.

Public Comments

Public comments are limited to 3 minutes. Items not on the agenda are covered during the Public Comment section of the meeting, and items specific to an agenda item are covered during that agenda item discussion. If you wish to make a comment, fill out a speaker card, hand it to the clerk of the Commission, and wait until the chair calls your name. When you are summoned, come to the microphone and give your name and comment.

Recording of Public Meetings

The executive director or designee may designate one or more locations from which members of the public may broadcast, photograph, video record, or tape record open and public meetings without causing a distraction. If the Commission or any committee reasonably finds that noise, illumination, or obstruction of view related to these activities would persistently disrupt the proceedings, these activities must be discontinued or restricted as determined by the Commission or such committee (CA Government Code Sections 54953.5-54953.6).

Reminder

Please turn off your cell phones during the meeting. Please do not wear scented products so individuals with environmental sensitivities may attend the meeting.

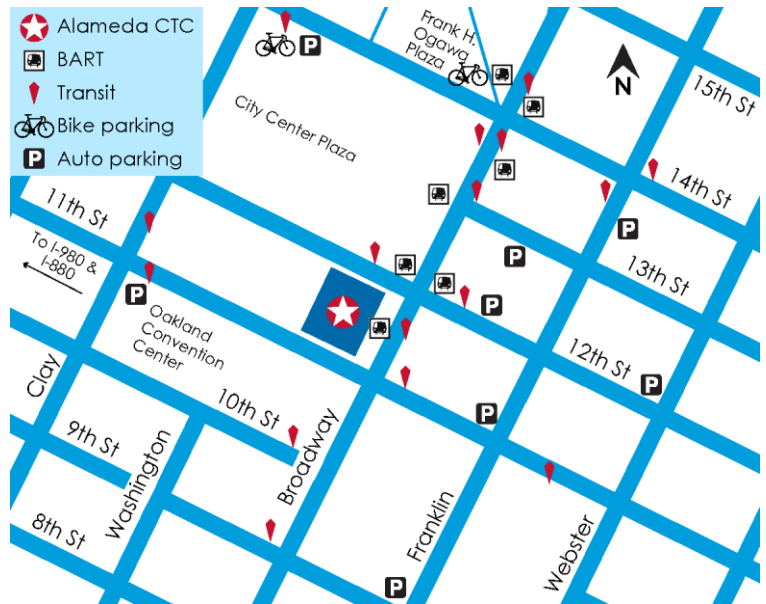
Glossary of Acronyms

A glossary that includes frequently used acronyms is available on the Alameda CTC website at www.AlamedaCTC.org/app_pages/view/8081.

Location Map

★ Alameda CTC
1111 Broadway, Suite 800
Oakland, CA 94607

Alameda CTC is accessible by multiple transportation modes. The office is conveniently located near the 12th Street/City Center BART station and many AC Transit bus lines. Bicycle parking is available on the street and in the BART station as well as in electronic lockers at 14th Street and Broadway near Frank Ogawa Plaza (requires purchase of key card from bikelink.org).



Garage parking is located beneath City Center, accessible via entrances on 14th Street between 1300 Clay Street and 505 14th Street buildings, or via 11th Street just past Clay Street. To plan your trip to Alameda CTC visit www.511.org.

Accessibility

Public meetings at Alameda CTC are wheelchair accessible under the Americans with Disabilities Act. Guide and assistance dogs are welcome. Call 510-893-3347 (Voice) or 510-834-6754 (TTD) five days in advance to request a sign-language interpreter.



Meeting Schedule

The Alameda CTC meeting calendar lists all public meetings and is available at www.AlamedaCTC.org/events/upcoming/now.

Paperless Policy

On March 28, 2013, the Alameda CTC Commission approved the implementation of paperless meeting packet distribution. Hard copies are available by request only. Agendas and all accompanying staff reports are available electronically on the Alameda CTC website at www.AlamedaCTC.org/events/month/now.

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Alameda County Technical Advisory Committee Meeting Agenda Thursday, June 4, 2015, 1:30 p.m.

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

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1. Introductions/Roll Call

Chair: Arthur L. Dao, Alameda CTC Executive Director

Staff Liaison: James O'Brien

Public Meeting Coordinator: Angie Ayers

2. Public Comment

3. Administration

Page A/I

3.1. May 7, 2015 ACTAC Meeting Minutes

1 A

Recommendation: Approve the May 7, 2015 meeting minutes.

4. Policy and Transportation Planning

4.1. Alameda CTC's FY2015-16 Comprehensive Investment Plan

7 A

Recommendation: Approve Alameda CTC's FY 2015-16 Comprehensive Investment Plan.

5. Programs/Projects/Monitoring

5.1. California Transportation Commission May 2015 Meeting Summary

11 I

5.2. Alameda County Federal Inactive Projects List: May 2015 Update

15 I

6. Member Reports

6.1. Metropolitan Transportation Commission Local Streets and Roads Working Group Update

19 I

6.2. Other Reports

I

7. Adjournment/Next Meeting

Thursday, July 9, 2015

All items on the agenda are subject to action and/or change by the committee.

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Alameda County Technical Advisory Committee Fiscal Year 2014-2015

Member Agencies

AC Transit
BART
City of Alameda
City of Albany
City of Berkeley
City of Dublin
City of Emeryville
City of Fremont
City of Hayward
City of Livermore
City of Newark
City of Oakland
City of Piedmont
City of Pleasanton
City of San Leandro
City of Union City
County of Alameda

Other Agencies

Chair, Alameda CTC
ABAG
ACE
BAAQMD
Caltrans
CHP
LAVTA
MTC
Port of Oakland
Union City Transit
WETA

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Alameda County Technical Advisory Committee Meeting Minutes Thursday, May 7, 2015, 1:30 p.m.

3.1

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

1. Introductions/Roll Call

Art Dao called the meeting to order. The meeting began with introductions, and the chair confirmed a quorum. Representatives from all cities and agencies were present, except the following: Altamont Corridor Express (ACE), Bay Area Air Quality Management District (Air District), California Highway Patrol (CHP), City of Albany, City of Pleasanton, Metropolitan Transportation Commission (MTC), Port of Oakland, Union City Transit, and San Francisco Bay Area Water Emergency Transportation Authority (WETA).

2. Public Comment

There were no public comments.

3. Administration

3.1. Approval of April 9, 2015 Minutes

Thomas Ruark (Union City) moved to approve the April 9, 2015. Obaid Khan (Dublin) seconded the motion. The motion passed unanimously (ACE, Air District, CHP, City of Albany, City of Pleasanton, MTC, Port of Oakland Union City Transit, and WETA were absent).

4. Policy and Transportation Planning

4.1. 2014 Performance Report

Matt Bomberg, Jacki Taylor and Daniel Wu presented this agenda item. Matt informed the committee that the full 2014 Performance Report will be on the website soon. He stated that the report tracks trends and progress towards goals in all transportation plans. Matt reviewed the scope of the report and key findings. He reviewed statistics on transit, bicycling and walking counts throughout the County livable communities. Daniel Wu reviewed statistics on commute patterns and roadway. Jacki covered Paratransit services throughout the County. She provided information on ADA ridership, trip distance and duration as well as on time performance.

Questions/feedback from the committee:

- How will Alameda CTC get data for future reports to address day-to-day variability? Matt stated that the data received is from the Manual Count Program, which is valuable for providing spatial variations and allows us to count gender and public usage. Matt suggested the recommend trend is to install automated counters along trails in order to get temporal trends.
- Is the cost per rider normalized for the cost of living adjustment? The trend numbers are adjusted for inflation using the Bay Area consumer price index.
- Do you have a graph for job creation in the County by city? The ABAG representative Aksel Olsen stated that a graph can be produced containing that information.

4.2. Update to Existing Land Use Data for the 2017 Regional Transportation Plan and Sustainable Communities Strategy

Saravana Suthanthira stated that ABAG and MTC are updating the land use database as part of Plan Bay Area 2040. As a first step, they are updating the existing year land use data, which is being coordinated through the CMAs. She introduced Aksel Olsen of ABAG to update the committee on the Land Use Database and data request. Saravana informed the committee to direct questions to her.

Aksel Olsen said he's on the research team to update the Plan Bay Area Sustainable Communities Strategy. He discussed ABAG/MTC existing land use data collection strategy. Aksel stated that the Congestion Management Agencies agreed to coordination in data collection to update the land use database for ABAG and MTC.

Questions/feedback from the committee:

The committee discussed impact fees and structure. Saravana told the committee that questions regarding this topic can be presented at a future ACTAC meeting and invite a responsible MTC staff to discuss this topic and other UrbanSim model related questions.

Additional question:

- What is the deadline for the data collection? Data will be collected at the earliest late summer and latest is December 2015.
- Will individual cities provide the information on a voluntary basis? What is the implication if a city is unable to provide the data? Aksel said yes the data from the cities is voluntary. If data is missing the base assumption of the projection may be a little different. Aksel said they want to capture data for the larger projects.
- Will the land use model be integrated with the transportation model? Who will do the integration? Yes the models will be integrated. The land use model used is UrbanSim. The land use and transportation models are at MTC.
- Will the land use boundaries extend to counties such as San Joaquin and Merced? Aksel stated that data collection will be from the Bay Area nine counties.
- For 2017 Plan Bay Area land use forecast, will ABAG/MTC use the micro simulation model? Yes, UrbanSim will be used to develop the forecast.

4.3. State Routes Relinquishment Proposal by Caltrans

Saravana Suthanthira provided an update on the State Route Relinquishment Proposal by Caltrans. She reviewed proposed and existing legislation and provided a summary of the legislative language. Saravana covered potential new state routes that Caltrans is interested in relinquishing as well as routes that are already in process or are already relinquished. She also provided information on pavement conditions and infrastructure conditions as well as transit routes and bike facilities. Saravana reviewed traffic volumes, level of service, land use, and safety conditions on the routes proposed for relinquishment.

Questions/feedback from the committee:

The committee agreed to take a position to oppose and seek amendment to Senate Bill 254 on Caltrans relinquishment of state routes.

- The document received from Caltrans states that the City of Berkeley expressed interest in relinquishing SR 13 (Ashby) and the city staff informed the committee that it is incorrect. Staff requested Berkeley to follow up with Caltrans.
- Members inquired who to contact within Caltrans on relinquishment and functional classification. Fredrick Schermer told the committee that he will provide that information via email.

5. Programs/Projects/Monitoring

5.1. 2016 State Transportation Improvement Program (STIP): Development Schedule and Principles

James O'Brien recommended that the committee approve the 2016 STIP Development Schedule and Principles. James stated that any new STIP programming capacity is made available in the last two years of the five year STIP period. The 2016 STIP will cover fiscal years 2016-17 to 2020-21 with 2019-20 and 2020-21 being the two new fiscal years added in the 2016 STIP cycle. He stated that the proposed principles for developing the 2016 RTIP Project List include consideration of previously approved STIP commitments and are intended to be consistent with the Comprehensive Investment Plan (CIP) process being employed by the Alameda CTC to improve the connection between the planning and programming of transportation funding in Alameda County.

Keith Cooke (San Leandro) moved to approve this agenda item. Bruce Williams (Oakland) seconded the motion. The motion passed unanimously (ACE, Air District, CHP, City of Albany, City of Pleasanton, MTC, Port of Oakland Union City Transit, and WETA were absent).

5.2. Alameda County Federal Inactive Projects List: April 2015 Update

James O'Brien provided an update on the April 2015 federal inactive list of projects. He encouraged the committee to stay current with their invoicing activity.

6. Member Reports

6.1. Metropolitan Transportation Commission Local Streets and Roads

This agenda item will be covered on the June 2015 agenda.

6.2. Other Reports

Tess Lengyel stated that MTC released its call for projects and projects lists are due October 31, 2015. She stated that the call delineates all CMA's responsibilities and objectives. Alameda CTC is scheduled to release its call for projects for the Countywide Transportation Plan (CTP) on June 1, 2015 and staff will host workshops and planning area meetings to review requirements.

7. Adjournment and Next Meeting

The meeting adjourned at 3:30 p.m. The next meeting is:

Date/Time: Thursday, June 4, 2015 at 1:30 p.m.

Location: Alameda CTC Offices, 1111 Broadway, Suite 800, Oakland, CA 94607

Attested by:



Angie Ayers,
Public Meeting Coordinator



ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE

May 7, 2015

ROSTER OF MEETING ATTENDANCE

NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
1. Jim Cunradi	AC Transit	510-891-4841	jcunradi@actrans.org
2. Keith R. Locke	San Leandro	510-577-3439	KLocke@SanLeandro.org
3. Ruben Izon	Alameda Co.	510-670-5827	rubenizon@acpc.org
4. Obaid Khan	Durham	925-833-6130	Obaid.Khan@DurhamCAUS.org
5. Janet Chang	Piedmont	(510) 420-3094	janetchang@ci.piedmont.ca.us
6. Michael Tree	LATA	925-206-2317	mtreee@lata.org
7. Donna Lee	BART	510-464-6282	dlee@bart.gov
8. Bruce Williams	Oakland	510-239-7229	bwilliams@oakland.net
9. Kathleen Livermore	City of Alameda	510-747-6885	klivermore@alameda.ca.gov
10. Farid Javandel	City of Berkeley	510-981-7061	fjavandel@cityofberkeley.info
11. Tess Hengyel	Alameda CTC	510-208-7428	thengyel@alamedactc.org
12. Arthur Dao	"	7400	adao@alamedactc.org
13. James O'Brien	Alameda CTC	510-208-7464	johobrien@alamedactc.org
14. Raminder Bola	Newark	510-578-1421	raminder.bola@Newark.org
15. Tom Ruark	Union City	510-675-5301	thomasr@unioncity.org
16. Fredrick Schermer	Caltrans	(510) 886-5557	fschermer@dot.ca.gov
17. Debbie Bell	Livermore	(925) 960-4541	dbell@cityoflivermore.net
18. Athishak Parikh	Hayward	510-583-4791	athishak.parikh@haywardca.gov
19. Amber Evans	Emeryville	510-596-4382	aevans@emeryville.org
20. Ken Bukowski		510-305-0000	kb@gmus

	NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
21.	Cindy Horvath	Alameda CO Plng.	510-670-6511	cindy.horvath@acgov.org
22.	Trinity Nguyen	Alameda CTC	510.208.7441	tngyun@alamedactc.org
23.	Aksel Olsen	AFAC	510-464-7929	akselo@afacire.gov
24.	Daniel Wu	Alamed CTC	510-208-7453	dum@alameda.ctc.ca
25.	Sarapana Senthenthira	Alameda CTC	510-208-7426	Senthenthira@alamedactc.org
26.	Heather Barber	Alameda CTC	510 208 7439	hbarber@alamedactc.org
27.	Teresa Hadravsky	Alameda CTC	510.208.7475	thadravsky@alamedactc.org
28.	Laurel Perton	Alameda CTC	510.208.7415	lperton@alamedactc.org
29.	NAOMI ALMENDA	ALAMEDA CTC	510-208-7469	NAOMI@ALAMEDA.CTC.CA
30.	JACK TAYLOR	ALAMEDA CTC	510-208-7413	JTAYLOR@ALAMEDA.CTC.CA
31.	Kara Vuicich	Alameda CTC	510-208-7410	KVuicich@alamedactc.org
32.	KIM FRANCHI	NOT	510-206-6439	KFRANCHI@NOT.COM
33.	Arun Goel	Alameda CTC	510 208-7904	agoel@alamedactc.org
34.	Kristie Wheeler	City of Fremont	(510) 494-4454	kwheeler@fremont.gov
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Memorandum

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1111 Broadway, Suite 800, Oakland, CA 94607

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DATE: June 1, 2015

SUBJECT: Alameda CTC FY2015-16 Comprehensive Investment Plan

RECOMMENDATION: Approve Alameda CTC's FY 2015-16 Comprehensive Investment Plan.

Summary

The fiscal year 2015-16 (FY2015-16) Comprehensive Investment Plan translates long-range plans into short-range implementation by establishing a list of short-range priority transportation improvements to enhance and maintain Alameda County's transportation system. The CIP identifies more than \$1.2 billion in anticipated transportation funding from voter-approved funding and state, regional and federal funds programmed by Alameda CTC over a five-year horizon and strategically matches funding sources to targeted transportation priorities in Alameda County's transportation system. The CIP includes a two-year allocation plan and serves as Alameda CTC's strategic plan for voter-approved expenditure plans.

The recommendations for five years of programming and two years of allocations in the initial CIP were developed through an abbreviated process to allow for the development of policies related to Measure BB implementation. Projects and programs included in the CIP funded by sources aside from Measure BB were selected and programmed through the specific guidelines associated with those funding sources. Some project funding shown in the CIP was programmed to projects through separate processes prior to this initial CIP and is expected to be expended within the five-year CIP.

Annually, Alameda CTC will update financial projections, and the Commission will adopt the CIP in coordination with Alameda CTC's annual budget. Every two years, Alameda CTC will comprehensively update the CIP to review existing CIP projects/programs and open an enrollment window for new projects/programs. The Countywide Transportation Plan (CTP) will provide the basis for the programming and allocations of funding within the purview of Alameda CTC.

Staff recommends approval of the FY2015-16 Comprehensive Investment Plan.

Background

In March 2013, the Commission adopted a Strategic Planning and Programming Policy to consolidate existing planning and programming processes to improve the efficiency and effectiveness of future policy decisions on transportation investments in Alameda County. This policy has resulted in the integration of existing planning and programming practices performed by Alameda CTC into a single, streamlined, strategic planning and programming document, the Comprehensive Investment Plan (CIP), which identifies short- and long-term transportation solutions that meet the vision and goals established by the CTP.

In October 2014, the Commission adopted the following five CIP policy principles, development process and initial programming fund estimate of just over \$1.5 billion for capital projects and program investments.

CIP policy principles

1. Implementing the County's adopted vision
2. Balanced strategic program across project delivery phases
3. Maximizing transportation investments
4. Investments in all transportation modes
5. Delivering solutions while ensuring accountability

In December 2014, the Commission approved the following three-phase CIP project-selection methodology:

- Phase 1: Projects/program inventory identification/eligibility screening
- Phase 2: Project/program evaluation
- Phase 3: Countywide prioritization assessment

In January 2015, the Commission approved the following project selection criteria categories for the first CIP:

1. Readiness delivery criteria
2. Needs and benefits criteria
3. Project/program sustainability criteria
4. Matching and leveraging funds criteria
5. Other funding features criteria

In March 2015, the Commission approved the FY2015-16 Measure BB Two-year Allocation Plan that represents the initial allocations of Measure BB funding for certain projects and programs included in the 2014 Transportation Expenditure Plan (2014 TEP).

CIP Purpose

The overarching purpose of the CIP is to ensure that transportation funds are invested in projects and programs that provide the greatest public benefit, advance the development of projects and programs toward implementation, and support leveraging of local, regional, state and federal dollars for Alameda County's transportation priorities.

The objectives of the CIP are to:

1. **Translate long-range plans into short-range implementation:** The CIP transitions long-range plans into focused project/program delivery over a five-year programming window with a two-year allocation plan;
2. **Serve as the strategic plan:** The CIP serves as Alameda CTC's Strategic Plan for voter-approved transportation funding as required by the respective legislation for each funding program. The revenue and expenditure assumptions for each fund source are confirmed annually and serve as the basis for the financial management of each fund source; and
3. **Establish a comprehensive and consolidated programming plan:** The CIP is a programming decision-making document that will be used to strategically program funding sources under Alameda CTC's authority for capital improvements, operations and maintenance projects and programs. Integrating all funding sources into one programming document permits Alameda CTC to coordinate the programming and allocations of multiple fund sources to ensure that the investments of funds from the individual sources are coordinated to maximize the effectiveness of the overall investment in the Alameda County transportation system.

Fund sources

The CIP incorporates all funding sources under the purview of Alameda CTC decision-making authority into one document, including voter-approved funding and state, regional and federal funds programmed by Alameda CTC.

Voter-approved funding programs:

- 1986 Measure B
- 2000 Measure B
- 2014 Measure BB
- 2010 Vehicle Registration Fee

State and regional funding programs:

- Lifeline Transportation Program
- Regional Improvement Program
- Regional Measure 2

- State Transportation Improvement Program
- Transportation Fund for Clean Air
- Other state and regional programs such as Active Transportation

Federal funding programs:

- One Bay Area Grant Program
 - Surface Transportation Program
 - Congestion Mitigation and Air Quality Program
- Other federal programs including Active Transportation

The five years of programming in the amount of over \$1.2 billion from FY2015-2016 through FY2019-20 and two years of allocations in the initial CIP were developed through an abbreviated process to allow for the development of policies related to Measure BB implementation. Projects and programs included in the CIP funded by sources aside from Measure BB were selected and programmed through the specific guidelines and agencies associated with those funding sources.

Update Schedule

The CIP will be updated annually to coincide with Alameda CTC's annual budget update and biennially to review the CIP projects/programs and open enrollment for new projects and programs.

Fiscal Impact: This recommendation includes programming of \$1,113,993 from a variety of sources. The total amount of project and program funding in the CIP, including funds programmed prior to FY 2015-16, is \$1,222,410.

Attachments

- A. [Alameda CTC FY2015-16 Comprehensive Investment Plan](#) (hyperlinked to the web)

Staff Contact

[Tess Lengyel](#), Deputy Director of Planning and Policy

[James O'Brien](#), Interim Deputy Director of Programming and Allocations

[John Nguyen](#), Senior Transportation Planner



Memorandum

5.1

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

• www.AlamedaCTC.org

DATE: June 1, 2015

SUBJECT: California Transportation Commission May 2015 Meeting Summary

RECOMMENDATION: Receive an update on the May 2015 CTC Meeting.

Summary

The May 2015 California Transportation Commission (CTC) meeting was held in Fresno. Detailed below is a summary of the five (5) agenda items of significance pertaining to Projects/Programs within Alameda County that were considered at the meeting.

Background

The CTC is responsible for programming and allocating funds for the construction of highway, passenger rail, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

Detailed below is a summary of the five agenda items of significance pertaining to Projects / Programs within Alameda County that were considered at the May 2015 CTC meeting (Attachment A).

1. **2016 State Transportation Improvement Program (STIP) – Final Fund Estimate Assumptions**

CTC approved the assumptions for the 2016 STIP Fund Estimate. The assumptions for the 2016 STIP Fund Estimate provide the basis for forecasting available capacity for the 2016 STIP and the 2016 State Highway Operation and Protection Program (SHOPP). Between now and August 2015, CTC will monitor enacted state and federal legislation that may affect the STIP, and will include any changes required by law and the 2016 Fund Estimate.

The key milestones for the development of the 2016 STIP are:

- January 2015 – Overview
- March 2015 – Present Draft Fund Estimate Assumptions and Key Issues
- May 2015 – Approve Fund Estimate Assumptions
(pending changes to the May Revision of the 2015-16 Governor's Budget)

- June 2015 – Present Draft STIP Fund Estimate and Guidelines
- August 2015 – Adopt STIP Fund Estimate and Guidelines

2. Proposition 1B Corridor Mobility Improvement Account (CMIA) /I-580 Isabel Interchange (Segment 3) Project

The CTC approved de-allocation of \$131,918 in Proposition 1B CMIA Program funds from the I-580 Isabel Interchange (Segment 3) Project, thereby reducing the original CMIA construction capital allocation of \$17,113,000 to \$16,981,082.

Outcome: The de-allocation reflects contract close-out savings.

3. Final Environmental Impact Report for the East Bay Bus Rapid Transit Project

CTC accepted the Final Environmental Impact Report (FEIR), Findings of Fact and Statement of Overriding Considerations and approved the East Bay Bus Rapid Transit project for future consideration of funding.

Outcome: The first two phases of construction were awarded in December 2014 and January 2015; they will relocate utility infrastructure and construct parking lots and intersection improvements related to the project. The third phase of construction will implement all the major portions of the BRT project and is planned to be awarded summer 2015.

4. 2014 Active Transportation Program (ATP) / Alameda County Public Works' Safe Routes to School Project

CTC approved de-programming \$8,157,000 in competitive funds for the Santa Rosa Jennings Avenue Bicycle/Pedestrian Crossing at SMART Railroad Tracks Project and programmed available funds to four projects including Alameda County Public Works' Safe Routes to School Project (\$668,000).

Outcome: Alameda County Public Works' Safe Routes to School Project included in approved list of 2014 ATP projects.

5. 2014 ATP / City of Berkeley Safe Routes to School project

CTC approved the allocation of \$82,000 ATP funds for the Plans, Specifications and Estimates (PS&E) phase of the City of Berkeley Safe Routes to School project (LeConte Elementary).

Outcome: Allocation will fund the PS&E phase activities of the project.

Fiscal Impact: There is no fiscal impact.

Attachments

- A. May 2015 CTC Meeting summary for Alameda County Project / Programs

Staff Contact

[James O'Brien](#), Interim Deputy Director of Programming and Allocations

[Vivek Bhat](#), Senior Transportation Engineer

May 2015 CTC Summary for Alameda County Projects/ Programs

Sponsor	Program / Project	Item Description	CTC Action / Discussion
Caltrans	2016 State Transportation Improvement Program (STIP) Fund Estimate Assumptions	Approve assumptions for the 2016 STIP Fund Estimate.	Approved
Caltrans	Proposition 1B Corridor Mobility Improvement Account (CMIA) /I-580 Isabel Interchange (Segment 3) Project	Approve de-allocation of \$131,918 in Proposition 1B CMIA Program funds from the I-580 Isabel Interchange (Segment 3) Project	Approved
AC Transit	Final Environmental Impact Report for the East Bay Bus Rapid Transit Project	Accept the Final Environmental Impact Report (FEIR), Findings of Fact and Statement of Overriding Considerations and approve the East Bay Bus Rapid Transit project for future consideration of funding	Approved
Alameda County	2014 Active Transportation Program (ATP) / Alameda County Public Works' Safe Routes to School Project	Approve de-programming \$8,157,000 in competitive funds for the Santa Rosa Jennings Avenue Bicycle/Pedestrian Crossing at SMART Railroad Tracks Project and program available funds to four projects including Alameda County Public Works' Safe Routes to School Project (\$668,000)	Approved
City of Berkeley	2014 ATP / City of Berkeley Safe Routes to School project	Approve allocation of \$82,000 ATP funds for the Plans, Specifications and Estimates (PS&E) phase of the City of Berkeley Safe Routes to School project (LeConte Elementary)	Approved

http://www.catc.ca.gov/meetings/agenda/2015Agenda/2015_05/00x_ETA.pdf

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Memorandum

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1111 Broadway, Suite 800, Oakland, CA 94607

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DATE: June 1, 2015

SUBJECT: Alameda County Federal Inactive Projects List: May 2015 Update

RECOMMENDATION: Receive an update on the May 2015 Alameda County Federal Inactive Projects.

Summary

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of the project's federal funds unless Caltrans and the Federal Highways Administration (FHWA) receive an invoice. Caltrans is tracking inactive obligations, and updating a list of inactive projects every week. If Caltrans and FHWA do not receive adequate invoicing or justification for the project's inactivity, the project may be deobligated.

Background

In response to FHWA's new guidance for processing Inactive Obligations, Caltrans developed new guidelines for managing federal inactive obligations. The new guidelines treat all federal-aid as well as the American Recovery and Reinvestment Act (ARRA) inactive projects equally. In order to manage changes more proactively Caltrans changed the management of "inactive projects" as follows:

- If the Department does not receive an invoice for more than six months, the project will be deemed "inactive" and posted on the Department's website. Local Agencies will be notified the first time projects are posted.
- If the Department does not receive an invoice within the following six months (12 months without invoicing), the Department will deobligate the unexpended balances.
- It is the responsibility of the Local Agencies to work in collaboration with their respective District Local Assistance Engineer's to ensure their projects are removed from the inactive list to avoid deobligation.
- The Inactive project listing is posted at the following website and will be updated weekly: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

Fiscal Impact: There is no fiscal impact.

Attachments

- A. Alameda County List of Federal Inactive Projects Report Dated 05/26/15

Staff Contact

[James O'Brien](#), Interim Deputy Director of Programming and Allocations

[Vivek Bhat](#), Senior Transportation Engineer

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS ON 05/26/2015

Updated on 05/26/2015

Project No (newly added projects highlighted in GREEN)	Status	Agency/District Action Required	Prefix	Agency	Description	Authorization Date	Last Expenditure Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	FHWA Deobligation Deadline (12 months after last expenditure)
5012088	Inactive	Final Invoice under review by Caltrans. Monitor for progress.	CML	Oakland	FRUITVALE AVE. , STREETSCAPE	3/9/2009	6/18/2014	3,406,270.00	2,620,000.00	2,452,663.19	167,336.81	6/18/2015
5014037	Inactive	Final Invoice under review by Caltrans. Monitor for progress.	HSIPL	Alameda	SHORELINE DRIVE, WESTLINE DR, AND BROADWAY, REDUCE TRAVEL LANES FROM 4 TO 2; INSTALL BIKE LNS	1/18/2012	5/19/2014	831,454.00	416,400.00	67,770.00	348,630.00	5/19/2015
5178013	Inactive	Invoice under review by Caltrans. Monitor for progress.	SRTSLNI	Albany	ELEMENTARY SCHOOLS IN CITY OF ALBANY, SAFE ROUTES TO SCHOOL PROGRAM	8/16/2012	5/19/2014	200,000.00	185,000.00	32,133.20	152,866.80	5/19/2015
6273053	Inactive	Final Invoice under review by Caltrans. Monitor for progress.	HPLUN	Alameda County Congestion Management Agency	I-880- 23RD. AVE. TO 29TH. AVE. INTERCHANGES., REPLACE INTERCHANGES-OVERCROSS	5/8/2009	6/2/2014	2,249,750.00	1,787,000.00	1,740,914.09	46,085.91	6/2/2015
5012028	Future	Invoice under review by Caltrans. Monitor for progress.	STPLZ	Oakland	23RD AVE BR 33C0148, CAMPUS DR BR 33C0238 & COLISEUM WAY BR 33C0253, SEISMIC RETROFIT	9/1/1996	7/17/2014	3,312,953.00	2,897,545.00	1,571,353.78	1,326,191.22	7/17/2015
5012119	Future	Invoice under review by Caltrans. Monitor for progress.	HSIPL	Oakland	MARKET ST BETWEEN 45TH AVE. & ARLINGTON AVE., TRAFFIC SIGNALS, RESTRIPIING & RECONFIGURE INTERSEC	10/22/2013	8/15/2014	146,800.00	103,300.00	44,872.74	58,427.26	8/15/2015
5012126	Future	Submit invoice to District by 08/20/2015	HSIPL	Oakland	SEVEN BLOCK AREA OF GRAND AVE. FROM PARK VIEW TO EUCLID, UPGRADE CROSSWALKS: SIGNING, STRIPING, PED SIGNALS	8/27/2014		115,800.00	104,200.00	0	104,200.00	8/27/2015
5012129	Future	Submit invoice to District by 08/20/2015	HSIPL	Oakland	9TH ST/MADISON, 8TH ST/JACSON, 8TH ST/OAK ST, 7TH ST/MADISON, UPGRADE TRAFFIC SIGNALS	9/2/2014		74,000.00	58,200.00	0	58,200.00	9/2/2015
5014038	Future	Submit invoice to District by 08/20/2015	HSIPL	Alameda	PARK STREET, PARK STREET DRAW BRIDGE TO ENCINAL AVE, INSTALL LEFT TURN LANES PHASE, UPGRADE SIGNALS	1/18/2012	8/12/2014	166,250.00	126,350.00	15,686.52	110,663.48	8/12/2015
5041042	Future	Submit invoice to District by 08/20/2015	HSIPL	San Leandro	BANCROFT AVE./ SYBIL AVE., UPGRADE TRAFFIC SIGNALS	7/16/2013	9/2/2014	77,000.00	69,300.00	2,799.49	66,500.51	9/2/2015
5050040	Future	Submit invoice to District by 08/20/2015	HSIPL	Hayward	WEST "A" STREET: HATHAWAY AVE TO S GARDEN AVE, CONSTRUCT MEDIANS, INSTALL FLASHING BEACONS	2/18/2014	9/11/2014	258,262.00	161,000.00	17,301.63	143,698.37	9/11/2015

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS ON 05/26/2015

Updated on 05/26/2015

Project No (newly added projects highlighted in GREEN)	Status	Agency/District Action Required	Prefix	Agency	Description	Authorization Date	Last Expenditure Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	FHWA Deobligation Deadline (12 months after last expenditure)
5050041	Future	Submit invoice to District by 08/20/2015	STPL	Hayward	INDUSTRIAL BLVD. - CLAWITER RD. TO 659 FT. SOUTH OF DEPOT RD., PAVEMENT REHABILITATION	1/23/2014	7/28/2014	1,556,700.00	1,335,000.00	15,624.96	1,319,375.04	7/28/2015
5106008	Future	Submit invoice to District by 08/20/2015	SRTSL	Emeryville	SAN PABLO AVE (SR 123) BETWEEN 43RD & 47TH AVE., PEDESTRIAN WALKWAY	5/4/2012	8/12/2014	617,290.00	617,290.00	48,370.23	568,919.77	8/12/2015
5322049	Future	Final Invoice under review by Caltrans. Monitor for progress.	HSIPL	Fremont	INTERSECTION OF FREMONT BLVD. AND EGGERS DRIVE, INTERSECTION IMPROVMENTS	11/8/2011	8/28/2014	351,400.00	316,200.00	43,284.20	272,915.80	8/28/2015
5354036	Future	Submit invoice to District by 08/20/2015	STPL	Union City	WHIPPLE ROAD- AMARAL ST. TO ITHACA ST., PAVEMENT REHABILITATION	11/27/2013	8/26/2014	1,015,273.00	669,000.00	9,045.30	659,954.70	8/26/2015
5933112	Future	Final Invoice under review by Caltrans. Monitor for progress.	RPSTPLE	Alameda County	GROVE WAY BETWEEN MEEKLAND AND WESTERN BLVD. ,CHERRYLAND, ALAMEDA COUNTY, SIDEWALK IMPROVEMENTS	9/20/2011	9/23/2014	2,586,008.00	1,885,000.00	1,626,086.53	258,913.47	9/23/2015
5933113	Future	Final Invoice under review by Caltrans. Monitor for progress.	HPLUL	Alameda County	162ND. AVE. - LIBERTY ST. TO E.14TH. IN ALAMEDA COUNTY, SIDEWALK IMPROVMENTS.	8/1/2011	9/9/2014	135,000.00	108,000.00	107,999.96	0.04	9/9/2015
5933123	Future	Submit invoice to District by 08/20/2015	DEM05L	Alameda County	HAVILAND FROM GROVE WAY TO BLOSSOM WAY, CONSTRUCT CURB & GUTTER, SIDEWALK,RAMP,DRIVEWAY ET	11/30/2012	9/4/2014	250,000.00	250,000.00	42,219.36	207,780.64	9/4/2015
6204109	Future	Submit invoice to District by 08/20/2015	CML	Caltrans	ROUTE 92 (CLAWITER RD TO HESPERIAN BLVD) & I 880 (DECOTO RD RAMP & I 880), INSTALL RAMP METERS (TC)	9/13/2013	7/29/2014	7,219,000.00	656,000.00	423,707.65	232,292.35	7/29/2015
6273045	Future	Records indicate project is in Final Voucher. District to verify.	CML	Alameda County Congestion Management Agency	I-880: MARINA TO HEGENBERGER I/C'S , IMPLEMENT HOV LANES.	12/19/2007	8/28/2014	7,806,000.00	7,780,000.00	7,779,386.73	613.27	8/28/2015
6480003	Future	Submit invoice to District by 08/20/2015	TGR2DGL	Alameda County Transportation Commission	SAN LEANDRO ST. OAKLAND COLISEUM BART TO 85TH AVE., BICYCLE AND PEDESTRIAN PATH	9/17/2012	9/11/2014	1,348,000.00	1,078,400.00	324,659.22	753,740.78	9/11/2015
09CA018	Future	Submit invoice to District by 08/20/2015	TCSPL	Alameda County	MAUBERT AVE. FROM 159TH AV. TO 162ND AVE. , ALAMEDA COUNTY, SIDEWALK IMPROVEMENTS	6/7/2011	9/11/2014	539,810.00	510,510.00	148,118.81	362,391.19	9/11/2015



AGENDA

<u>Topic</u>	<u>Estimated Time</u>
<u>LSRWG Focused Discussion Items</u>	9:30 a.m.
1. Discussion Items:	
A. 2015 LSRWG Work Plan Discussion*	30 min
B. Legislative Update: SB 16 (Beall) State Legislation for Roadway Maintenance* (<i>Rebecca Long; rlong@mtc.ca.gov</i>)	15 min
<hr/>	
<u>Joint LSRPDWG</u>	10:15 a.m.
2. Introductions (<i>Seana Gause, PDWG Chair</i>)	5 min
3. Review of Working Group Minutes*	5 min
A. Partnership Local Streets and Roads Working Group – April 9, 2015* (<i>Nancy Adams, LSRWG Chair</i>)	
B. Partnership Programming and Delivery Working Group – March 16, 2015* (<i>Seana Gause, PDWG Chair</i>)	
4. Informational Items: (“Memo Only” unless otherwise noted)	
A. Caltrans Program Announcements:	
• Performance End Date Now Required on All Federally Funded Projects* (<i>FHWA is now requiring Caltrans to obtain a “Agreement End Date” each time it authorizes local agency funds to a project.</i>)	
• Highway Safety Improvement Program (HSIP) Cycle 7 Call for Projects* (<i>Caltrans has announced the call for projects for Cycle 7 HSIP funds. Applications are due July 31, 2015</i>)	
B. TIP Update* (<i>Adam Crenshaw; acrenshaw@mtc.ca.gov</i>)	5 min
(View the Final 2015 TIP at http://www.mtc.ca.gov/funding/tip/index.htm)	
C. Federal Programs Delivery Update* (<i>Marcella Aranda; marand@mtc.ca.gov</i>)	10 min
D. PMP Certification Status* (<i>Current PMP Certification status is available online at: http://mtc.ca.gov/services/pmp/.</i>)	
E. MTC Comment Letter re: FHWA Published NPRM on NHS Pavement and Bridge Performance Measures*	
5. Discussion Items:	
A. OBAG Cycle 2 Update* (<i>Craig Goldblatt; cgoldblatt@mtc.ca.gov</i>)	30 min
B. Other Discussion Items (<i>All</i>)	5 min

<u>PDWG Focused Discussion Items</u>	11:15 a.m.
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6. Discussion Items:

- A. 2016 STIP Preview* (*Kenneth Kao, kkao@mtc.ca.gov*) 15 min
B. FES Discussion (*Jean Higaki, San Mateo C/CAG*) 30 min

7. Recommended Agenda Items for Next Meeting: (All) 5 min

Partnership TAC and Working Groups					
2015 Tentative Meeting Calendar					
Rev. March 31, 2015					
(Subject to change. See agendas for final meeting date, time and location)					
Month	Transit Finance (TFWG) 3rd Floor, Fishbowl (10:00a - 12:00 Noon)	Local Streets & Roads (LSRWG) 1st Floor, Room 171, (9:30a - 11:30a)	Programming & Delivery (PDWG) 1st Floor, Room 171, (9:30a - 11:30a)	Joint Partnership (LSRPDWG) 1st Floor, Room 171, (9:30a - 12:00p)	Partnership Technical Advisory Committee (PTAC) 1st Floor, Auditorium, (1:30p – 3:30p)
January	Wednesday, Jan 7			Thursday, Jan 8	Monday, Jan 26 CANCELED
February	Wednesday, Feb 4	Thursday, Feb 12			
March	Wednesday, Feb 4	Thursday, Mar 12	Monday, Mar 16		Monday, Mar 16 CANCELED
April	Wednesday, Apr 1	Thursday, Apr 9	Monday, Apr 20 CANCELED		Monday, Apr 20 CANCELED
May	Wednesday, May 6			Thursday, May 14	Monday, May 18
June	Wednesday, Jun 3	Thursday, Jun 11	Monday, Jun 15		Monday, Jun 15
July	Wednesday, Jul 1	Thursday, Jul 9	Monday, Jul 20 **		Monday, July 20
August	Wednesday, Aug 5				
September	Wednesday, Sep 2			Thursday, Sep 10	Monday, Sep 21
October	Wednesday, Oct 7	Thursday, Oct 8	Monday, Oct 19		Monday, Oct 19
November	Wednesday, Nov 4	Thursday, Nov 12	Monday, Nov 16		Monday, Nov 16
December	Wednesday, Dec 2			Thursday, Dec 10	Monday, Dec 21
J:\COMMITTEE\Partnership\2015 Meeting Calendar_WG_PTAC.xlsx\2015					
** Monday July 20 PDWG meeting held in Auditorium					
TFWG Meeting Manager: Theresa Hannon, thannon@mtc.ca.gov					
LSRWG/PDWG/PTAC Meeting Manager: Marcella Aranda , maranda@mtc.ca.gov					

* = Attachment in Packet ** = Handouts Available at Meeting

Contact Marcella Aranda at maranda@mtc.ca.gov if you have questions regarding this agenda.

Public Comment: The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

Record of Meeting: MTC meetings are recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site for public review for at least one year.

Transit Access to the MetroCenter: BART to Lake Merritt Station. AC Transit buses: #11 from Piedmont and Montclair; #26 from MacArthur BART; #62 from East or West Oakland; #88 from Berkeley. For transit information from other Bay Area destinations, call 511 or use the 511 Transit Trip Planner at www.511.org to plan your trip.

Parking at the MetroCenter: Metered parking is available on the street. No public parking is provided at the MetroCenter. Spaces reserved for Commissioners are for the use of their stickered vehicles only; all other vehicles will be towed away.



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Joint Partnership Local Streets and Roads/ Programming and
Delivery Working Group

DATE: May 14, 2015

FR: Marcella Aranda

RE: Federal Programs Delivery Update (STP/CMAQ, HBP, Local Safety)

ACTION ITEMS and ITEMS OF NOTE:

- **STIP Allocation Requests**

The next meeting date to request a STIP allocation is the August CTC meeting (documentation due to Caltrans and MTC **by June 29, 2015**). **Reminder:** per MTC Resolution 3606, allocation requests to the CTC/Caltrans for federal funds must be accompanied with a complete and accurate E-76 Request for Authorization (RFA) package so that the authorization/ obligation may be processed immediately following CTC action. MTC will not sign off on allocation concurrences for federally funded STIP projects unless the E-76 RFA package is also submitted. For allocation extension requests, a TIP Revision request revising the program year must be submitted concurrently with the extension request.

- **Regional Delivery Policy Guidance – DELIVERY DEADLINE PASSED ON APRIL 30, 2015**

The Regional Project-Funding Delivery Policy/Guidance – MTC Resolution 3606, is available online at http://www.mtc.ca.gov/funding/delivery/MTC_Res_3606.pdf. It became effective immediately except for the advanced Obligation Submittal Deadline of November 1 and Obligation deadline of January 31 which take effect in FY 2015-16 for projects currently programmed in the TIP. New projects being added into the TIP must meet the advanced obligation deadline. As a reminder, agencies requesting advanced funding should be in good standing in meeting deadlines for other FHWA federal-aid projects. Restrictions may be placed on the advancement of funds for agencies that continue to have difficulty delivering projects within required deadlines or have current projects that are not in compliance with funding deadlines and federal-aid requirements. Sponsors are reminded to review Resolution 3606 as new guidance may impact programming.

- **HSIP/HR3 Local Safety Program - Cycle 7 HSIP Call for Projects**

Caltrans has released the Cycle 7 HSIP call for projects. Applications are due July 31, 2015. Caltrans will be hosting a webinar on May 21 to help local agencies in preparing HSIP applications. Agencies with red-flags on current HSIP/HRRR projects may submit an application, but must clear the red-flags prior to the Cycle 7 closing date. The expected announcement of projects selected is October, 2015. Currently, the City of Alameda, the County of Alameda, the County of Napa, and the City of Saratoga have delayed/red-flagged HSIP projects, among others.

Caltrans distributed a letter on March 18, 2015 (attachment (ii)) outlining the project delivery status of the Local Highway Safety Improvement Program (HSIP) and to communicate the new measures Caltrans plans to take to help speed up the delivery of HSIP projects.

These new measures for HSIP delivery include two components:

1. Penalty for prolonged delivery delays – Project Removal from HSIP Program - set strict HSIP project delivery deadlines and remove projects from HSIP Program when deadlines are not met.
2. Incentive for early project delivery – 100% federal funding for a limited time using Toll Credits on Cycle 6 HSIP projects

STANDING/ONGOING REMINDERS:

- **FFY 2014-15 Local Highway Bridge Program**

Status reports and programming for the FFY 2014-15 Local Highway Bridge Program are available online at: <http://dot.ca.gov/hq/LocalPrograms/hbrr99/hbrr99a.htm> (7a). Project sponsors should monitor these projects regularly to ensure delivery by the specified deadlines.

- **Inactive Obligations – Current Deadlines**

Caltrans is requiring project sponsors to submit an invoice every six months. Failure to submit an invoice semi-annually will result in the project being deemed inactive and subject to deobligation. The Inactive project listing (attachment (vii)) is posted at the following website and will be updated regularly: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>. Invoice payment status is available online at: <http://www.dot.ca.gov/hq/payhist/index.php/search>.

- **Federal-Aid E-76 Status**

Caltrans has developed an on-line report tracking the progress of FHWA federal-aid E-76 requests from the District through final FHWA Authorization. This is a great tool to find out the status of an E-76. Feedback regarding this report can be provided to MTC Programming staff who will forward to Caltrans. <http://www.dot.ca.gov/hq/LocalPrograms/E-76-status.php>

FHWA Funding Delivery Status Information Online:

Caltrans' monthly funding delivery reports are available online (<http://www.mtc.ca.gov/funding/delivery/>) under "FY 2014-15 FHWA-Administered Funds"

- [FHWA Obligated Funds - Federal Fiscal Year to Date FADS07](#) (Excel)
- [FHWA Projects Submitted by District 4 to Caltrans HQ - Federal Fiscal Year to Date FADS12](#) (PDF)
- [MTC FFY 2014-15 Annual Obligation Plan – Amended](#)

Obligations for all federally funded programs discussed in this delivery status update are entered into MTC's Fund Management System. The various Obligation Status Reports can be generated at: <http://fms.mtc.ca.gov/fms/pages/reportManager/reportHomeFundingReports.jsp>

Should you have any questions regarding federal STP/CMAQ funded projects, please contact Ross McKeown at rmckeown@mtc.ca.gov. For STIP, Local Safety (HSIP/HR3) and Highway Bridge Program (HBP) funded projects, please direct questions to Marcella Aranda, Maranda@mtc.ca.gov.

Should you have any questions regarding the federal TIP, please contact Adam Crenshaw at acrenshaw@mtc.ca.gov.

Attachments:

- i. Federal Obligation Status for FFY 2014-15, 05/01/15
- ii. Caltrans Local HSIP Project Delivery Letter, 03/18/15
- iii. FFY 2014-15 STP-CMAQ Delivery Report, 05/04/15
- iv. FFY 2014-15 Local Safety Programs Delivery Report, 05/04/15
- v. FFY 2014-15 Active Transportation Program Report, 05/04/15
- vi. FFY 2014-15 Highway Bridge Program Project Status Report, 05/01/15
- vii. Inactive Obligations Project Status, 04/30/15

FY 2014-15 Federal FHWA Funds Obligation Status
Delivery Deadline: April 30, 2015
(NOTE: FY 2015-16 Delivery Deadline is January 31, 2016)
May 1, 2015
(in million\$)

County	STP/CMAQ				Local Safety (HSIP, HRRR, SRTS)				State & Regional ATP *				Total			
	Committed	Obligated	% Delivered	Current Programming Balance	Committed	Obligated	% Delivered	Current Programming Balance	Committed	Obligated	% Delivered	Current Programming Balance	Committed	Obligated	% Delivered	Current Programming Balance
Alameda	\$27.9	\$9.8	35%	\$27.9	\$18.1	\$1.5	\$0.8	53%	\$1.8	\$0.7	\$0.7	\$0.9	\$33.4	\$14.6	44%	\$33.7
Contra Costa	\$8.7	\$8.8	101%	\$10.6	\$1.8	\$1.8	\$0.9	51%	\$1.4	\$0.9	\$0.9	\$0.9	\$10.5	\$9.7	92%	\$12.0
Marin	\$3.4	\$1.3	37%	\$3.4	\$2.2	\$0.6	\$0.1	11%	\$0.6	\$0.5	\$0.5	\$0.5	\$4.0	\$1.3	33%	\$4.0
Napa	\$0.1			\$0.1	\$0.1	\$0.0			\$0.0	\$0.0	\$0.0	\$0.0	\$3.8	\$3.6	96%	\$3.8
Regional	\$21.6	\$0.6	3%	\$21.6	\$21.0	\$2.5	\$0.9	37%	\$2.5	\$1.5	\$1.5	\$1.5	\$19.6	\$5.0	26%	\$19.6
San Francisco	\$17.2	\$4.1	24%	\$17.2	\$13.1	\$1.0	\$0.5	45%	\$1.0	\$0.6	\$0.6	\$0.6	\$7.2	\$5.8	80%	\$8.1
San Mateo	\$5.4	\$5.3	98%	\$6.3	\$1.0	\$1.3	\$0.4	33%	\$2.1	\$0.9	\$0.9	\$0.9	\$33.9	\$33.6	99%	\$43.4
Santa Clara	\$32.1	\$32.7	102%	\$40.8	\$19.2	\$0.4	\$0.4	108%	\$1.2	(\$0.0)	\$0.4	\$0.4	\$6.0	\$0.8	14%	\$6.8
Solano	\$5.2	\$0.5	9%	\$5.2	\$4.8	\$0.4	\$0.4		\$0.9	\$0.9	\$0.9	\$0.9	\$5.1	\$3.8	74%	\$5.8
Sonoma	\$5.1	\$3.8	74%	\$5.0	\$1.2											
Total	\$126.8	\$66.8	53%	\$138.2	\$82.5	\$9.1	\$4.0	44%	\$11.4	\$5.9	\$9.3	\$8.0	\$9.3	\$78.8	54%	\$158.9
A) PROJECT Funding(V4-MAP21) \MAP21 - STP-CMAQ \MAP21 STP-CMAQ Obligations and Delivery\FY 2014-15 FHWA Local Project Delivery Status -abs\Oblig Status 04-30-2015																

* State & Regional ATP projects require a CTC allocation.

* For federal ATP funding, a CTC allocation and FHWA obligation are required. The project is considered delivered once both actions occur.

* For state-only ATP funding, the CTC allocation is all that is required. The project is considered delivered once the CTC allocation has occurred

* Santa Clara includes \$11,003,000 STP authorized on 05-01-2015 under Advance Construction due to lack of STP apportionment

STP-CMAQ Obligation Status Report

Fiscal Years: FY 14/15

May 04, 2015

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information				Obligation Information			Balance		
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining	Remaining	
Alameda County																				
Alameda	AC Transit	AC Transit: South County Corridors	CON	ALA150020	ACTIVE	CMAQ-T4-2-TPI-REG			16/17	14/15		4,500,000	4,500,000						4,500,000	
Alameda	AC Transit	AC Transit: South County Corridors	PE	ALA150020	ACTIVE	CMAQ-T4-2-TPI-REG			16/17	14/15		500,000	500,000						500,000	
Alameda	Alameda	Alameda City Complete Streets	CON	ALA130022	ACTIVE	STP-T4-2-OBAG			14/15	14/15	505,000		505,000						505,000	
Alameda	Alameda	Cherryland/Ashland/Castro/Valley/Fairview	CON	ALA050035	PROPOSED	CMAQ-T4-1-LIFE	CML	5933(127)	14/15	14/15		300,000	300,000	03/19/15			300,000		300,000	
Alameda	Alameda	Alameda Co-Various Streets and Roads	CON	ALA130018	ACTIVE	STP-T3-3-TCP-SF	STPL	5933(125)	14/15	14/15	235,000		235,000	03/06/15	235,000		235,000		235,000	
Alameda	Alameda	Alameda Co-Various Streets and Roads	CON	ALA130018	ACTIVE	STP-T4-2-OBAG	STPL	5933(125)	14/15	14/15	1,565,000		1,565,000	03/06/15	1,565,000		1,565,000		1,565,000	
Alameda	Berkeley	Shattuck Complete Streets and De-	CON	ALA130026	ACTIVE	STP-T4-2-OBAG			14/15	14/15	2,777,000		2,777,000						2,777,000	
Alameda	Dublin	Dublin Boulevard Preservation	CON	ALA130012	ACTIVE	STP-T4-2-OBAG	STPL	5432(018)	14/15	14/15	470,000		470,000	02/26/15	470,000		470,000		470,000	
Alameda	Fremont	Fremont City Center Multi-Modal	CON	ALA130025	ACTIVE	STP-T4-2-OBAG	STPL	5322(055)	14/15	14/15	1,287,715		1,287,715	03/12/15	1,229,258		1,229,258		58,457	
Alameda	Hayward	Hayward - Industrial Boulevard	CON	ALA130013	ACTIVE	STP-T4-2-OBAG	STPL	5050(041)	14/15	14/15	1,265,000		1,265,000	03/26/15	1,265,000		1,265,000		1,265,000	
Alameda	Hayward	City of Hayward Car Sharing Services	CON	ALA150022	ACTIVE	CMAQ-T4-2-CIP-REG			14/15	14/15		200,480	200,480						200,480	
Alameda	Oakland	Lake Merritt BART Bikeways	CON	ALA130015	ACTIVE	STP-T4-2-OBAG	STPL	5012(125)	14/15	14/15	571,000		571,000	04/07/15	571,000		571,000		571,000	
Alameda	Oakland	Oakland Complete Streets	CON	ALA130016	ACTIVE	STP-T4-2-OBAG	STPL	5012(125)	14/15	14/15	3,384,000		3,384,000	04/07/15	3,384,000		3,384,000		3,384,000	
Alameda	Oakland	Lakeside Complete Streets and Road Diet	CON	ALA130024	ACTIVE	CMAQ-T4-1-TLC-REG			14/15	14/15		2,200,000	2,200,000						2,200,000	
Alameda	Oakland	Lakeside Complete Streets and Road Diet	CON	ALA130024	ACTIVE	CMAQ-T4-2-OBAG			14/15	14/15		2,554,000	2,554,000						2,554,000	
Alameda	Oakland	Lakeside Complete Streets and Road Diet	CON	ALA130024	ACTIVE	STP-T4-2-OBAG			14/15	14/15	4,446,000		4,446,000						4,446,000	
Alameda	Oakland	Oakland Car Share and Outreach	CON	ALA150023	ACTIVE	CMAQ-T4-2-CIP-REG			14/15	14/15		320,526	320,526						320,526	
Alameda	San Leandro	San Leandro Boulevard Preservation	CON	ALA130008	ACTIVE	STP-T4-2-OBAG	STPL	5041(044)	14/15	14/15	804,000		804,000	04/15/15	804,000		804,000		804,000	
Alameda County Totals											17,309,715	10,575,006	27,884,721		9,523,258	300,000		9,823,258	18,061,463	

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