



ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE MEETING NOTICE

Tuesday, June 4, 2013, 1:30 P.M.
1333 Broadway, Suite 300,
Oakland, California 94612
(see map on last page of agenda)

Chairperson: Art Dao
Staff Liaison: Matt Todd
Public Meeting
Coordinator: Angie Ayers

AGENDA

*Copies of Individual Agenda Items are Available on the:
Alameda CTC Website -- www.AlamedaCTC.org*

1 INTRODUCTIONS / ROLL CALL

2 PUBLIC COMMENT

Members of the public may address the Committee during "Public Comment" on any item not on the agenda. Public comment on an agenda item will be heard when that item is before the Committee. Anyone wishing to comment should make his or her desire known to the Chair.

3 CONSENT CALENDAR

- | | | |
|-----|---|----------|
| 3A. | Approval of Minutes of May 7, 2013 – Page 1 | A |
| 3B. | California Transportation Commission (CTC) May 2013 Meeting Summary – Page 7 | I |
| 3C. | Alameda County Federal Inactive List of Projects: May 2013 Update – Page 11 | I |

4 STRATEGIC PLANNING AND PROGRAMMING POLICY

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|-----|---|----------|
| 4A. | Approval of Capital Improvement Program/ Programs Investment Plan Methodology and Review of Draft Screening and Prioritization Criteria * | A |
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5 ACTION ITEMS

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|-----|--|----------|
| 5A. | Approval of Final Fiscal Year 2012/13 Coordinated Funding Program – Page 19 | A |
| 5B. | Approval of Transportation Fund for Clean Air (TFCA) Draft FY 2013/14 Program and At Risk Report– Page 43 | A |
| 5C. | Approval of Countywide Goods Movement Plan and Collaboration Strategy Work Scope * | A |

5D.	Approval of State Transportation Improvement (STIP) Program At Risk Report – Page 53	A
5E.	Approval of Federal Surface Transportation/Congestion Mitigation and Air Quality (STP/CMAQ) Program At Risk Report – Page 61	A
6	NON ACTION ITEMS	
6A.	Sustainable Communities Technical Assistance Program (SC-TAP) Call for Projects – Page 77	I
6B.	Citizen’s Watchdog Committee’s Agency Contact Request	I
6C.	Local Streets and Roads Working Group Update – Page 87	I
7	LEGISLATION	
7A.	Legislative Positions and Update *	I
8	STAFF AND COMMITTEE MEMBER REPORTS	I
9	ADJOURNMENT AND NEXT MEETING: July 2, 2013	

Key: A- Action Item; I – Information Item; *Material will be provided at meeting.
(#) All items on the agenda are subject to action and/or change by the Committee.

PLEASE DO NOT WEAR SCENTED PRODUCTS SO INDIVIDUALS WITH ENVIRONMENTAL SENSITIVITIES MAY ATTEND

*Alameda County Transportation Commission
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Alameda County Technical Advisory Committee (ACTAC)

Fiscal Year 2012/13

Member Agencies

City of Alameda
City of Albany
City of Berkeley
City of Dublin
City of Emeryville
City of Fremont
City of Hayward
City of Livermore
City of Newark
City of Oakland
City of Piedmont
City of Pleasanton
City of San Leandro
City of Union City
County of Alameda
AC Transit
BART

Other Agencies

Chair, ACTC
ABAG
ACE
BAAQMD
Caltrans
CHP
LAVTA
MTC
Port of Oakland
Union City Transit
WETA

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Glossary of Acronyms

ABAG	Association of Bay Area Governments	MTC	Metropolitan Transportation Commission
ACCMA	Alameda County Congestion Management Agency	MTS	Metropolitan Transportation System
ACE	Altamont Commuter Express	NEPA	National Environmental Policy Act
ACTA	Alameda County Transportation Authority (1986 Measure B authority)	NOP	Notice of Preparation
ACTAC	Alameda County Technical Advisory Committee	PCI	Pavement Condition Index
ACTC	Alameda County Transportation Commission	PSR	Project Study Report
ACTIA	Alameda County Transportation Improvement Authority (2000 Measure B authority)	RM 2	Regional Measure 2 (Bridge toll)
ADA	Americans with Disabilities Act	RTIP	Regional Transportation Improvement Program
BAAQMD	Bay Area Air Quality Management District	RTP	Regional Transportation Plan (MTC's Transportation 2035)
BART	Bay Area Rapid Transit District	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act
BRT	Bus Rapid Transit	SCS	Sustainable Community Strategy
Caltrans	California Department of Transportation	SR	State Route
CEQA	California Environmental Quality Act	SRS	Safe Routes to Schools
CIP	Capital Investment Program	STA	State Transit Assistance
CMAQ	Federal Congestion Mitigation and Air Quality	STIP	State Transportation Improvement Program
CMP	Congestion Management Program	STP	Federal Surface Transportation Program
CTC	California Transportation Commission	TCM	Transportation Control Measures
CWTP	Countywide Transportation Plan	TCRP	Transportation Congestion Relief Program
EIR	Environmental Impact Report	TDA	Transportation Development Act
FHWA	Federal Highway Administration	TDM	Travel-Demand Management
FTA	Federal Transit Administration	TEP	Transportation Expenditure Plan
GHG	Greenhouse Gas	TFCA	Transportation Fund for Clean Air
HOT	High occupancy toll	TIP	Federal Transportation Improvement Program
HOV	High occupancy vehicle	TLC	Transportation for Livable Communities
ITIP	State Interregional Transportation Improvement Program	TMP	Traffic Management Plan
LATIP	Local Area Transportation Improvement Program	TMS	Transportation Management System
LAVTA	Livermore-Amador Valley Transportation Authority	TOD	Transit-Oriented Development
LOS	Level of service	TOS	Transportation Operations Systems
		TVTC	Tri Valley Transportation Committee
		VHD	Vehicle Hours of Delay
		VMT	Vehicle miles traveled



**Directions to the Offices of the
Alameda County Transportation
Commission:**

**1333 Broadway, Suite 220
Oakland, CA 94612**

Public Transportation Access:

BART: City Center / 12th Street Station

AC Transit:

Lines 1,1R, 11, 12, 13, 14,
15, 18, 40, 51, 63, 72, 72M,
72R, 314, 800, 801, 802,
805, 840

Auto Access:

- Traveling South: Take 11th Street exit from I-980 to 11th Street
- Traveling North: Take 11th Street/Convention Center Exit from I-980 to 11th Street
- Parking:
City Center Garage –
Underground Parking,
(Parking entrances located on
11th or 14th Street)

**Alameda County
Transportation Commission
1333 Broadway, Suite 220
Oakland, CA 94612**





ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE
Minutes of May 7, 2013

1. INTRODUCTIONS

2. PUBLIC COMMENT

There were no public comments.

3. CONSENT CALENDAR

3A. Approval of Minutes of April 2, 2013

3B. State Transportation Improvement (STIP) Program Timely Use of Funds Monitoring Report

3C. Federal Surface Transportation/Congestion Mitigation and Air Quality (STP/CMAQ) Program Timely Use of Funds Monitoring Report

3D. Priority Conservation Area Grant Program: Competitive Grants Guidelines and Call for Proposals

Carmela Campbell (Union City) made a motion to approve the consent calendar. Tom Ruark (Union City) seconded the motion. The motion carried unanimously.

4. STRATEGIC PLANNING AND INVESTMENT POLICY

4A. Approval of 2013 Capital Improvement Program and Programs Investment Plan Revenue Assumptions and Review of the Development Methodology

John Hemiup gave a summary of the Congestion Management Program (CMP). Alameda CTC is legislatively required to develop and update the CMP every two years. John informed the committee that the CMP update has started, and completion is scheduled for the end of 2013. He gave an overview of the Capital Improvement Program (CIP) and the Programs Investment Plan (PIP). The state requires the CMP to include a CIP that include projects to improve the performance of multimodal transportation. Alameda CTC will include the CIP and PIP in the 2013 CMP update. John reviewed the various revenue sources that Alameda CTC distributes and the program revenue from multiple funding sources. He also discussed Alameda CTC revenue assumptions and provided ACTAC with the schedule and next steps.

A motion was made by Donna Lee (BART) to recommend Commission approval. Keith Cooke (San Leandro) seconded the motion. The motion passed unanimously.

4B. Approval of 2014 State Transportation Improvement Program (STIP) Principles

Matt Todd gave an overview of the process for development of the 2014 STIP and the STIP Fund Estimate. Matt informed ACTAC that Alameda CTC will need to develop a program to submit to the Metropolitan Transportation Commission (MTC) by October 2013. This will include a list of projects in the CIP. The California Transportation Commission (CTC) will approve the STIP in

April 2014. Matt stated that Alameda CTC normally starts the STIP process concurrently with MTC and CTC. He reviewed and discussed the Alameda CTC 2014 STIP programming levels, 2014 STIP development schedule, and the draft principles for the development of the 2014 STIP project list. The funds will be available in fiscal year (FY) 17-18 and FY 18-19. Matt stated that Alameda CTC will request an update on projects currently in the STIP.

A motion was made by Kunle Odumade (Fremont) to recommend Commission approval. Don Frascinella (Hayward) seconded the motion. The motion passed unanimously.

5. ACTION ITEMS

5A. Approval of Countywide Transportation Demand Management Strategy and Review of the Annual Evaluation of the Guaranteed Ride Home Program

Kara Vuicich gave an overview of the Transportation Demand Management Strategy (TDM) and reviewed Alameda CTC recommendations. She mentioned that Alameda CTC will update the TDM portion of the CMP, and the TDM plan will support Senate Bill 375 to help reduce greenhouse gas emissions.

Matt Bomberg provided an overview of the Guaranteed Ride Home (GRH) program. The goal of GRH program is to provide commute insurance for employees who use alternative transportation modes. Matt said that employers are limited to six rides per year. He reviewed the 2012 accomplishments of the 2012 GRH program: 34 new employers and 300 new employees joined the program. These numbers are at a 15-year high. Matt reviewed the 2013 recommendations for the GRH program, such as changing from a paper system to either an online or reimbursement system and changing the GRH employer/employee enrollment requirements.

A motion was made by Amber Evans (Emeryville) to recommend Commission approval of implementing a countywide TDM strategy. Matt Nichols (Berkeley) seconded the motion. The motion passed unanimously.

5B. Approval of Three-Year Project Initiation Document Strategic Plan for Alameda County

Vivek Bhat stated that Caltrans requested that Alameda CTC update the three-year Project Initiation Document Strategic Plan for Alameda County. He noted that any Project Study Report (PSR)/Project Initiation Document (PID) work that needs Caltrans oversight must be listed on the three-year strategic plan. Vivek informed the committee that if any local agencies wish to complete a PSR/PID, they must execute a cooperative agreement with Caltrans and reimburse Caltrans for services. He stated that the only exception to this policy is if the proposed project is funded solely by state resources.

A motion was made by Kunle Odumade (Fremont) to recommend Commission approval. Matt Nichols (Berkeley) seconded the motion. The motion passed unanimously.

6. NON ACTION ITEMS

6A. Draft FY 2012-13 Coordinated Funding Program

Matt Todd gave a detailed update on the FY 12-13 Coordinated Funding Program. The program includes multiple funding sources allocated by the Alameda CTC under a unified programming and evaluation schedule. Matt stated that \$65.2 million is available in funding for transportation projects: \$53.9 million in federal One Bay Area Grant (OBAG) funds, \$6.6 million in local Measure B funds, and \$6.5 million in local Vehicle Registration Fee (VRF) funds. He reiterated

that the goal of coordinating the funding was to reduce the number of applications submitted by project sponsors, to consider multiple programming efforts for multiple funding sources, and to provide funding for projects in the context of all programming commitments of the Alameda CTC.

Matt reviewed the following:

- Federal OBAG funds
- Priority development area (PDA) supportive transportation investment requirements
- Local streets and roads (LSR) preservation
- PDAs and LSR projects in each area of the county
- OBAG program guidelines, including the eligibility, screening, and selection methodology
- OBAG eligibility principles
- Local funds, including Measure B and VRF
- Local funds eligibility, screening, and selection methodology
- Coordinated Funding Program Call for Projects and a breakdown of the number of projects selected for each and/or multiple funding sources
- Evaluation process
- Revised fund estimate
- Projects under each category (LSR, PDA, Bike/Ped and Transit)

Matt informed the committee that staff will present the draft FY 12-13 Coordinated Program to the Commission in May 2013, and the final program will go to the Commission in June 2013 for adoption. This item was for information only.

Public comment

Dave Campbell of East Bay Bicycle Coalition (EBBC) stated that the EBBC conducted an online survey requesting its members to vote on their preferred projects within Alameda County. The final result of the poll matched quite closely to the draft program of projects presented. Four out of the top five polled projects appeared on the draft program of projects presented. He stated that he hopes the following three bikeways are funded, because it would help the bicycle community and the entire county:

- City of Berkeley – Hearst Avenue Complete Streets (LSR project)
- City of Oakland – Bike Lane Component of Lake Merritt BART Bikeways
- City of Emeryville – Christie Avenue Bay Trail Gap Closure

6B. Plan Bay Area and the Draft Environmental Impact Report

Beth Walukas reviewed the Plan Bay Area and the Draft Environmental Impact Report comments with ACTAC. She stated that once the comments are finalized, Alameda CTC will submit them to MTC and the Association of Bay Area Governments. Beth requested ACTAC submit additional comments to her by May 16. This item was for information only.

6C. Federal Inactive List of Projects: New Caltrans Guidance

Vivek Bhat stated that Caltrans developed new guidelines in response to FHWA's new guidance for processing inactive projects. He noted that Caltrans will treat all projects equally and expects invoices every six months. Vivek warned the committee that if Caltrans does not receive an invoice, the project(s) will appear on the inactive projects list, and the agency will be dropped immediately. This item was for information only.

6D. Transportation Fund for Clean Air (TFCA) Program Timely Use of Funds Monitoring Report and Summary of Applications Received for FY 2013-14

Jackie Taylor requested ACTAC review and comment on the TFCA timely use of funds report dated May 31, 2013 and the summary of applications received for the FY 13-14 program. She requested that ACTAC members provide their comments by Friday, May 17. This item was for information only.

6E. Local Streets and Roads Working Group (LSRWG) Update

Vivek Bhat presented the April LSRWG meeting update. This item was for information only.

6F. Metropolitan Transportation Commission's Traffic Operations System Policy

Arthur L. Dao informed ACTAC that MTC will present the draft Traffic Operations System (TOS) Policy to the Operations Committee and the Commission for approval in May 2013. He requested ACTAC review the draft MTC TOS and submit comments. This item was for information only.

7. LEGISLATION

7A. Legislative Positions and Update

Tess Lengyel gave an update on federal, state, and local legislative activities including updates on the federal budget continuing resolution and federal transportation issues, legislative activities and policies at the state level, and local legislative activities. This item was for information only.

8. STAFF AND COMMITTEE MEMBER REPORTS

Donna Lee reported that an Amalgamated Transit Union action is affecting BART funding. She wanted to know if any of the cities had similar issues.

8. ADJOURNMENT AND NEXT MEETING

The meeting adjourned at 4:15 p.m.

NEXT MEETING:

Date/Time: Tuesday, July 2, 2013 @ 1:30 p.m.

Location: Alameda CTC Offices, 1333 Broadway, Suite 300, Oakland, CA 94612

Attested by:



Angie Ayers,
Public Meeting Coordinator

**ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE**
May 7, 2013
ROSTER OF MEETING ATTENDANCE

NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
1. Tess Lengyel	Alameda CTC	510-208-7428	tlengyel@alamedactc.org
2. Matt Todd	"	7420	mtodd@
3. Art Dao	"	7436	adao@alamedactc.org
4. Brian Walukas	"	510-208-7408	bwalukas@alamedactc.org
5. Stormtrey	KTZ	510-208-7437	stormtrey@alamedactc.org
6. Obaid Khan	Dublin	925-833-6630	obaid.khan@dublin.ca.gov
7. Cameron Oakes	Caltrans PD	510-622-5758	coakes@dot.ca.gov
8. Carmela Campbell	Union City	510-675-5316	carmelac@unioncity.org
9. Don Frascinella	Hayward	510-583-4740	donfrascinella@hayward.ca.gov
10. MORAD FAKHRAI	"	510-583-4740	MORAD.FAKHRAI@HAYWARD-CA.GOV
11. Tom Ruark	Union City	510-675-5301	thomasr@unioncity.org
12. Debbie Bell	Livermore	925-960-4541	dbell@cityoflivermore.net
13. Aleida Andino-Chavez	Albany	510-528-5759	achavez@albanyca.org
14. Keith R. Cooke	San Leandro	510-577-3439	KCooke@sanleandro.org
15. Ed Evangelista	Pleasanton	(925) 931-5667	eevangelista@cityofpleasanton.gov
16. Kunle Odumade	Fremont	510-494-4746	Kodumade@fremont.gov
17. Art Carrera	Alameda Co.	510-670-5581	artc@acpwa.org
18. Janet Chang	Piedmont	510-420-3050	janetchang@ci.piedmont.ca.us
19. Amber Evans	Emeryville	510-596-4382	revans@emeryville.org

NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
20. Julie Eldridge	AC Transit	510-891-5426	jeldridge@actransit.org
21. Nathan London	AC Transit	510-891-4792	n.london@actransit.org
22. Matt Nichols	Berkeley	510-981-7068	mnichols@cityofberkeley.info
23. Donna Lee	BART	510 464-6282	dlee@bart.gov
24. Bruce Williams	Oakland	510 238-7229	brwilliams@oaklandnet.com
25. Angie Perkins Hasham	LATA	925 455 7561	ahasham@lata.org
26. Angie Myers	Alameda CTC		
27. VIVEK BHAT	ALAMEDA CTC	510-208-7430	v.bhat@alamedactc.org
28. Cindy Horvath	Alameda Co Planning	510-670-6511	cindy.horvath@acgov.org
29. Dave Campbell	EBBC		dave@ebbc.org
30. Margaret Strubel	Alameda CTC		mstrubel@alamedactc.org
31. Adina Ringler	Nelson/Nygaard	415-284-1544	aringler@nelsonnygaard.com
32. Matt Bombardieri	Alameda CTC	510-208-7444	mbombardieri@alamedactc.org
33. Ruben Izon	Alameda Co PWA	(510) 670-5827	ruben.izon@cpwa.org
34. Farid Javandel	City of Berkeley	510-981-7061	fjavandel@cityofberkeley.info
35. Rochelle Wheeler	Consultant to Alameda CTC	510-208-7471	rwheeler@alamedactc.org
36. Jack Taylor	Alameda CTC	510-208-7413	jtaylor@alamedactc.org
37. Cathleen Sullivan	Nelson/Nygaard	415 284 1544	csullivan@nelsonnygaard.com
38. Chris Andrichak	AC Transit	510 891 4855	candrichak@actransit.org
39. James O'Brien	Alameda CTC	(510) 208-7464	j.obrien@alamedactc.org
40. David Ralston	City of Oakland	231-2970	dralston@oaklandnet.com
41. JOHN NGUYEN	ALAMEDA CTC	510-207-7419	jnguyen@alamedactc.org
42. Hank Haugse	Alameda CTC	510-208-7462	hhaugse@alamedactc.org
43. John Hamlin	ALAMEDA CTC	510-208-7414	jhamlin@alamedactc.org



Memorandum

DATE: May 16, 2013

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Principal Transportation Engineer
Vivek Bhat, Senior Transportation Engineer

SUBJECT: California Transportation Commission (CTC) May 2013 Meeting Summary

Recommendation

This item is for information only.

Discussion

The California Transportation Commission is responsible for programming and allocating funds for the construction of highway, passenger rail, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

The May 2013 CTC meeting was held at Los Angeles, CA. Detailed below is a summary of the two (2) agenda items of significance pertaining to Projects / Programs within Alameda County that were considered at the May 2013 CTC meeting (Attachment A).

1. 2014 State Transportation Improvement Program (STIP) Fund Estimate Assumptions

CTC staff presented the final assumptions of the 2014 STIP Fund Estimate. The Department will present the Draft 2014 STIP Fund Estimate on June 11, 2013, and the final 2014 STIP Fund Estimate for adoption on August 6, 2013.

2. Proposition 1B Trade Corridor Improvement Fund (TCIF)/ Outer Harbor Intermodal Terminals (OHIT) - Segment 3 project

The CTC allocated \$176 Million TCIF funds for the Construction Phase of City of Oakland's OHIT project.

Outcome: Allocation will allow project to be advertised and proceed to construction phase.

Fiscal Impact

This item is for information only. There is no fiscal impact at this time.

Attachment

Attachment A: May 2013 CTC Meeting Summary for Alameda County
Projects/Programs

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Sponsor	Program / Project	Item Description	CTC Action / Discussion
Caltrans	2014 State Transportation Improvement Program (STIP)	Approve assumptions for the 2014 STIP Fund Estimate	Approved
City of Oakland	Trade Corridor Improvement Fund (TCIF)/Oakland Outer Harbor Intermodal Terminals (OHIT) - Segment 3	Allocate \$176 Million TCIF funds for CON Phase of City of Oakland's OHIT project.	Approved

http://www.dot.ca.gov/hq/transprog/ctcbooks/2013/0513/000_timed.pdf

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Memorandum

DATE: May 17, 2013

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Principal Transportation Engineer
Vivek Bhat, Senior Transportation Engineer

SUBJECT: Alameda County Federal Inactive List of Projects: May 23, 2013 Update

Recommendation

This item is for information only.

Summary

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of the project's federal funds unless Caltrans and the Federal Highways Administration (FHWA) receive either an invoice or a valid justification for inactivity. Caltrans is tracking inactive obligations, and updating a list of inactive projects every week. If Caltrans and FHWA do not receive adequate invoicing or justification for the project's inactivity, the project may be deobligated.

Discussion

In response to FHWA's recently distributed new guidance for processing Inactive Obligations, Caltrans has developed new guidelines for managing federal inactive obligations. These new guidelines treat all federal-aid as well as the American Recovery and Reinvestment Act (ARRA) inactive projects equally. In order to manage these changes more proactively Caltrans is changing the management of "inactive projects" as follows beginning July 1, 2013:

- If the Department does not receive an invoice for more than six months, the project will be deemed "inactive" and posted on the Department's website. Local Agencies will be notified the first time projects are posted.
- If the Department does not receive an invoice within the following six months (12 months without invoicing), the Department will deobligate the unexpended balances.
- It is the responsibility of the local agencies to work in collaboration with their respective District Local Assistance Engineer's to ensure their projects are removed from the list to avoid deobligation.

- The Inactive project listing is posted at the following website and will be updated weekly:
<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

Fiscal Impact

This item is for information only. There is no fiscal impact at this time.

Attachments

Attachment A: Alameda County List of Federal Inactive Projects Report dated 05/23/13
Attachment B: Justification form

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS LOCAL ASSISTANCE ON 05/23/13

Updated on
05/23/2013

Updated on
05/23/2013

Project No (newly added projects highlighted in GREEN)	Days until Inactive	FMS transaction or deobligation by	Agency/District Action Required	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5012105	Inactive	6/20/2013	Submit invoice or justification to District by 05/24/2013.	STPL	Oakland	FOOTHILL BLVD. FROM AUSTIN AVE. TO 35TH AVE., STREETSCAPING	4/4/2012	4/4/2012		4/4/2012	2,881,764.00	2,200,000.00	0.00	2,200,000.00
5041041	Inactive	6/20/2013	Invoice returned to agency. Resubmit to District by 05/24/2013.	HSIPL	San Leandro	WASHINGTON AVE @ MONTEREY BLVD./BRADICK DR., SIGNAL IMPROVEMENT	12/15/2011	12/15/2011		12/15/2011	73,700.00	66,330.00	0.00	66,330.00
5178012	3	6/20/2013	Invoice under review by Caltrans. Monitor for progress.	CMIL	Albany	BUCHANAN/MARIN STREET FROM PIERCE ST. TO SAN PABLO, BIKE LANE & PED. WALKWAY	6/1/2012	6/1/2012		6/1/2012	1,988,012.00	1,702,000.00	0.00	1,702,000.00
6273061	Inactive	6/20/2013	Submit invoice or justification to District by 05/24/2013.	IMDL	Alameda County Congestion Management Agency	I-580- EAST OF OVER CROSSING OF ISABEL AVE. - TO FIRST ST. IN CITY OF LIVERMORE, WIDEN THE EASTBOUND INTERSTATE 580 FOR AUX. LANES	4/5/2012	5/31/2011	4/5/2012	4/5/2012	1,525,000.00	225,000.00	5,049.50	219,950.50
6273063	Inactive	6/20/2013	Submit invoice or justification to District by 05/24/2013.	IMDL	Alameda County Congestion Management Agency	I-580 WESTBOUND; W.OF GREENVILLE RD. O.C. TO W.OF SAN RAMON RD./ FOOHILL O.C., PRELIMINARY ENGINEERING	4/5/2012	7/22/2011	4/5/2012	4/5/2012	12,600,000.00	250,000.00	577.06	249,422.94
4430004	Inactive	7/1/2013	Records indicated project is in Final Voucher. District to verify.	ER	Alameda County	PALOMARES ROAD @ MM 8.70 . . . EMERGENCY OPENING & PRE. RESTORATIO	8/31/2010	12/17/2005	8/31/2010	8/31/2010	354,400.00	321,171.00	304,062.21	17,108.79
5012098	Inactive	7/1/2013	Invoice under review by Caltrans. Monitor for progress.	ESPL	Oakland	VARIOUS STREETS AND ROADS - CITYWIDE ., CURB RAMPS AND SIDEWALK REPAIR	5/3/2012	5/13/2009	5/3/2012	5/3/2012	1,118,832.00	1,118,832.00	1,007,713.58	111,118.42
5014038	Inactive	7/1/2013	Invoice under review by Caltrans. Monitor for progress.	HSIPL	Alameda	PARK STREET, PARK STREET DRAW BRIDGE TO ENCINAL AVE. INSTALL LEFT TURN LANES PHASE, UPGRADE SIGNALS	1/18/2012	1/18/2012		1/18/2012	166,250.00	126,350.00	0.00	126,350.00
5053018	Inactive	7/1/2013	Records indicated project is in Final Voucher. District to verify.	ESPL	Livermore	EAST AVE., PORTOLA ST., AND EAST STANLEY BLVD., PAVEMENT REHAB AND STREET REPA	5/17/2011	6/23/2009	5/17/2011	5/17/2011	1,322,261.59	1,322,261.59	1,302,329.09	19,932.50
5106008	Inactive	7/1/2013	Invoice under review by Caltrans. Monitor for progress.	SRTSL	Emeryville	SAN PABLO AVE (SR 123) BETWEEN 43RD & 47TH AVE., PEDESTRIAN WALKWAY	5/4/2012	5/4/2012		5/4/2012	51,540.00	51,540.00	0.00	51,540.00
5322034	Inactive	7/1/2013	Records indicated project is in Final Voucher. Invoice under review by Caltrans. Monitor for progress.	BPMP	Fremont	ISHERWOOD WAY OVER ALAMEDA CO.FLOOD CHANNEL, PREVENTIVE MAINTENANCE BR#33C0135	12/21/2011	7/23/2009	12/21/2011	12/21/2011	10,684.00	9,459.00	6,296.71	1,187.29
5322037	Inactive	7/1/2013	Records indicated project is in Final Voucher. Invoice under review by Caltrans. Monitor for progress.	BPMP	Fremont	OLD CANYON RD/ALAMEDA CO CHANNEL BR#33C0017 , PREVENTIVE MAINTENANCE	12/21/2011	9/1/2009	12/21/2011	12/21/2011	6,869.00	6,081.00	5,753.74	337.26

ACTAC Meeting 06/04/13

Agenda Item 3C
Attachment A

UPDATED BY CALTRANS LOCAL ASSISTANCE ON 05/23/13

ACTAC Meeting 06/04/13
Agenda Item 3C
Attachment A

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS LOCAL ASSISTANCE ON 05/23/13

Updated on
05/23/2013

Updated on
05/23/2013

Project No (newly added projects highlighted in GREEN)	Days until Inactive	FMS transaction or deobligation by	Agency/District Action Required	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5322039	Inactive	7/1/2013	Records indicated project is in Final Voucher. Invoice under review by Caltrans. Monitor for progress.		Fremont	ALVARADO BLVD OVER ALAMEDA CO FLOOD CHANNEL, PREVENTIVE MAINTENANCE BR#33C0059	12/21/2011	9/1/2009	12/21/2011	12/21/2011	29,290.00	25,930.00	14,144.86	11,785.14
5933028	7	7/1/2013	Invoice returned to agency. Resubmit to District THIRTY days prior to date on the left.	STPLZ	Alameda County	OAKLAND ESTUARY (FRUITVALE AV) BR NO 33C-0147, SEISMIC RETROFIT	6/5/2012	9/1/1996	6/5/2012	6/5/2012	561,250.00	488,021.00	460,739.74	27,281.26
6273038	Inactive	7/1/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	CML	Alameda County Congestion Management Agency	W GRAND AVE, MACARTHUR BLVD, 20TH/HARRISON ST, INTERCONNECT AND X-IMPROVEMENTS	10/7/2011	5/17/2008	10/7/2011	10/7/2011	514,636.00	500,000.00	477,910.82	22,089.18
6273046	Inactive	7/1/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	CML	Alameda County Congestion Management Agency	ALAMEDA AND CONTRA COSTA COUNTIES, INTEGRATE FREEWAY AND ARTERIAL NETW	2/16/2012	6/22/2008	2/16/2012	2/16/2012	3,243,000.00	3,243,000.00	3,161,434.10	81,565.90
5205015	Inactive	7/1/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	HPMD05L	Rialto	I-10 AT RIVERSIDE AVENUE INTERCHANGE, RECONSTRUCT INTERCHANGE	1/24/2012	9/3/2009	1/24/2012	1/24/2012	9,150,384.00	4,296,890.00	4,210,888.97	86,001.03
6000025	38	7/6/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	STPLZ	San Francisco Bay Area Rapid Transit District	VARIOUS BART AERIAL STRUCTURES IN 4 COUNTIES, RETROFIT OF BART AERIAL STRUCTURES	7/6/2012	8/3/2005	7/6/2012	2/1/2013	30,242,133.00	24,756,014.00	15,899,318.02	8,856,695.98
6273034	38	7/6/2013	Invoice returned to agency. Resubmit to District THIRTY days prior to date on the left.	VPPL	Alameda County Congestion Management Agency	I-680 CORRIDOR IN ALAMEDA COUNTY, IMPLEMENT ITS ELEMENTS: PE PHA	7/6/2012	5/6/2005	7/6/2012	7/6/2012	4,329,515.00	3,463,612.00	2,342,189.61	1,121,422.39
6204063	59	7/27/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	STPL	Caltrans	RTE.13, LANDSCAPING	7/27/2012	4/6/2006	7/27/2012	7/27/2012	567,050.00	500,000.00	283,981.87	216,018.13
6273032	59	7/27/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	HP21L	Alameda County Congestion Management Agency	SUNOL GRADE - ALAMEDA & SANTA CLARA CO. I-680, CONSTRUCT SOUNDWALL	7/27/2012	3/19/2004	7/27/2012	7/27/2012	12,708,000.00	2,232,000.00	2,086,281.70	145,718.30
5933119	66	8/3/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	SRTSL	Alameda County	MULTIPLE SCHOOLS IN EAST AND WEST OAKLAND, IMPLEMENT GOLDEN SNEAKERS PROGRAM, SAFETY PATROLS	8/3/2012	8/3/2012		8/3/2012	500,000.00	500,000.00	0.00	500,000.00
5014035	77	8/14/2013	Invoice returned to agency. Resubmit to District THIRTY days prior to date on the left.	DEM08L	Alameda	PARK STREET FROM LINCOLN TO WEBB & FROM CENTRAL TO SAN JOSE, STREETSCAPE	8/14/2012	5/4/2011	8/14/2012	8/14/2012	490,000.00	490,000.00	59,926.96	1,070.04

ACTAC Meeting 06/04/13

Agenda Item 3C

Attachment A

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS LOCAL ASSISTANCE ON 05/23/13

Updated on 05/23/2013		Updated on 05/23/2013												
Project No (newly added projects highlighted in GREEN)	Days until inactive	FMS transaction or deobligation by:	Agency/District Action Required	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
			Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	SRTSLNI	Albany	ELEMENTARY SCHOOLS IN CITY OF ALBANY, SAFE ROUTES TO SCHOOL PROGRAM	8/16/2012	8/16/2012		8/16/2012	200,000.00	185,000.00	0.00	185,000.00
5178013	79	8/16/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	STPLZ	Union City	VARIOUS LOCATIONS (SEE STATE COMMENTS) , SEISMIC RETROFIT	8/17/2012	9/1/1996	8/17/2012	8/17/2012	580,000.00	513,474.00	425,148.72	88,325.28
5354008	80	8/17/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.		Alameda County Transportation Improvement Authority	I-580-CASTRO VALLEY INTERCHANGE , RECONFIGURE ON AND OFF RAMP	8/17/2012	4/21/2008	8/17/2012	8/17/2012	20,866,748.00	1,684,093.00	1,119,220.74	564,872.26
6430001	80	8/17/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	STPL										
5014031	85	8/22/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	DEMO06L	Alameda	PARK STREET FROM LINCOLN TO WEBB AVE. & CENTRAL AVE. TO SAN JOSE AVE., STREETSCAPE	8/22/2012	5/24/2008	8/22/2012	8/22/2012	1,320,700.00	1,137,600.00	1,130,743.65	6,856.35
			Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.											
5933109	100	9/6/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	CML	Alameda County	VARIOUS LOCATIONS, PURCHASE OF ELECTRIC VEHICLES	9/6/2012	7/5/2011	9/6/2012	9/6/2012	4,725,000.00	2,808,000.00	8,852.98	2,799,147.02
6480003	111	9/17/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	TGR2DGL	Alameda County Transportation Commission	SAN LEANDRO ST. OAKLAND COLISEUM BART TO 85TH AVE., BICYCLE AND PEDESTRIAN PATH	9/17/2012	9/17/2012		9/17/2012	1,348,000.00	1,078,400.00	0.00	1,078,400.00
			Invoice under review by Caltrans. Monitor for progress.											
5101025	112	9/18/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	STPL	Pleasanton	OLD SANTA RITA RD., SANTA RITA RD., W. LAS PSITA BLVD., OWEN DR., AND WILLOW RD., PAVEMENT REHAB.	9/18/2012	4/14/2011	9/18/2012	9/18/2012	1,564,629.00	876,000.00	723,060.73	152,939.27
5053024	133	10/9/2013	Submit invoice to District THIRTY days prior to date on left. DO NOT SUBMIT A JUSTIFICATION.	CML	Livermore	LIVERMORE DOWNTOWN, LIGHTING RETROFIT	10/9/2012	4/4/2011	10/9/2012	10/9/2012	257,820.00	176,000.00	149,750.62	26,249.38
			Invoice under review by Caltrans. Monitor for progress.		San Francisco Bay Area Rapid Transit District	IN WEST OAKLAND, SEISMIC RETROFIT OF BART FACILITIES	10/9/2012	9/21/2010	10/9/2012	2/1/2013	12,725,109.00	913,421.00	154,134.34	759,286.66
6000049	133	10/9/2013	Invoice returned to agency. Resubmit to District THIRTY days prior to date on the left.	STPLZ										
5012088	150	10/26/2013	Invoice returned to agency. Resubmit to District THIRTY days prior to date on the left.	CML	Oakland	FRUITVALE AVE. , STREETSCAPE	10/26/2012	3/9/2009	10/26/2012	10/26/2012	3,406,270.00	2,620,000.00	2,237,015.18	382,984.82
5432014	150	10/26/2013	Invoice returned to agency. Resubmit to District THIRTY days prior to date on the left.	RPSTPLE	Dublin	ALAMO CANAL CREEK UNDERNEATH I-580, CONSTRUCT TRAIL	10/26/2012	10/28/2011	10/26/2012	10/26/2012	1,729,167.00	1,363,523.00	578,671.95	88,850.05

ACTAC Meeting 06/04/13

Agenda Item 3C

Attachment A



QUARTERLY REVIEW OF **INACTIVE PROJECTS** JUSTIFICATION FORM SUMMARY

Agenda Item 3C

Attachment B

Caltrans

1. CT DIST - FEDERAL AID PROJECT NO.		2. STATE PROJECT NUMBER		3. RESPONSIBLE AGENCY		4. DATE	
5. GENERAL LOCATION							
6. GENERAL DESCRIPTION OF WORK (INCLUDE PROJECT PHASES WITH OBLIGATED FUNDS)							
7. AUTHORIZATION DATE	8. FEDERAL-AID FUNDS AUTHORIZED	9. PGM CODE	10. PHASE (from E-76)	11. FEDERAL FUNDS EXPENDED TO DATE	12. UNEXPENDED FEDERAL FUNDS		
TOTAL:							
13. LAST ACTIVITY (BILLING DATE)							
<p>Important note: Caltrans and/or FHWA reserve the right to reject a Justification and deobligate the Federal Funds.</p>							
14. JUSTIFICATION (CHECK ONE OR MORE IF APPLICABLE)							
<input type="checkbox"/> Litigation Filed <input type="checkbox"/> Environmental Delays <input type="checkbox"/> Right of way, Utility Relocation Delays							
<p>Justification Forms without proper supporting documents will be rejected and returned to Agencies by Caltrans. Decision to accept or reject a Justification may be based exclusively on this form and supporting documentation.</p>							
15. LIST PROJECT HISTORY FROM INITIAL AUTHORIZATION OR FROM LAST BILLING. LIST CURRENT PROJECT STATUS/REASON FOR PROJECT BEING INACTIVE. PROVIDE BACKUP DOCUMENTATION.							
16. ACTIONS TAKEN TO RESOLVE EXISTING ISSUE(S)							
17. DATE ACTIVITIES TO BE RESUMED				18. DATE BILLINGS OR OTHER CORRECTIVE ACTION TO BE TAKEN (e.g. closure, withdrawal, etc)			
19. CURRENT COST ESTIMATE NEEDED TO COMPLETE PROJECT				20. IF ESTIMATE IS LESS THAN UNEXPENDED BALANCE, AMOUNT TO BE DEOBLIGATED (Attach copy of E-76 requesting deobligation)			
21. CONSEQUENCES IF FUNDS ARE DEOBLIGATED							
22. ADDITIONAL DOCUMENTATION (LIST ATTACHMENTS) TO SUPPORT VALIDATION OF THIS OBLIGATION							
23. AGENCY CONTACT	EMAIL	SIGNATURE		PHONE NUMBER	DATE		
24. FORM REVIEWED AND RECOMMENDED FOR APPROVAL BY:							
CT DISTRICT CONTACT NAME/TITLE		SIGNATURE		PHONE NUMBER	DATE		



QUARTERLY REVIEW OF **INACTIVE PROJECTS** JUSTIFICATION FORM SUMMARY

Agenda Item 3C

Attachment B

Caltrans

Please go through the check list before submitting your justification form
(**DO NOT** leave anything blank)

#	Information Required	Additional Information	Check
1	Enter the District number and federal project number (including the project prefix, e.g. STPL)		
2	Enter State Project Number, if applicable		
3	Enter Responsible Agency		
4	Enter date you've completed the form		
5	Enter route information and location description		
6	Enter work description including project phases with obligated funds		
7	Enter date when funds were authorized. Use a separate line for each phase with authorized federal funds	Refer to the current inactive list/file posted in the web http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects/QuarterlyReviewofInactiveProjects.htm	
8	Enter authorized federal funds		
9	Enter all program code(s)		
10	Enter project phase (e.g. PE, RW, CON, etc.)	Use E-76 for this item	
11	Enter accumulated expenditure by program code	Refer to the current inactive list/file posted in the web http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects/QuarterlyReviewofInactiveProjects.htm	
12	Enter unexpended funds		
13	Enter last billing date		
14	Select the appropriate reason(s) for justification; for litigation filed, submit copy (with stamp) of the documents filed	http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm	
15	List project history	Include project timeline from the time of authorization or last financial transaction to present. e.g. original bid rejected - costs exceeded engineer estimate by XX%	
16	Action(s) taken to resolve the issue	Explain why previous commitment has not been met. e.g. to be re-advertised after additional funding determinations	
17	Enter date activities to be resumed	e.g. Revised date for contract award	
18	Enter billing dates or other corrective action to be taken		
19	Enter current cost estimate needed to complete		
20	Enter amount to be deobligated for unneeded funds		
21	Enter reason/consequences if funds are deobligated		
22	Additional back-up documentation	Copy of environmental approval; litigation; r/w acquisition; copy of invoice; proof that they have been working on a project since initial authorization; project timeline and funding plan; PSA; etc.	
23	Enter contact person from local agency	Person prepared the justification must sign the form	
24	DLAE approving official	Person reviewing and approving the justification must sign the form	

ANY INCOMPLETE JUSTIFICATION FORM WILL BE SENT BACK TO DLAE



Memorandum

DATE: May 28, 2013

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Principal Transportation Engineer
Vivek Bhat, Senior Transportation Engineer

SUBJECT: **Approval of Final Fiscal Year 2012/13 Coordinated Funding Program**

Recommendation

It is recommended the Commission approve the Final FY 2012/13 Coordinated Funding Program. The Final program is consistent with the Draft Program that was approved by the Commission in May, 2013.

Summary

The FY 2012-13 Coordinated Program included multiple fund sources allocated by the Alameda CTC under a unified programming and evaluation schedule. Overall, \$65.2 million in funding was available for transportation projects. The fund sources included Federal One Bay Area Grant (OBAG), Measure B and Vehicle Registration Fee (VRF) funds. The OBAG funds comprised approximately 80% of the total funds available. The remaining 20% included Measure B Bike / Ped Countywide Discretionary Funds (CDF), Measure B Express Bus Grant, VRF Bike / Ped Grant and VRF Transit funds.

The intent of the FY 2012-13 Coordinated Program was to reduce the number of applications required from project sponsors and to consider multiple county level programming efforts for various funding sources under a unified programming and evaluation schedule. The coordinated programming effort is also intended to provide funding for projects in the context of all programming commitments of the Alameda CTC.

The One Bay Area Grant (OBAG) program is funded with the Metropolitan Transportation Commission's (MTC) Cycle 2 Federal Surface Transportation Program (STP) and Congestion Mitigation and Air Quality (CMAQ) federal funding sources for four fiscal years (FY 2012-13 through FY 2015-16) addressed in MTC Resolution 4035. The OBAG program supports California's climate law, SB 375, which requires a Sustainable Communities Strategy to integrate land use and transportation to reduce greenhouse gas emissions. Per the OBAG requirements 70 percent of the funds must be used towards transportation projects within Priority Development Areas (PDAs).

The OBAG Programming Guidelines were approved by the Commission at their December 2012 meeting. The guidelines included programming categories, program eligibility, and screening and selection criteria for the OBAG projects. The action also provided that additional fund sources allocated by the Alameda CTC be considered in coordination with the OBAG programming process, with a focus on the PDA Supportive Transportation Investment and Safe Routes to School (SR2S) Categories.

The Draft FY 2012/13 Coordinated Funding Program was approved by the Commission at the May 2013 meeting.

Discussion

The FY 2012-13 Coordinated Program Call for Projects was released on February 4, 2013. The call included multiple fund sources allocated by the Alameda CTC under a unified programming and evaluation schedule. Overall, \$65.2 million in funding is available for transportation projects. The fund sources included:

1. Federal OBAG (\$53.9 million):
 - a. Surface Transportation Program (STP)
 - b. Congestion Mitigation and Air Quality (CMAQ)
2. Local:
 - a. Measure B
 - i. Bicycle/Pedestrian Countywide Discretionary Fund (\$2.5 million)
 - ii. Countywide Express Bus Service Fund (\$2.2 million)
 - b. Vehicle Registration Fee (VRF)
 - i. Pedestrian And Bicyclist Access And Safety Program (\$1.5 million)
 - ii. Transit for Congestion Relief Program (\$5.0 million)

The intent of the FY 2012-13 Coordinated Program was to reduce the number of applications required from project sponsors and to consider multiple county level programming efforts for various funding sources under a unified programming and evaluation schedule. The coordinated programming effort is also intended to provide funding for projects in the context of all programming commitments of the Alameda CTC.

Federal Funding

The Federal OBAG funding is intended to support the Alameda CTC's Sustainable Communities Strategy by linking transportation dollars to land use decisions and target transportation investments to support Priority Development Areas (PDAs). Alameda County's share of the OBAG funding is \$53.9 million of STP/CMAQ spread over four fiscal years (FY 2012-13 through FY 2015-16). Per MTC Resolution 4035, 70 percent of the overall OBAG funding must be programmed to transportation projects that support PDAs and the remaining 30 percent of the OBAG funds may be programmed for transportation projects anywhere in the county. Projects must be eligible for STP or CMAQ and one or more of the following OBAG programs:

- PDA Supportive Transportation Investments
 - The transportation project or program must be in one of the 17 PDAs designated as "active PDAs" (Attachment A) by the Alameda CTC, or meet

the minimum definition of “Proximate Access” to an active PDA. The 17 “active PDAs” were approved by the Alameda CTC in December 2012.

- Local Streets and Roads (LSR) Preservation
 - Sub-allocated to cities by formula. The formula’s target numbers (Attachment B) will represent the maximum LSR funds that may be received by a jurisdiction. The minimum LSR funds a jurisdiction may receive is \$100,000.

Eligibility, Screening and Selection Methodology

The OBAG Programming Guidelines were approved by the Commission at their December 2012 meeting. The guidelines included programming categories, program eligibility, and screening and selection criteria for the OBAG projects. The action also provided that additional fund sources allocated by the Alameda CTC be considered in coordination with the OBAG programming process, with a focus on the PDA Supportive Transportation Investment and Safe Routes to School (SR2S) Categories. Listed below are highlights of principles approved by the Commission.

- In order to be eligible to receive federal funds through the OBAG Program, local agencies were required to:
 1. Adopt a Complete Streets Resolutions (or compliant General Plan) by April 1, 2013,
 2. Receive certification of agency housing element by the California Department of Housing and Community Development by January 31, 2013.
 3. Complete Local Agency Certification Checklist
- Transportation projects were required to be consistent with the adopted Regional Transportation Plan, Alameda Countywide Transportation Plan and / or the Countywide Bicycle and Pedestrian Plans.
- Transportation projects were required to be eligible for funding from one or more of the fund programs incorporated into the coordinated program.
- Transportation projects within or having proximate access to the 17 “Active” PDAs listed in Alameda CTC’s Priority Development Area Investment and Growth Strategy were eligible to apply for OBAG PDA Supportive category funds.
- Local jurisdiction were provided the flexibility of applying for OBAG, Local or a combination of OBAG and Local funds
- Commission approved using Measure B and / or VRF Bike and Pedestrian funds as a local match for the Safe Routes to School Program.
- Alameda CTC may prioritize local funds as matching funds for projects requesting OBAG funding.

On February 4, 2013 a call for projects requesting applications for transportation projects was released. In response to the call, the Alameda CTC received 69 applications requesting a total of \$121.1 Million. Of the 69 applications received:

- 20 projects requesting approximately \$83.6 Million OBAG –PDA supportive funds;
- 15 Projects requesting \$15.2 Million OBAG-LSR funds; and
- 34 projects requesting \$22.2 Million Measure B /VRF funds

Projects were first screened for eligibility based on project selection criteria adopted by the Commission at the December 2012 meeting. The project selection criteria included project deliverability criteria as well as land use criteria mandated by the OBAG program listed in MTC's Resolution 4035 (Attachment C). Projects requesting Local funds were scored and prioritized based on the local funds project delivery criteria (Attachment D).

A Review Panel comprised of 6 members (Alameda CTC staff and in-house consultants) was convened to review and evaluate the applications. The project review process was a time intensive endeavor, including review of the application material by each team member, panel meetings to discuss the applications and identify follow up questions, meetings to review additional information and scoring.

The Program goal is to fund projects that will best serve the County. The coordinated program provided flexibility to sponsors to request funds from multiple sources. It also allowed the review team to evaluate the funding options available for projects based on project type and need. In some cases local projects were considered for multiple fund sources (i.e. OBAG funds and Measure B / VRF Transit funds).

There were a variety of project applications received. The evaluation process considered the need to balance the different project types. Through the evaluation process, the projects were divided into the following categories:

- PDA Supportive projects
- Bike Ped Capital projects
- Bike Ped Feasibility Studies
- Bike Ped Master Plans
- Bike Ped Programs
- Transit Capital
- Transit Operations

The program recommendation includes categories of projects, such as feasibility studies for capital projects, bicycle and/or pedestrian master plans, and programs in order to compare and rank the similar types of projects.

The Alameda County's Bicycle and Pedestrian Advisory Committee (BPAC) also played an active role in the review process. The BPAC is made up of 11 members that represent both bicycling and pedestrian interests from all areas of the county. Since most of the BPAC members are regular users of these facilities, their input assisted in the review panel's understanding of the project. The BPAC's roles in the review process include providing comments on MTC's

Complete Streets Checklist as well as providing a recommendation on the overall program as an advisory committee to the Alameda CTC.

Per MTC guidelines sponsors requesting funds programmed through the MTC need to complete an online Complete Streets checklist which must be reviewed by their respective County BPAC. This checklist review process generated multiple questions and comments that were incorporated into the overall review process. The questions from the review panel and the BPAC were submitted to application sponsors, and all responses informed the review and evaluation process.

Revised fund estimate

Based on the number of quality applications received and also revisiting the programming capacity for the respective local grant revenues through the mid-year budget process, staff is proposing to increase the funds available to program as detailed in the table below. The revised assumptions include programming capacity from future year Measure B and VRF revenues.

Program	Fund Estimate (\$)	Revised Estimate (\$)
OBAG-LSR	15,257,000	15,257,000
OBAG-PDA Supportive Transportation Investments	38,702,000	38,702,000
Measure B Bike/Ped CDF	2,500,000	3,000,000
VRF Bike/Ped	1,500,000	1,500,000
VRF Transit	5,000,000	10,000,000
Measure B Express Bus	2,200,000	2,200,000
Total	65,159,000	70,659,000

FY 2012-13 Coordinated Program

The Final FY 2012-13 Coordinated Program detailed below assumes the availability of the revised fund estimate revenues (also see Attachment E and Attachment F)

Local Streets and Roads (LSR) (\$15.2 Million available)

Alameda CTC received 15 applications requesting \$15.2 million OBAG-LSR funds. The final FY 2012-13 Coordinated Program includes approximately \$15.2 million of federal OBAG STP funds towards fifteen (15) LSR projects.

The LSR funding was sub-allocated to the cities and County based on a 50% Population and 50% Lane Miles formula. The target programming generated as a result of this formula was the

maximum LSR funds that a jurisdiction received. The minimum LSR funds a jurisdiction received was \$100,000. The resulting programming action will support the “fix it first” strategy as well as address the LSR maintenance shortfall within Alameda County.

PDA Supportive Transportation Investments (\$38.7 Million available)

Alameda CTC received 20 applications requesting \$83.6 million OBAG-PDA Supportive funds. The final FY 2012-13 Coordinated Program includes approximately \$38.7 million of federal funds towards ten (10) PDA Supportive Transportation Investment projects. The projects include bicycle, pedestrian, station improvements, station access, bicycle parking, complete streets improvements that encourage bicycle and pedestrian access, and streetscape projects focusing on high-impact, multi-modal improvements.

The projects selected are consistent with the goal of this program which is to decrease automobile usage and thereby reduce both localized and area wide congestion and air pollution. This program of projects will aim to improve, expand and enhance bicycle and pedestrian access, safety, convenience and usage in Alameda County. It will also make it easier for drivers to use public transportation, make the existing transit system more efficient and effective, and improve access to schools and jobs.

Bicycle Pedestrian Projects requesting Measure B / VRF Funds (\$4.5 Million available)

Alameda CTC received 29 applications requesting \$18.2 million Measure B/VRF Bike and Ped funds. The final FY 2012-13 Coordinated Program includes approximately \$3.7 million of Measure B/ VRF Bike Ped funds towards eight (8) Bike and Ped projects. The final program includes:

- Five (5) Capital projects representing 87% of Measure B/ VRF Bike Ped funds,
- One (1) Feasibility Study representing 3% of Measure B/ VRF Bike Ped funds,
- One (1) Master Plan representing 3% of Measure B/ VRF Bike Ped funds, and
- One (1) Program representing 7% of Measure B/ VRF Bike Ped funds.

At its December 2012 meeting, the Commission previously approved Measure B/ VRF Bike Ped funds to be used as local match for the Federal Countywide Safe Routes to School Program (SR2S) program.

Transit Projects requesting Measure B / VRF Funds (\$12.2 Million available)

Alameda CTC received 5 applications specifically requesting approximately \$4 million Measure B /VRF Transit funds. The final FY 2012-13 Coordinated Program includes approximately \$12.2 million of Measure B/ VRF funds towards seven (7) projects. The final program includes:

- Three (3) PDA supportive capital projects (transit elements) representing 79% of Measure B / VRF Transit funds, and
- Four (4) Transit Operation projects representing 21% of Measure B / VRF Transit funds.

At its May 2013 meeting the Alameda CTC Commission approved the Draft FY 2012/13 Coordinated Funding Program was

Next Steps:

A final program of project will be sent to the MTC on July 1, 2013 for inclusion in the Transportation Improvement Program (TIP). Over the month of June, project sponsors receiving federal funds will need to provide additional information, including confirmation of the year of programming. Project sponsors receiving local funds would need to execute grant agreements with the Alameda CTC.

Attachments

Attachment A:	“Active” PDAs in Alameda County
Attachment B:	OBAG - LSR Shares
Attachment C:	Final OBAG Selection/ Scoring Criteria
Attachment D:	Final Local Funds Selection / Scoring Criteria
Attachment E:	Final FY 2012/13 Coordinated Funding Program
Attachment F:	Final FY 2012/13 Coordinated Funding Program (Sorted by Project type)

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“ACTIVE” PDAs in Alameda County

Planning Area	Priority Development Area
1	Berkeley: Downtown
	Berkeley: University Avenue
	Emeryville: Mixed Use Core
	Oakland: Coliseum BART Station Area
	Oakland: Downtown and Jack London Square
	Oakland: Fruitvale & Dimond Areas
	Oakland: TOD Corridors
	Oakland: West Oakland
2	Hayward: The Cannery
3	Fremont: Centerville
	Fremont: City Center
	Fremont: Irvington District
	Union City: Intermodal Station District
4	Dublin: Downtown Specific Plan Area
	Dublin: Town Center
	Dublin: Transit Center/Dublin Crossing
	Livermore: Downtown

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Jurisdiction in Alameda County	Population	% Population	Lane Mileage	% Lane Mileage	50 % Population + 50% Lane Miles	LSR Share
County of Alameda**	142,833	9.32%	995	12.51%	10.91%	\$ 1,664,840
Alameda	74,640	4.87%	275	3.46%	4.17%	\$ 635,374
Albany	18,488	1.21%	59	0.74%	0.97%	\$ 148,711
Berkeley	114,821	7.49%	453	5.69%	6.59%	\$ 1,005,702
Dublin	46,785	3.05%	247	3.11%	3.08%	\$ 469,932
Emeryville	10,200	0.67%	47	0.59%	0.63%	\$ 100,000
Fremont	217,700	14.21%	1,065	13.39%	13.80%	\$ 2,104,615
Hayward	147,113	9.60%	629	7.91%	8.76%	\$ 1,335,550
Livermore	82,400	5.38%	670	8.43%	6.90%	\$ 1,052,780
Newark	43,041	2.81%	250	3.14%	2.98%	\$ 454,076
Oakland	395,341	25.80%	1,964	24.69%	25.25%	\$ 3,851,136
Piedmont	10,807	0.71%	78	0.99%	0.85%	\$ 128,963
Pleasanton	71,269	4.65%	498	6.26%	5.45%	\$ 831,849
San Leandro	86,053	5.62%	392	4.93%	5.27%	\$ 804,507
Union City	70,646	4.61%	331	4.16%	4.39%	\$ 668,965
COUNTY TOTAL	1,532,137	100.00%	7,954	100.00%	100.00%	\$ 15,257,000

** County of Alameda information includes Planning Area 2 and 4

Population Source - Department of Finance 01/01/2012

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Index	Final OBAG Selection / Scoring Criteria	Proposed Weight
<i>Delivery Criteria</i>		
1	Transportation Project Readiness <ul style="list-style-type: none"> Funding plan, budget and schedule Implementation issues Agency governing body approvals Local community support Coordination with partners Identified stakeholders 	25
2	Transportation Project is well-defined and results in a usable segment <ul style="list-style-type: none"> Defined scope Useable segment. Project study report / equivalent scoping document 	10
3	Transportation project need / benefit / effectiveness (includes Safety) <ul style="list-style-type: none"> Defined project need Defined benefit Defined safety and/or security benefits 	15
4	Sustainability (Ownership / Lifecycle / Maintenance) <ul style="list-style-type: none"> Identify funding and responsible agency for maintaining the transportation project Transportation Project identified in a long term development plan 	5
5	Matching Funds <ul style="list-style-type: none"> Direct Project Matching above Minimum required Local Match 	5
<i>Subtotal</i>		<i>60</i>

<i>Land Use Criteria (Mandated by OBAG)</i>		
6	PDA Supportive Investments (Includes Proximate Access) <ul style="list-style-type: none"> Transportation Project supports connectivity to Jobs/ Transit centers / Activity Centers for a PDA Transportation Project provides multi modal travel options 	5
7	Transportation Investment addressing / implementing planned vision of PDA <ul style="list-style-type: none"> PDA transportation facility will be X% complete with project 	4
8	High Impact project areas.	
a	Housing Growth <ul style="list-style-type: none"> Projected growth of Housing Units in PDA 	2

	b	Jobs Growth <ul style="list-style-type: none"> Projected growth of Jobs in PDA 	2
	c	Improved transportation choices for all income levels <ul style="list-style-type: none"> Proximity of alternative transportation mode project to a major transit or high quality transit corridor stop 	6
	d	PDA parking management and pricing policies <ul style="list-style-type: none"> Parking Policies Other TDM strategies 	3
	e	PDA affordable housing preservation and creation strategies <ul style="list-style-type: none"> Inclusionary zoning ordinance or in-lieu fee Land banking Housing trust fund Fast-track permitting for affordable housing Reduced, deferred or waived fees for affordable housing Condo conversion ordinance regulating the conversion of apartments to condos SRO conversion ordinance Demolition of residential structures ordinance Rent control Just cause eviction ordinance Others 	9
9		Communities of Concern (C.O.C.) <ul style="list-style-type: none"> Transportation project mitigates the transportation need of the C.O.C. Relevant planning effort documentation 	4
10		Freight and Emissions <ul style="list-style-type: none"> Project in PDA that overlaps or is collocated with populations exposed to outdoor toxic air contaminants as identified in the Air District's Community Air Risk Evaluation (CARE) Program or is in the vicinity of a major freight corridor 	5
Subtotal			40
Total			100

Approved by Alameda CTC Board on 12/06/12

Index	Final Local Funds Selection / Scoring Criteria	Proposed Weight
1	Transportation Project Readiness <ul style="list-style-type: none"> • Funding plan, budget and schedule • Implementation issues • Agency governing body approvals • Local community support • Coordination with partners • Identified stakeholders 	40
2	Transportation Project is well-defined and results in a usable segment <ul style="list-style-type: none"> • Defined scope • Useable segment. • Project study report / equivalent scoping document 	20
3	Transportation project need / benefit / effectiveness (includes Safety) <ul style="list-style-type: none"> • Defined project need • Defined benefit • Defined safety and/or security benefits 	25
4	Sustainability (Ownership / Lifecycle / Maintenance) <ul style="list-style-type: none"> • Identify funding and responsible agency for maintaining the transportation project • Transportation Project identified in a long term development plan 	10
5	Matching Funds	5
<i>Total</i>		<i>100</i>

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**FY 2012/13 COORDINATED FUNDING PROGRAM
FINAL PROGRAM**

\$ X 1,000														
Index#	Jurisdiction	Project	CATEGORY	Scores	Total Project Cost	Total Requested	OBAG - LSR	OBAG - PDA	MB - VRF Bike/Ped	MB Transit	VRF Transit	Total Recommended	Notes	
1	Alameda County PWA	Pavement Rehabilitation in Unincorporated Alameda Cty	LS	NA	\$ 1,888	\$ 1,665	\$ 1,665					\$ 1,665		
2	City of Alameda	Alameda City Pavement Rehabilitation - FY 2014/15		NA	\$ 829	\$ 635	\$ 635						\$ 635	
3	City of Albany	Santa Fe Avenue Pavement Rehabilitation		NA	\$ 344	\$ 149	\$ 149						\$ 149	
4	City of Berkeley	Hearst Ave Complete Streets		NA	\$ 1,136	\$ 1,006	\$ 1,006						\$ 1,006	Coordinated with PDA Supportive project
5	City of Dublin	Dublin Boulevard Street Resurfacing		NA	\$ 729	\$ 470	\$ 470						\$ 470	
6	City of Emeryville	Emeryville Street Rehabilitation		NA	\$ 712	\$ 100	\$ 100						\$ 100	
7	City of Fremont	Fremont 2014 Pavement Rehabilitation		NA	\$ 3,912	\$ 2,105	\$ 2,105						\$ 2,105	
8	City of Hayward	Pavement Rehabilitation - Industrial Blvd		NA	\$ 1,489	\$ 1,335	\$ 1,335						\$ 1,335	
9	City of Livermore	2014 Arterial Street Rehabilitation		NA	\$ 1,366	\$ 1,053	\$ 1,053						\$ 1,053	
10	City of Newark	Enterprise Drive Pavement Rehabilitation		NA	\$ 760	\$ 454	\$ 454						\$ 454	
11	City of Oakland	Oakland Pavement Rehabilitation		NA	\$ 4,351	\$ 3,851	\$ 3,851						\$ 3,851	
12	City of Piedmont	City of Piedmont Pavement Rehabilitation Project		NA	\$ 586	\$ 129	\$ 129						\$ 129	
13	City of Pleasanton	Valley Avenue & Hopyard Road Rehabilitation		NA	\$ 1,070	\$ 832	\$ 832						\$ 832	
14	City of San Leandro	San Leandro Boulevard Reconstruction		NA	\$ 1,153	\$ 804	\$ 804						\$ 804	
15	City of Union City	Pavement Rehabilitation - Whipple Road (Ithaca to Amaral)		NA	\$ 736	\$ 669	\$ 669						\$ 669	
		Total LSR Recommended			\$ 21,061	\$ 15,257	\$ 15,257	\$ -	\$ -	\$ -	\$ -	\$ 15,257		

FY 2012/13 COORDINATED FUNDING PROGRAM

FINAL PROGRAM

\$ X 1,000														
Index#	Jurisdiction	Project	CATEGORY	Scores	Total Project Cost	Total Requested	OBAG - LSR	OBAG - PDA	MB - VRF Bike/Ped	MB Transit	VRF Transit	Total Recommended	Notes	
1	City of Berkeley	Shattuck Reconfiguration & Ped Safety	PDA SUPPORTIVE	81.5	\$ 3,152	\$ 2,777		\$ 2,777				\$ 2,777		
2	City of Oakland	7th St W Oakland Transit Village Phase II		80.7	\$ 4,066	\$ 3,288		\$ 3,288					\$ 3,288	
3	City of Berkeley	Berkeley BART Plaza & Transit Area Improvements		80.6	\$ 10,456	\$ 7,784		\$ 4,066				\$ 3,718	\$ 7,784	
4	City of Oakland	Lakeside Green Street Project (at Lakeside/Harrison)		80.0	\$ 11,505	\$ 7,000		\$ 7,000					\$ 7,000	
5	City of Oakland	Peralta St Improvements Component (of MLK Jr. Way & Peralta Phase I App.)		79.7	\$ 3,365	\$ 2,979		\$ 2,979					\$ 2,979	Evaluated application components separately
6	City of Union City	UC BART Station Imp & RR Ped Xing Component (of BART Phase 2 & Decoto Rd. Complete Streets App.)		79.0	\$ 26,033	\$ 14,422		\$ 8,692				\$ 5,730	\$ 14,422	Evaluated application components separately
7	City of Berkeley	Hearst Ave Complete Streets		78.5	\$ 2,865	\$ 1,150	\$ 1,006	\$ 1,150					\$ 2,156	Coordinated with LSR Project
8	City of Oakland	Bike Lane Component (of Lake Merritt BART Bikeways App.)		77.7	\$ 2,640	\$ 2,112		\$ 422					\$ 422	Conditional upon identifying other funds for the rehabilitation component of the project Assume bike lane component is 20% of request (\$422k of total \$2,112k)
9	City of Oakland	MLK Way Improvements Component (of MLK Jr. Way & Peralta Phase I App.)		76.9	\$ 2,795	\$ 2,473		\$ 2,473					\$ 2,473	Evaluated application components separately
10	City of Emeryville	Christie Ave Bay Trail Gap Closure		75.5	\$ 550	\$ 550			\$ 550				\$ 550	Proposed for Local Bike/Ped funds
11	City of Fremont	Fremont City Center multi-Modal Improvements		71.3	\$ 14,340	\$ 6,360		\$ 5,853					\$ 5,853	Assumes Fremont would need to provide \$507 in additional Funds
12	AC Transit	East Bay Bus Rapid Transit Bike/Ped Elements		69.1	\$ 7,189	\$ 7,189					\$ 200		\$ 200	Funds approved would be considered to against overall ACTC BRT commitments Contingent on providing detailed scope of locations for improvements
13	EBRPD	Bay Trail - Gilman to Buchanan	BIKE/PED PROJ (PRIORITY NETWORK)	81.2	\$ 4,851	\$ 1,000			\$ 1,000			\$ 1,000		
14	City of Alameda	Cross Alameda Trail (Ralph Appezatto Memorial Parkway, Webster to Poggli)		77.9	\$ 991	\$ 793			\$ 793				\$ 793	
15	City of Albany	Buchanan/Marin Bikeway		77.8	\$ 1,225	\$ 536				\$ 536			\$ 536	
16	City of San Leandro	W Juana Ped Improvements		74.8	\$ 724	\$ 724			\$ 346				\$ 346	Assumes S Leandro will provide \$378 K in additional Funds
17	City of Oakland	Fruitvale Alive Gap Closure Streetscape Project (Fruitvale Ave E. 12th to Estuary)	FEAS. STUDY	28.0	\$ 2,062	\$ 206			\$ 113			\$ 113	Reduced Scope to Feasibility Study About 3-4% of Bike/Ped funds	
18	City of Piedmont	Piedmont Pedestrian and Bicycle Master Plan	B/P PLAN	31.8	\$ 120	\$ 102			\$ 102			\$ 102	Master Plan About 3-4% of Bike/Ped Funds	
19	Cycles of Change	Bike Go Round (education/safety Program)	B/P OPS	74.8	\$ 840	\$ 360			\$ 240			\$ 240	Program / Operations Would provide 2 years of operations About 7.5% of local Bike/Ped funding	
20	City of Alameda	Estuary Crossing Shuttle	TRANSIT OPS	74.0	\$ 941	\$ 489					\$ 200	\$ 200	Operations Would provide 2 years of operations	
21	City of Oakland	Broadway Shuttle		72.2	\$ 2,670	\$ 546						\$ 352	\$ 352	Operations Would provide 2 years of operations
22	LAVTA	Route 10 & Rapid Route Operations		71.2	\$ 7,333	\$ 1,000					\$ 1,000		\$ 1,000	Operations Would provide 2 years of operations
23	LAVTA	Route 12v, 20x and 70x Operations		71.0	\$ 3,905	\$ 1,000					\$ 1,000		\$ 1,000	Operations Would provide 2 years of operations
					\$ 114,618	\$ 64,840	\$ 1,006	\$ 38,700	\$ 3,680	\$ 2,200	\$ 10,000	\$ 55,586		

Agenda Item 5A
Attachment E

FY 2012/13 COORDINATED FUNDING PROGRAM

FINAL PROGRAM

ACTAC Meeting 06/04/13

\$ X 1,000														
Index#	Jurisdiction	Project	CATEGORY	Scores	Total Project Cost	Total Requested	OBAG - LSR	OBAG - PDA	MB - VRF Bike/Ped	MB Transit	VRF Transit	Total Recommended	Notes	
1	City of Oakland	Coliseum BART Corridor and Infrastructure Connections	PDA SUPPORTIVE	65.7	\$ 2,823	\$ 2,321								
2	City of Livermore	Segment 1 of the Iron Horse Trail, a Class I Multi-Use Trail (Isabel through Murrieta)		65.3	\$ 1,841	\$ 1,630								Also Scored in Bike/Ped Category
3	City of Union City	Decoto Road and Decoto Rail Xing Improvement Component (of BART Phase 2 & Decoto Rd. Complete Streets App.)		64.5	\$ 6,505	\$ 5,312								Evaluated application components separately
4	City of Oakland	Tyrone Carney Park/105th Reconfiguration		64.3	\$ 1,972	\$ 1,571								
5	City of Dublin	Amador Plaza Road Complete Street Improvements		58.1	\$ 5,437	\$ 4,813								
6	City of Pleasanton	I-580 At Foothill Road Interchange Improvements		57.1	\$ 4,560	\$ 1,630								Also Scored in Bike/Ped Category
7	Alameda County PWA	"A" Street Class II Bike Lane	BIKE/PED PROJECTS (PRIORITY NETWORK)	72.8	\$ 244	\$ 54								
8	Alameda County PWA	"A" Street Ped Safety		72.2	\$ 1,245	\$ 400								
9	City of Livermore	Segment 1 of the Iron Horse Trail, a Class I Multi-Use Trail (Isabel through Murrieta)		70.3	\$ 1,841	\$ 1,630								Also Scored in PDA Supportive Category
10	Alameda County PWA	Fairmont Dr Bike Lane		64.1	\$ 380	\$ 380								
11	City of San Leandro	E 14th St S Area Streetscape		63.0	\$ 6,320	\$ 5,630								
12	City of Albany	Albany Bike/Ped Wayfinding		62.6	\$ 311	\$ 280								
13	City of Pleasanton	Microwave Ped & Bike Detection in Hacienda		61.8	\$ 205	\$ 205								
14	City of Hayward	Main St Complete St		59.7	\$ 2,127	\$ 2,027								
15	City of Pleasanton	I-580 At Foothill Road Interchange Improvements		59.6	\$ 4,560	\$ 1,630								Also Scored in PDA Supportive Category
16	City of Pleasanton	Foothill Road - Bicycle Lane Gap Closure		55.6	\$ 1,035	\$ 915								
17	City of Hayward	Update of Citywide Bicycle MP, Prep of Ped MP, SR25	B/P PLAN	24.6	\$ 300	\$ 300								
18	City of Oakland	Lake Merritt Chanel Bike/Ped Bridge	FEASIBILITY STUDY	29	\$ 15,000	\$ 400								
19	City of Dublin	Iron Horse Trail/BART Connectivity Feasibility Study		25.8	\$ 350	\$ 309								
20	City of Oakland	Park Blvd Path Feasibility Study		23.2	\$ 395	\$ 197								
21	City of Pleasanton	Feasibility Study for Ped & Bike Bridges		19.6	\$ 50	\$ 25								
22	EBRPD	Niles Canyon Regional Trail Feasibility Study		18.4	\$ 150	\$ 75								
23	AC Transit	Line 51 Corridor GPS-based Transit Signal Priority		TRANS. CAP	74	\$ 11,515	\$ 1,000							
24	Alameda County PWA	Niles Canyon Road Ped Safety	BIKE/PED PROJECTS (VISION NETWORK)	See Notes	\$ 140	\$ 95							Project in Vision Network; Considered Tier 2	
25	Alameda County PWA	Mabel Ave Ped Safety		See Notes	\$ 1,035	\$ 445								Project in Vision Network; Considered Tier 2
26	Alameda County PWA	E Castro Valley Blvd Bike Lane		See Notes	\$ 540	\$ 480								Project in Vision Network; Considered Tier 2
27	Alameda County PWA	Mines Rd Bike Lane		See Notes	\$ 56	\$ 50								Project in Vision Network; Considered Tier 2
28	City of Dublin	Village Parkway Bicycle & Pedestrian Improvements		See Notes	\$ 2,862	\$ 2,533								Project in Vision Network; Considered Tier 2
29	City of Livermore	Arroyo Las Positas Class I Multi-Use Trail		See Notes	\$ 3,771	\$ 2,918								Project in Vision Network; Considered Tier 2
30	City of Pleasanton	Bernal Avenue Bridge Over Arroyo de la Laguna		See Notes	\$ 2,200	\$ 500								Project in Vision Network; Considered Tier 2
31	City of San Leandro	W San Leandro Bikeways		See Notes	\$ 569	\$ 569								Project in Vision Network; Considered Tier 2
32	EBRPD	Shadow Cliffs to Del Valle Trail		See Notes	\$ 1,430	\$ 1,200								Project in Vision Network; Considered Tier 2
33	LARPD	Sycamore Grove Park Trail Renovation		See Notes	\$ 1,852	\$ 1,717								Project in Vision Network; Considered Tier 2
34	City of San Leandro	San Leandro Downtown Parking Mgmt		See Notes	\$ 332	\$ 332								Project not Eligible for OBAG funding; Sponsors requested to consider applying for SC-TAP funds
35	EBRPD	Iron Horse Trail - Dublin/Pleasanton BART to Santa Rita		See Notes	\$ 4,320	\$ 750								Project fully funded; Ground Breaking Event Held on May 1st
					\$ 81,872	\$ 41,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

Agenda Item 5A
Attachment F

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**FY 2012/13 COORDINATED FUNDING PROGRAM
FINAL PROGRAM
(Sorted by Project Type)**

Index#		Jurisdiction	Project	CATEGORY	Scores	Total Project Cost	Total Requested	OBAG - LSR	OBAG - PDA	MB - VRF Bike/Ped	MB Transit	VRF Transit	Total Recommended	Notes
\$ x 1,000														
LSR Projects														
1	Alameda County PWA	Pavement Rehabilitation in Unincorporated Alameda Cty			NA	\$ 1,888	\$ 1,665	\$ 1,665					\$ 1,665	
2	City of Alameda	Alameda City Pavement Rehabilitation - FY 2014/15			NA	\$ 829	\$ 635	\$ 635					\$ 635	
3	City of Albany	Santa Fe Avenue Pavement Rehabilitation			NA	\$ 344	\$ 149	\$ 149					\$ 149	
4	City of Berkeley	Hearst Ave Complete Streets			NA	\$ 1,135	\$ 1,006	\$ 1,006					\$ 1,006	Coordinated with PDA Supportive project
5	City of Dublin	Dublin Boulevard Street Resurfacing			NA	\$ 729	\$ 470	\$ 470					\$ 470	
6	City of Emeryville	Emeryville Street Rehabilitation			NA	\$ 712	\$ 100	\$ 100					\$ 100	
7	City of Fremont	Fremont 2014 Pavement Rehabilitation			NA	\$ 3,912	\$ 2,105	\$ 2,105					\$ 2,105	
8	City of Hayward	Pavement Rehabilitation - Industrial Blvd			NA	\$ 1,489	\$ 1,335	\$ 1,335					\$ 1,335	
9	City of Livermore	2014 Arterial Street Rehabilitation			NA	\$ 1,366	\$ 1,053	\$ 1,053					\$ 1,053	
10	City of Newark	Enterprise Drive Pavement Rehabilitation			NA	\$ 760	\$ 454	\$ 454					\$ 454	
11	City of Oakland	Oakland Pavement Rehabilitation			NA	\$ 4,351	\$ 3,851	\$ 3,851					\$ 3,851	
12	City of Piedmont	City of Piedmont Pavement Rehabilitation Project			NA	\$ 586	\$ 129	\$ 129					\$ 129	
13	City of Pleasanton	Valley Avenue & Hopyard Road Rehabilitation			NA	\$ 1,070	\$ 832	\$ 832					\$ 832	
14	City of San Leandro	San Leandro Boulevard Reconstruction			NA	\$ 1,153	\$ 804	\$ 804					\$ 804	
15	City of Union City	Pavement Rehabilitation - Whipple Road (Ithaca to Amaral)			NA	\$ 736	\$ 669	\$ 669					\$ 669	
Subtotal						\$ 21,061	\$ 15,257	\$ 15,257	\$ -	\$ -	\$ -	\$ -	\$ 15,257	

FY 2012/13 COORDINATED FUNDING PROGRAM

FINAL PROGRAM

(Sorted by Project Type)

\$ X 1,000													
Index#	Jurisdiction	Project	CATEGORY	Scores	Total Project Cost	Total Requested	OBAG - LSR	OBAG - PDA	MB - VRF Bike/Ped	MB Transit	VRF Transit	Total Recommended	Notes
		PDA Supportive Projects											
1	City of Berkeley	Shattuck Reconfiguration & Ped Safety		81.5	\$ 3,152	\$ 2,777		\$ 2,777				\$ 2,777	
2	City of Oakland	7th St W Oakland Transit Village Phase II		80.7	\$ 4,066	\$ 3,288		\$ 3,288				\$ 3,288	
3	City of Berkeley	Berkeley BART Plaza & Transit Area Improvements		80.6	\$ 10,456	\$ 7,784		\$ 4,066			\$ 3,718	\$ 7,784	
4	City of Oakland	Lakeside Green Street Project (at Lakeside/Harrison)		80.0	\$ 11,505	\$ 7,000		\$ 7,000				\$ 7,000	Have a request for sponsor to provide construction level component detail with federal and match identified
5	City of Oakland	Peralta St Improvements Component (of MLK Jr. Way & Peralta Phase I App.)		79.7	\$ 3,365	\$ 2,979		\$ 2,979				\$ 2,979	Evaluated application components separately
6	City of Union City	UC BART Station Imp & RR Ped Xing Component (of BART Phase 2 & Decoto Rd. Complete Streets App.)		79.0	\$ 26,033	\$ 14,422		\$ 8,692			\$ 5,730	\$ 14,422	Evaluated application components separately
7	City of Berkeley	Hearst Ave Complete Streets		78.5	\$ 2,865	\$ 1,150	\$ 1,006	\$ 1,150				\$ 2,156	Coordinated with LSR Project
8	City of Oakland	Bike Lane Component (of Lake Merritt BART Bikeways App.)		77.7	\$ 2,640	\$ 2,112		\$ 422				\$ 422	Conditional upon identifying other funds for the rehabilitation component of the project Assume bike lane component is 20% of request (\$422k of total \$2,112k)
9	City of Oakland	MLK Way Improvements Component (of MLK Jr. Way & Peralta Phase I App.)		76.9	\$ 2,795	\$ 2,473		\$ 2,473				\$ 2,473	Evaluated application components separately
10	City of Emeryville	Christie Ave Bay Trail Gap Closure		75.5	\$ 550	\$ 550			\$ 550			\$ 550	Fund with Local Bike/Ped funds
11	City of Fremont	Fremont City Center multi-Modal Improvements		71.3	\$ 14,340	\$ 6,360		\$ 5,853				\$ 5,853	Assumes Fremont would need to provide \$507 in additional Funds
12	AC Transit	East Bay Bus Rapid Transit Bike/Ped Elements		69.1	\$ 7,189	\$ 7,189				\$ 200		\$ 200	Funds approved would be considered to against overall ACTC BRT commitments Contingent on providing detailed scope of locations for improvements
13	City of Oakland	Coliseum BART Corridor and Infrastructure Connections		65.7	\$ 2,823	\$ 2,321							
14	City of Livermore	Segment 1 of the Iron Horse Trail, a Class I Multi-Use Trail		65.3	\$ 1,841	\$ 1,630							Also Scored in Bike/Ped Category
15	City of Union City	Decoto Road and Decoto Rail Xing Improvement Component (of BART Phase 2 & Decoto Rd. Complete Streets App.)		64.5	\$ 6,505	\$ 5,312							Evaluated application components separately
16	City of Oakland	Tyrone Carney Park/105th Reconfiguration		64.3	\$ 1,972	\$ 1,571							
17	City of Dublin	Amador Plaza Road Complete Street Improvements		58.1	\$ 5,437	\$ 4,813							
18	City of Pleasanton	I-580 At Foothill Road Interchange Improvements		57.1	\$ 4,560	\$ 1,630							Also Scored in Bike/Ped Category
19	City of San Leandro	San Leandro Downtown Parking Mgmt	See Notes	\$ 332	\$ 332	\$ 332							Project not Eligible for OBAG funding; Sponsor requested to consider applying for SC-TAP funds
Subtotal					\$ 112,426	\$ 75,693	\$ 1,006	\$ 38,700	\$ 550	\$ 200	\$ 9,448	\$ 49,904	Agenda Item Attachment

Agenda Item 5A
Attachment F

**FY 2012/13 COORDINATED FUNDING PROGRAM
FINAL PROGRAM
(Sorted by Project Type)**

\$ X 1,000														
Index#	Jurisdiction	Project	CATEGORY	Scores	Total Project Cost	Total Requested	OBAG - LSR	OBAG - PDA	MB - VRF Bike/Ped	MB Transit	VRF Transit	Total Recommended	Notes	
		Bike Ped Capital Projects												
1	EBRPD	Bay Trail - Gilman to Buchanan	PLAN PRIORITY NETWORK	81.2	\$ 4,851	\$ 1,000			\$ 1,000			\$ 1,000		
2	City of Alameda	Cross Alameda Trail (Ralph Appezatto Memorial Parkway, Webster to Poggil)		77.9	\$ 991	\$ 793			\$ 793				\$ 793	
3	City of Albany	Buchanan/Marin Bikeway		77.8	\$ 1,225	\$ 536			\$ 536				\$ 536	Assumes S Leandro will provide \$378 K in additional Funds
4	City of San Leandro	W Juana Ped Improvements		74.8	\$ 724	\$ 724			\$ 346				\$ 346	
5	Alameda County PWA	"A" Street Class II Bike Lane		72.8	\$ 244	\$ 54								
6	Alameda County PWA	"A" Street Ped Safety		72.2	\$ 1,245	\$ 400								
7	City of Livermore	Segment 1 of the Iron Horse Trail, a Class I Multi-Use Trail (Isabel through Murrieta)		70.3	\$ 1,841	\$ 1,630								Also Scored in PDA Supportive Category
8	Alameda County PWA	Fairmont Dr Bike Lane		64.1	\$ 380	\$ 380								
9	City of San Leandro	E 14th St S Area Streetscape		63.0	\$ 6,320	\$ 5,630								
10	City of Albany	Albany Bike/Ped Wayfinding		62.6	\$ 311	\$ 280								
11	City of Pleasanton	Microwave Ped & Bike Detection in Hacienda	61.8	\$ 205	\$ 205									
12	City of Hayward	Main St Complete St	59.7	\$ 2,127	\$ 2,027									
13	City of Pleasanton	I-580 At Foothill Road Interchange Improvements	59.6	\$ 4,560	\$ 1,630								Also Scored in PDA Supportive Category	
14	City of Pleasanton	Foothill Road - Bicycle Lane Gap Closure	55.6	\$ 1,035	\$ 915									
15	Alameda County PWA	Niles Canyon Road Ped Safety	See Notes	\$ 140	\$ 95								Project in Vision Network; Considered Tier 2	
16	Alameda County PWA	Mabel Ave Ped Safety	See Notes	\$ 1,035	\$ 445								Project in Vision Network; Considered Tier 2	
17	Alameda County PWA	E Castro Valley Blvd Bike Lane	See Notes	\$ 540	\$ 480								Project in Vision Network; Considered Tier 2	
18	Alameda County PWA	Mines Rd Bike Lane	See Notes	\$ 56	\$ 50								Project in Vision Network; Considered Tier 2	
19	City of Dublin	Village Parkway Bicycle & Pedestrian Improvements	See Notes	\$ 2,862	\$ 2,533								Project in Vision Network; Considered Tier 2	
20	City of Livermore	Arroyo Las Positas Class I Multi-Use Trail	See Notes	\$ 3,771	\$ 2,918								Project in Vision Network; Considered Tier 2	
21	City of Pleasanton	Bernal Avenue Bridge Over Arroyo de la Laguna	See Notes	\$ 2,200	\$ 500								Project in Vision Network; Considered Tier 2	
22	City of San Leandro	W San Leandro Bikeways	See Notes	\$ 569	\$ 569								Project in Vision Network; Considered Tier 2	
23	EBRPD	Shadow Cliffs to Del Valle Trail	See Notes	\$ 1,430	\$ 1,200								Project in Vision Network; Considered Tier 2	
24	LARPD	Sycamore Grove Park Trail Renovation	See Notes	\$ 1,852	\$ 1,717								Project in Vision Network; Considered Tier 2	
25	EBRPD	Iron Horse Trail - Dublin/Pleasanton BART to Santa Rita	See Notes	\$ 4,320	\$ 750								Project fully funded; Ground Breaking Event Held on May 1st	
		Subtotal			\$ 44,834	\$ 27,461	\$ -	\$ -	\$ 2,675	\$ -	\$ -	\$ 2,675		

Agenda Item 5
Attachment

FY 2012/13 COORDINATED FUNDING PROGRAM

FINAL PROGRAM

(Sorted by Project Type)

\$ X 1,000													
Index#	Jurisdiction	Project	CATEGORY	Scores	Total Project Cost	Total Requested	OBAG - LSR	OBAG - PDA	MB - VRF Bike/Ped	MB Transit	VRF Transit	Total Recommended	Notes
		Bike Ped Feasibility Studies											
1	City of Oakland	Lake Merritt Chanel Bike/Ped Bridge		29	\$ 15,000	\$ 400							
2	City of Oakland	Fruitvale Alive Gap Closure Streetscape Project (Fruitvale Ave E. 12th to Estuary)		28	\$ 2,062	\$ 206			\$ 113			\$ 113	Reduce Scope to Feasibility Study About 3-4% of Bike/Ped funds
3	City of Dublin	Iron Horse Trail/BART Connectivity Feasibility Study		25.8	\$ 350	\$ 309							
4	City of Oakland	Park Blvd Path Feasibility Study		23.2	\$ 395	\$ 197							
5	City of Pleasanton	Feasibility Study for Ped & Bike Bridges		19.6	\$ 50	\$ 25							
6	EBRPD	Niles Canyon Regional Trail Feasibility Study		18.4	\$ 150	\$ 75							
		Subtotal			\$ 3,007	\$ 812	\$ -	\$ -	\$ 113	\$ -	\$ -	\$ 113	
		Bike Ped Planning Documents											
7	City of Piedmont	Piedmont Pedestrian and Bicycle Master Plan		31.8	\$ 120	\$ 102			\$ 102			\$ 102	Master Plan About 3-4% of Bike/Ped Funds
8	City of Hayward	Update of Citywide Bicycle MP, Prep of Ped MP, SR25		24.6	\$ 300	\$ 300							
		Subtotal			\$ 420	\$ 402	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ 102	
		Bike Ped Program/Operations											
9	Cycles of Change	Bike Go Round (education/safety Program)		74.8	\$ 840	\$ 360			\$ 240			\$ 240	Program / Operations Would provide 2 years of operations About 7.5% of local Bike/Ped funding
		Subtotal			\$ 840	\$ 360	\$ -	\$ -	\$ 240	\$ -	\$ -	\$ 240	
		Transit Capital Projects											
10	AC Transit	Line 51 Corridor GPS-based Transit Signal Priority		74	\$ 11,515	\$ 1,000							
		Subtotal			\$ 11,515	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Transit Operations Projects											
11	City of Alameda	Estuary Crossing Shuttle		74	\$ 941	\$ 489					\$ 200	\$ 200	Operations Would provide 2 years of operations
12	City of Oakland	Broadway Shuttle		72.2	\$ 2,670	\$ 546					\$ 352	\$ 352	Operations Would provide 2 years of operations
13	LAVTA	Route 10 & Rapid Route Operations		71.2	\$ 7,333	\$ 1,000				\$ 1,000		\$ 1,000	Operations Would provide 2 years of operations
14	LAVTA	Route 12v, 20x and 70x Operations		71.0	\$ 3,905	\$ 1,000				\$ 1,000		\$ 1,000	Operations Would provide 2 years of operations
		SubTotal			\$ 14,849	\$ 3,035	\$ -	\$ -	\$ -	\$ 2,000	\$ 552	\$ 2,552	
		Totals			\$ 202,551	\$ 120,760	\$ 15,257	\$ 38,700	\$ 3,680	\$ 2,200	\$ 10,000	\$ 69,837	

Agenda Item 5A
Attachment F

Agenda Item 5A
Attachment F



Memorandum

DATE: May 28, 2013

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Principal Transportation Engineer
Jacki Taylor, Program Analyst

SUBJECT: **Approval of Transportation Fund for Clean Air (TFCA) Draft FY 2013/14 Program and At Risk Report**

Recommendation

It is recommended the Commission approve: (1) the TFCA Draft FY 2013/14 Program and (2) the TFCA At Risk Report, dated May 31, 2013.

Summary

The draft FY 2013/14 TFCA program is included as Attachment A. A total of \$1,236,230 is recommended of the \$1,888,821 available, for 12 of the 15 projects requesting funding. An unrecommended program balance of \$652,591 remains. The cost-effective evaluations for the two proposed LAVTA projects (requesting a total of \$450,000) have yet to be completed and a revised draft program may be distributed at the meeting based on the results of the pending evaluations.

The At Risk report includes currently active and recently completed projects programmed with Alameda County TFCA Program Manager funds. The report segregates the active projects into "Red", "Yellow" and "Green" zones based on the project delivery milestones tracked in the report.

Discussion

FY 2013/14 Draft Program

TFCA funding is generated by a \$4.00 vehicle registration fee collected by the Air District. Projects that result in the reduction of motor vehicle emissions are eligible for TFCA. Eligible projects are to achieve surplus emission reductions beyond what is currently required through regulations, ordinances, contracts, or other legally binding obligations. Projects typically funded with TFCA include shuttles, bicycle lanes and lockers, signal timing and trip reduction programs. As the TFCA Program Manager for Alameda County, the Alameda CTC is responsible for programming 40 percent of the four dollar vehicle registration fee that is collected in Alameda County for this program. Five percent of new revenue is set aside for the Alameda CTC's administration of the TFCA program. Per the Alameda CTC TFCA Guidelines, 70 percent of the available funds are to be allocated to the cities/county based on population, with a minimum of \$10,000 to each jurisdiction. The remaining 30 percent of the funds are to be allocated to transit-related projects on a discretionary basis.

The total amount of available TFCA is required to be completely programmed on an annual basis. Projects proposed for TFCA funding are required to meet the eligibility and cost-effectiveness requirements of the program. A jurisdiction may borrow against its projected future share in order to receive more funds in the current year, which can help facilitate the programming of all available funds.

A final program recommendation is scheduled for consideration in July 2013. For the development of a final program, staff notes that although the City of Hayward has proposed a cost-effective project, the City has a negative share balance of approximately \$500,000, so maintaining funding equity over the life of the TFCA program is also a consideration. The FY 2013/14 fund estimate is included as Attachment B. It is also noted that a number of projects are recommended for less than the amount of TFCA requested and that sponsors of these projects will need to confirm that funding from other sources will be committed to the project before the recommended TFCA funds can be included in the final program.

At Risk Report

The report, included as Attachment C, includes currently active and recently completed projects programmed with Alameda County TFCA Program Manager funds. The report segregates the active projects into “Red”, “Yellow”, and “Green” zones based on the project delivery milestones tracked in the report. For this reporting cycle, there are a total of 22 active projects with six in the Red Zone (activities due within 4 months), 15 in the Yellow Zone (activities due in 5-7 months) and one in the Green Zone (activities due in eight or more months). Five projects have been completed and will be removed from the next report.

Fiscal Impact

The draft program will commit 13/14 TFCA revenue, consistent with the FY 2013/14 budget.

Attachments

Attachment A:	TFCA Draft FY 2013/14 Program
Attachment B:	TFCA FY 2013/14 Fund Estimate
Attachment C:	TFCA At Risk Report

**FY 2013/14 TFCa County Program Manager Funding
Draft Program**

Sponsor	Project Name	Project Description	Total Project Cost	Amount Requested	Cost-effectiveness	DRAFT Program	Notes
70% City/County Share							
Alameda County	Fairmont Rd Class II Bike Lanes	Class II Bicycle Lane Gap Closure on Fairmont Drive between E. 14th Street and Liberty, in the Ashland Unincorporated Area of Alameda County.	\$340,000	\$200,000	\$86,753	\$ 19,000	Cost-effective for up to 19,000 of TFCa. Sponsor to confirm whether project would be fully funded from other sources if TFCa funds approved.
Berkeley	Berkeley Citywide Bicycle Parking Project	Purchase and installation on the public right-of-way of at least 278 bicycle racks citywide, including six (6) pilot in-street "bicycle corral" locations along commercial corridors. The City will install racks primarily on sidewalks near commercial areas, schools, and parks.	\$155,000	\$155,000	\$39,748	\$ 155,000	
East Bay Regional Park District	Iron Horse Trail Dublin/Pleasanton BART Santa Rita Road	Construct a 1.6-mile concrete Class 1 segment of the Iron Horse Regional Trail between the Dublin/Pleasanton BART Station and Santa Rita Road Project.	\$4,320,000	\$750,000	\$89,227	\$ -	Project fully funded. Groundbreaking event held May 1st.
Fremont	Arterial Management Program - Ardenwood, Mission, and Stevenson Blvds	This project will improve arterial operations along three corridors: Ardenwood, Stevenson, and Mission Boulevards by implementing new signal coordination timings and upgrading most of the existing traffic signal equipment to enhance the operation of the traffic signal coordination.	\$218,000	\$218,000	\$51,963- \$88,839	\$ 145,000	Based on two years of cost-effectiveness.
Hayward	"A" Street Signal Upgrade and Coordination	Provide traffic signal retiming and coordination along "A" Street at 10 intersections between Mission Boulevard and Hesperian Boulevard, including upgrading existing controllers and closing the gap between the existing signal interconnect system to allow communications between the Traffic Operations Center (TOC) and the on-street controllers.	\$209,000	\$190,000	\$31,994- \$33,365	\$ 190,000	Based on two years of cost-effectiveness.
Oakland	Adeline St Bikeway Gap Closure	The project will install Class 2 bike lanes on Adeline St. 47th to 61st Sts. The new facility will adjoin existing bikeways at each end. The street will be slurry-sealed prior to bike lane installation.	\$73,000	\$58,000	\$89,231	\$ 51,000	Sponsor to confirm whether project would be fully funded from other sources if TFCa funds approved.
Oakland	CityRacks Bicycle Parking Program Phase 10	This project will fund Phase 10 of Oakland's CityRacks Bicycle Parking Program. Over the two year grant period, the project includes installation of approximately 500 bike rack parking spaces and four electronic bicycle lockers to serve the 12th St BART Station.	\$100,000	\$100,000	\$22,936- \$88,215	\$ 81,000	Bike rack component is cost effective. Locker component is cost-effective up to \$16,000. Sponsor to confirm whether locker project would be fully funded from other sources if TFCa approved. Proposed overhead rate to be reviewed and approved for TFCa.
Oakland	City of Oakland Broadway Shuttle	The Free Broadway Shuttle (the "B") operates between the Jack London Oakland Amtrak Station and Broadway at 27th Street at 11-16 minute frequencies. Starting July 2013, the B's service hours will be Monday-Thursday 7am-10pm; Friday 7am-12am; and Saturday 6pm-12am. TFCa request is for a 1.5 year period, July 2013 - Dec. 2014.	\$1,051,000	\$140,268	NA	\$ -	The Air District considers the shuttle's peak-hour service to be eligible for TFCa, but Regional TFCa is providing the maximum allowable TFCa funding for this period per cost-effectiveness criteria.
Pleasanton	Pleasanton Trip Reduction Program	The project consists of a three-pronged approach to reducing trips including employer-based, residential-based and school-based programs. TFCa request is for FY 13/14 program operations.	\$114,000	\$58,916	\$79,447	\$ 58,916	
San Leandro	San Leandro LINKS Shuttle	The free shuttle provides service from the San Leandro BART station to businesses in West San Leandro. Service is provided every 20 minutes, Monday - Friday during peak commute hours from 5:45AM to 9:45AM and 3:00PM to 7:00PM. The TFCa request is for FYs 13/14 and 14/15.	\$633,000	\$104,000	\$88,534	\$ 60,000	Maximum of \$30,000 per year over 2 years.
Subtotal City/County (70%)				\$1,974,184		\$ 759,916	
TFCa Balance Available				\$1,082,516		\$1,082,516	
Difference				(\$891,668)		\$ 322,600	

FY 2013/14 TFCA County Program Manager Funding
Draft Program

Sponsor	Project Name	Project Description	Total Project Cost	Amount Requested	Cost-effectiveness	DRAFT Program	Notes
30% Transit Discretionary Share							
AC Transit	Bus Electrification Demonstration Project	The conversion of an existing hybrid gasoline bus to a fully electric vehicle to achieve reductions in emissions, noise and operational costs. To achieve additional emissions reductions credit, a conventional diesel fuel bus from the AC Transit revenue fleet will be scrapped.	\$ 484,000	\$387,276	\$86,800	\$ 47,000	Project type requires case-by-case approval by Air District. Sponsor to confirm whether project would be fully-funded from other sources if TFCA funds approved.
Alameda CTC	Alameda County Guaranteed Ride Home and Countywide Transportation Demand Management Services Information	The Program provides a "guaranteed ride home" to registered employees in Alameda County as an incentive to use alternative commute modes. TFCA request is for continued program operations for FY 13/14 and FY14/15 and includes the creation of new educational materials providing comprehensive information on different TDM services and commute alternatives available in Alameda County.	\$ 270,000	\$ 270,000	\$ 10,269	\$ 270,000	
CSU East Bay	Second BART to Campus Shuttle	Continue existing operations of a second free campus to BART shuttle. The route operates in a loop between CSU East Bay campus and the Hayward BART station 7am-930pm, 240 days per year. Request is for FY 13/14 operations.	\$ 159,314	\$ 159,314	\$ 89,936	\$ 159,314	
LAVTA	Route 20X Operations	Route 20x operations for FYs 13/14 and 14/15. Route 20x originates at East Dublin/Pleasanton BART Station, serves Vasco Road to East Avenue (including Lawrence Livermore and Sandia National Laboratories), and continues along Mines Road and First Street to the Livermore Transit Center.	\$ 6,622,000	\$ 350,000	TBD	TBD	Additional information required to completed evaluation is pending.
LAVTA	RAPID Operations	Rapid operations for FYs 13/14 and 14/15. The Rapid originates at the West Dublin/Pleasanton BART Station, serves Stoneridge Mall, Downtown Dublin and Hacienda Crossings, Livermore Premium Outlets, Livermore Transit Center, and Lawrence Livermore and Sandia National Laboratories	\$ 6,578,000	\$ 100,000	TBD	TBD	Additional information required to completed evaluation is pending.
		Subtotal Transit Discretionary (30%)	\$ 1,266,590	\$ 1,266,590		\$ 476,314	
		TFCA Balance Available	\$ 806,305	\$ 806,305		\$ 806,305	
		Difference	\$ (460,285)			\$ 329,991	

DRAFT FY 2013/14 TFCA Program		
Amount Available	Subtotal TFCA 70%	\$ 759,916
\$ 1,032,516.00	Subtotal TFCA 30%	\$ 476,314
\$ 806,305.00	Total Recommended	\$ 1,236,230
\$ 1,888,821.00	Remaining Balance	\$ 652,591

TFCA FY 2013/14 Fund Estimate - Final - March 2013

Agency	Population (Estimate)	% Population	Total % of Funding	TFCA Funds Available (new this FY)	Balance from Previous FY	Programmed in Last Cycle	Funds Relinquished This FY	FY 12/13 Rollover (Debits/Credits)	TFCA Balance (New + Rollover)
Alameda	74,640	4.87%	4.86%	\$ 61,843	\$ (495,207)	\$ -	\$ 1,679	\$ (493,528)	\$ (431,685)
Alameda County	142,833	9.32%	9.30%	\$ 118,344	\$ 4,976	\$ -	\$ 6,090	\$ 11,066	\$ 129,410
Albany	18,488	1.21%	1.20%	\$ 15,318	\$ (46,555)	\$ -	\$ -	\$ (46,555)	\$ (31,237)
Berkeley	114,821	7.49%	7.48%	\$ 95,135	\$ 118,169	\$ -	\$ 3,515	\$ 121,684	\$ 216,819
Dublin	46,785	3.05%	3.05%	\$ 38,764	\$ 116,719	\$ -	\$ -	\$ 116,719	\$ 155,483
Emeryville	10,200	0.67%	0.79%	\$ 10,000	\$ 17,565	\$ -	\$ -	\$ 17,565	\$ 27,565
Fremont	217,700	14.21%	14.18%	\$ 180,375	\$ 39,721	\$ -	\$ -	\$ 39,721	\$ 220,096
Hayward	147,113	9.60%	9.58%	\$ 121,890	\$ (660,439)	\$ -	\$ 636	\$ (659,803)	\$ (537,913)
Livermore	82,400	5.38%	5.37%	\$ 68,272	\$ 242,812	\$ -	\$ -	\$ 242,812	\$ 311,084
Newark	43,041	2.81%	2.80%	\$ 35,662	\$ 194,299	\$ -	\$ -	\$ 194,299	\$ 229,961
Oakland	395,341	25.80%	25.75%	\$ 327,559	\$ 179,337	\$ 35,300	\$ 39,858	\$ 183,895	\$ 511,454
Piedmont	10,807	0.71%	0.79%	\$ 10,000	\$ 34,899	\$ -	\$ -	\$ 34,899	\$ 44,899
Pleasanton	71,269	4.65%	4.64%	\$ 59,050	\$ (26,628)	\$ 57,507	\$ -	\$ (84,135)	\$ (25,085)
San Leandro	86,053	5.62%	5.61%	\$ 71,299	\$ 27,998	\$ -	\$ 4,843	\$ 32,841	\$ 104,140
Union City	70,646	4.61%	4.60%	\$ 58,534	\$ 98,988	\$ -	\$ -	\$ 98,988	\$ 157,522
TOTAL:	1,532,137	100.00%	100.00%	\$ 1,272,044	\$ (153,347)	\$ 92,807	\$ 56,622	\$ (189,532)	\$ 1,082,512

FY 13/14 TFCA Revenue (Per Exp. Plan) \$ 1,896,911 (5% of this line is the admin. limit)

FY 11/12 admin "actual" 5% adjustment \$ 4,049

Calendar year 2012 Interest Earned \$ 11,091

Total Funding Available \$ 1,912,052

	Guarantee 70%	Discretionary 30%
Total Programming Capacity	\$ 1,817,206	\$ 545,162
Relinquishments	\$ 71,615	\$ 14,994
FY12/13 Rollover (debit/credit) Adjustment	\$ -	\$ 246,150
Subtotal Relinquishments & Rollover Adjustments	\$ 71,615	\$ 261,144
Adjusted Total Available to Program	\$ 1,888,821	\$ 806,305

Notes:

- Includes all TFCA programming actions through 12/31/12.
- Population estimates as of 1/01/12 from Dept. of Finance (www.dof.ca.gov).

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TFCA County Program Manager Funds

At Risk Report

Report Date: May 31, 2013

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed (Date or Y/N)</u>	<u>Notes</u>
RED ZONE (Milestone deadline within 4 months)							
10ALA02	Alameda CTC	I-80 Corridor Arterial Management	TFCA Award	Agreement Executed	2/17/11	07/09/10	Expenditures complete Final invoice paid FMR due Sept '13 (Project completion scheduled summer 2013)
			\$ 100,000	Project Start	Mar-11	Jul-10	
			TFCA Expended	Final Reimbursement	12/31/13	10/15/12	
			\$ 100,000	FMR	Sep-13		
				Expend Deadline Met?	10/28/12	Yes	
12ALA01	Oakland	Broadway Shuttle: Fri and Sat Evening Extended Service (FY 12/13)	TFCA Award	Agreement Executed	2/1/13	12/14/12	Expenditure deadline Oct '14 Expenditures not complete FMR due Sept '13
			\$ 35,300	Project Start	Dec-13	Jul-12	
			TFCA Expended	Final Reimbursement	12/31/15		
			\$ 17,650	FMR	Sep-13		
				Expend Deadline Met?	10/17/14		
12ALA03	Cal State - East Bay	CSUEB Second Shuttle - Increased Service Hours (FY 12/13)	TFCA Award	Agreement Executed	2/1/13	2/6/13	Expenditure deadline Oct '14 Expenditures not complete FMR due Sept '13
			\$ 56,350	Project Start	Dec-13	Sep-12	
			TFCA Expended	Final Reimbursement	12/31/15		
				FMR	Sep-13		
				Expend Deadline Met?	10/17/14		
12ALA04	LAVTA	Route 10 - Dublin/ Pleasanton BART to Livermore ACE Station and LLNL (FY 12/13 Operations)	TFCA Award	Agreement Executed	2/1/13	1/9/13	Expenditure deadline Oct '14 Expenditures not complete FMR due Sept '13
			\$ 144,346	Project Start	Dec-13	Jul-12	
			TFCA Expended	Final Reimbursement	12/31/15		
			\$ 109,040	FMR	Jan-15		
				Expend Deadline Met?	10/17/14		
12ALA05	LAVTA	ACE Shuttle Service - Route 53 (FY 12/13 Operations)	TFCA Award	Agreement Executed	2/1/13	1/9/13	Expenditure deadline Oct '14 Expenditures not complete FMR due Sept '13
			\$ 34,180	Project Start	Dec-13	Jul-12	
			TFCA Expended	Final Reimbursement	12/31/15		
			\$ 23,701	FMR	Sep-13		
				Expend Deadline Met?	10/17/14		
12ALA06	LAVTA	ACE/BART Shuttle Service - Route 54 (FY 12/13 Operations)	TFCA Award	Agreement Executed	2/1/13	1/9/13	Expenditure deadline Oct '14 Expenditures not complete FMR due Sept '13
			\$ 30,700	Project Start	Dec-13	Jul-12	
			TFCA Expended	Final Reimbursement	12/31/15		
			\$ 25,364	FMR	Sep-13		
				Expend Deadline Met?	10/17/14		
YELLOW ZONE (Milestone deadline within 5-7 Months)							
08ALA01	Alameda CTC	Webster Street Corridor Enhancements Project	TFCA Award	Agreement Executed	1/8/09	12/16/08	Expenditure deadline Dec '13 Expenditures not complete FMR due Mar '14 3rd 1-yr extension approved
			\$ 420,000	Project Start	Jan-09	Jun-09	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ 236,372	FMR	Mar-14		
				Expend Deadline Met?	12/22/13		
09ALA01	Alameda CTC	Webster St SMART Corridors	TFCA Award	Agreement Executed	1/7/10	7/7/09	Expenditure deadline Dec '13 Expenditures not complete FMR due Mar '14 2nd extension request approved 9/27/12
			\$ 400,000	Project Start	Oct-09	Jul-09	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ 327,145	FMR	Mar-14		
				Expend Deadline Met?	12/22/13		
09ALA07	AC Transit	Easy Pass Transit Incentive Program	TFCA Award	Agreement Executed	1/7/10	12/03/09	Extension approved Oct '11 Expenditures complete Final Invoice received FMR received
			\$ 350,000	Project Start	Sep-09	Nov-09	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ 236,535	FMR	Apr-13	Apr-13	
				Expend Deadline Met?	01/13/13	Yes	
11ALA01	Alameda	Park Street Corridor Operations Improvement	TFCA Award	Agreement Executed	1/5/12	06/13/12	Expenditure deadline Nov '13 Expenditures not complete FMR due Feb '14 1-year extension requested May '13
			\$ 230,900	Project Start	Dec-12	Dec-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ -	FMR	Feb-14		
				Expend Deadline Met?	11/14/13		

TFCA County Program Manager Funds

At Risk Report

Report Date: May 31, 2013

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed (Date or Y/N)</u>	<u>Notes</u>
YELLOW ZONE (Milestone deadline within 5-7 Months), continued							
11ALA02	Alameda County	Mattox Road Bike Lanes	TFCA Award	Agreement Executed	1/5/12	01/24/12	Expenditure deadline Nov '13 Expenditures not complete FMR due Feb '14 1-year extension requested May '13
			\$ 40,000	Project Start	Dec-12	Dec-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ -	FMR	Feb-14		
				Expend Deadline Met?	11/14/13		
11ALA03	Albany	Buchanan Bike Path	TFCA Award	Agreement Executed	1/5/12	06/01/12	Expenditure deadline Nov '13 Expenditures not complete FMR due Feb '14
			\$ 100,000	Project Start	Dec-12	Oct-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ -	FMR	Feb-14		
				Expend Deadline Met?	11/14/13		
11ALA04	Cal State - East Bay	CSUEB - 2nd Campus to BART Shuttle (FYs 11/12 & 12/13)	TFCA Award	Agreement Executed	1/5/12	11/08/11	Expenditure deadline Nov '13 Expenditures not complete FMR due Feb '14
			\$ 194,000	Project Start	Dec-12	Aug-11	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ 161,267	FMR	Feb-14		
				Expend Deadline Met?	11/14/13		
11ALA05	Cal State - East Bay	Transportation Demand Management Pilot Program (FY 11/12)	TFCA Award	Agreement Executed	1/5/12	11/08/11	Expenditures complete Final Invoice received FMR received
			\$ 52,000	Project Start	Dec-12	Sep-11	
			TFCA Expended	Final Reimbursement	12/31/13		
			\$ 49,000	FMR	Dec-12	Dec '12	
				Expend Deadline Met?	11/14/13	Yes	
11ALA06	Fremont	North Fremont Arterial Management	TFCA Award	Agreement Executed	1/5/12	01/04/12	Expenditure deadline Nov '13 Expenditures not complete FMR due Feb '14
			\$ 256,000	Project Start	Dec-12	Nov-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ -	FMR	Feb-14		
				Expend Deadline Met?	11/14/13		
11ALA07	Hayward	Post-project Monitoring/Retiming activities for Arterial Mgmt project 10ALA04	TFCA Award	Agreement Executed	1/5/12	06/01/12	Expenditure deadline Nov '13 FMR due Sept '15 (FMR is to be coordinated with 10ALA04. To facilitate, an expenditure deadline extension requested May '13)
			\$ 50,300.00	Project Start	Dec-12	Feb-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ -	FMR	Sep-15		
				Expend Deadline Met?	11/14/13		
11ALA08	Hayward	Clawiter Road Arterial Management	TFCA Award	Agreement Executed	1/5/12	02/27/12	Expenditure deadline Nov '13 Expenditures not complete FMR due Feb '14
			\$ 190,000.00	Project Start	Dec-12	Feb-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ -	FMR	Feb-14		
				Expend Deadline Met?	11/14/13		
11ALA09	Oakland	Traffic Signal Synchronization along Martin Luther King Jr. Way	TFCA Award	Agreement Executed	1/5/12	03/08/12	Expenditure deadline Nov '13 Expenditures not complete FMR due date Dec '15 (2 years post-project)
			\$ 125,000	Project Start	Dec-12	May-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ -	FMR	Dec-15		
				Expend Deadline Met?	11/14/13		
11ALA12	San Leandro	San Leandro LINKS Shuttle (FYs 11/12 & 12/13)	TFCA Award	Agreement Executed	1/5/12	11/08/11	Expenditure deadline Nov '13 Expenditures not complete FMR due Sept '13
			\$ 59,500	Project Start	Dec-12	Jul-11	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ 47,500	FMR	Sep-13		
				Expend Deadline Met?	11/14/13		
11ALA13	Alameda CTC	Alameda County Guaranteed Ride Home (GRH) Program (FYs 11/12 & 12/13)	TFCA Award	Agreement Executed	1/5/12	07/05/11	Expenditure deadline Nov '13 Expenditures not complete FMR due Feb '14
			\$ 245,000	Project Start	Dec-12	Jan-12	
			TFCA Expended	Final Reimbursement	12/31/14		
			\$ 123,214	FMR	Feb-14		
				Expend Deadline Met?	11/14/13		

TFCA County Program Manager Funds

At Risk Report

Report Date: May 31, 2013

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed (Date or Y/N)</u>	<u>Notes</u>
YELLOW ZONE (Milestone deadline within 5-7 Months), continued							
12ALA02	Pleasanton	Pleasanton Trip Reduction Program (FY 12/13)	TFCA Award	Agreement Executed	2/1/13	2/6/13	Expenditure deadline Oct '14 Expenditures not complete FMR due Oct '13
			\$ 57,507	Project Start	Dec-13	Jul-12	
			TFCA Expended	Final Reimbursement	12/31/15		
				FMR	Oct-13		
				Expend Deadline Met?	10/17/14		
GREEN ZONE (Milestone deadline beyond 7 months)							
10ALA04	Hayward	Traffic Signal Controller Upgrade and Synchronization	TFCA Award	Agreement Executed	2/17/11	01/26/11	Expenditures complete Project completion est. Jun '13 FMR due Sept 2015 (2 years post-project) 1st ext. request approved 9/27/12
			\$ 614,000	Project Start	Mar-11	Dec-10	
			TFCA Expended	Final Reimbursement	12/31/14	01/07/13	
			\$ 614,000	FMR	Jun-15		
				Expend Deadline Met?	10/28/13	Yes	
Completed Projects (will be removed from the next monitoring report)							
07ALA06	BART	Multi-Jurisdiction Bike Locker Project	TFCA Award	Agreement Executed	1/1/08	3/8/08	Expenditures complete Final Invoice paid \$21,884.87 relinquished FMR received
			\$ 253,520	Project Start	2/1/08	Feb-08	
			TFCA Expended	Final Reimbursement	12/31/12	Mar-13	
			\$ 253,520	FMR	Mar-12	Mar-12	
				Expend Deadline Met?	12/22/11	Yes	
08ALA05	Alameda CTC	Oakland San Pablo Avenue TSP/Transit Improvement Project	TFCA Award	Agreement Executed	NA	8/22/08	Expenditures complete Final Invoice paid FMR received (2-year post-project report)
			\$ 174,493	Project Start	Apr-09	Jul-09	
			TFCA Expended	Final Reimbursement	12/31/11	07/29/11	
			\$ 174,493	FMR	Feb-13	Mar-13	
				Expend Deadline Met?	12/22/10	Yes	
10ALA03	Fremont	Signal Retiming: Paseo Padre parkway and Auto Mall Parkway	TFCA Award	Agreement Executed	2/17/11	02/24/11	Expenditures complete Final invoice paid \$7,790 relinquished FMR received
			\$ 202,210	Project Start	Mar-11	Jul-11	
			TFCA Expended	Final Reimbursement	12/31/13	03/06/13	
			\$ 202,210	FMR	Jan-13	Jan-13	
				Expend Deadline Met?	10/28/12	Yes	
10ALA08	AC Transit	TravelChoice-New Residents (TCNR)	TFCA Award	Agreement Executed	2/17/11	01/05/11	Expenditures complete Final invoice paid \$25,834 relinquished FMR received
			\$ 139,166	Project Start	Mar-11	Jul-11	
			TFCA Expended	Final Reimbursement	12/31/13	Jan-13	
			\$ 139,166	FMR	Jan-13	Jan-13	
				Expend Deadline Met?	10/28/12	Yes	
11ALA10	Oakland	Broadway Shuttle - 2012 Daytime Operations	TFCA Award	Agreement Executed	1/5/12	05/07/12	Expenditures complete Final Invoice paid FMR received
			\$ 52,154	Project Start	Dec-12	Jan-12	
			TFCA Expended	Final Reimbursement	12/31/14	Apr-13	
			\$ 52,154	FMR	Mar-13	Mar-13	
				Expend Deadline Met?	11/14/13	Yes	

Report Milestone Notes

Agmt Executed = Date TFCA Agreement executed

Project Start = Date of project initiation

FMR = Date Final Monitoring Report (Final Project Report) received by Alameda CTC

Exp. Deadline Met? = Expenditures completed by deadline (Yes/No)

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Memorandum

DATE: May 24, 2013

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Principal Transportation Engineer
James O'Brien, Project Controls Team

SUBJECT: **Approval of State Transportation Improvement Program (STIP) At Risk Report**

Recommendation

It is recommended the Commission approve the attached STIP At Risk Report, dated May 31, 2013.

Summary

The Report assigns zones of risk to the 36 STIP projects monitored for compliance with the STIP "Timely Use of Funds" provisions. Red zone projects are considered at a relatively high risk of non-compliance with the provisions, Yellow zone projects at moderate risk and Green zone projects at low risk.

Discussion

The report is based on the information made available to the Alameda CTC's project monitoring team. This information stems from the project sponsors as well as other funding agencies such as Caltrans, MTC and the CTC.

The criteria for determining the project zones are listed near the end of the report. The durations included in the criteria are intended to provide adequate time for project sponsors to perform the required activities to meet the deadline(s). The risk zone associated with each risk factor is indicated in the tables following the report. Projects with multiple risk factors are listed in the zone of higher risk.

The Alameda CTC requests copies of certain documents related to the required activities to verify that the deadlines have been met. Typically, the documentation requested are copies of documents submitted by the sponsor to other agencies involved with transportation funding such as Caltrans, MTC and the CTC. The one exception is the documentation requested for the "Complete Expenditures" deadline which does not have a corresponding requirement from the other agencies. Sponsors must provide documentation supported by their accounting department as proof that the Complete Expenditures deadline has been met.

Attachment

Attachment A: STIP At Risk Report

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STIP At Risk Report
STIP-RIP Locally-Sponsored Alameda County Projects

Status Date: May 31, 2013

Red Zone Projects

Index	PP No. Source	Sponsor Prog'd Amount (\$x 1,000)	Project Title Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
1	0044C RIP	Alameda CTC \$2,000	I-880 Reconstruction, 29th to 23rd PSE	10/11	Complete Expend	6/30/13	R		Y
2	2100K RIP-TE	Alameda CTC \$400	I-880 Landscape/Hardscape Improvements in San Leandro PSE	09/10	Complete Expend	6/30/13	R	\$400K Allocated 6/30/10 12-Mo Ext App'd April 2012	Y
3	0057J RIP RIP RIP	Caltrans \$400 \$1,100 \$500	SR-24 Caldecott Tunnel 4th Bore Landscaping PSE ConSup Con	12/13 13/14 13/14	Allocate Funds Allocate Funds Allocate Funds	6/30/13 6/30/14 6/30/14	R G G	Added in 2012 STIP	Y
4	2014U RIP	GGBHTD \$12,000	SF Golden Gate Bridge Barrier Con	11/12	Allocate Funds	12/31/13	R	18-Mo Ext App'd May 12	G

End of Red Zone

Yellow Zone Projects

Index	PP No. Source	Sponsor Prog'd Amount (\$x 1,000)	Project Title Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
<i>No Yellow Zone Projects</i>									

End of Yellow Zone

Green Zone Projects

Index	PP No. Source	Sponsor Prog'd Amount (\$x 1,000)	Project Title Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
5	2009N RIP	Alameda \$4,000	Tinker Avenue Extension Con	07/08	Project Being Removed from Report			\$4M Allocated 9/25/08 Final Inv/Report 2/7/13	
6	2009A RIP	AC Transit \$3,705	Maintenance Facilities Upgrade Con	06/07	Final Invoice/Report		NA	\$3,705K Allocated 9/7/06	G
7	2009B RIP	AC Transit \$1,000	SATCOM Expansion Con	06/07	Accept Contract	Note 3	G	\$1,000K Allocated 9/7/06	G
8	2009C RIP	AC Transit \$2,700	Berkeley/Oakland/San Leandro Corridor MIS Env	06/07	Final Invoice/Report	Note 3	NA	\$2,700K Allocated 4/26/07	G

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STIP At Risk Report
STIP-RIP Locally-Sponsored Alameda County Projects

Status Date: May 31, 2013

Green Zone Projects (cont.)

Index	PP No. Source	Sponsor Prog'd Amount (\$x 1,000)	Project Title Phase FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
9	2009D RIP	AC Transit \$4,500	Bus Component Rehabilitation Con 06/07	Accept Contract	Note 3	G	\$4.5M Allocated 7/20/06	G
10	2009Q RIP	AC Transit \$14,000	Bus Purchase Con 06/07	Accept Contract	Note 3	G	\$14M Allocated 10/12/06	G
11	2009L RIP	Alameda Co. \$4,600	Vasco Road Safety Improvements Con 07/08	Project Being Removed from Report			\$4.6M Allocated 2/14/08 Contract Awd 7/29/08 Final Inv/Report 6/6/12	G
12	2100F RIP-TE	Alameda Co. \$1,150	Cherryland/Ashland/Castro Valley Sidewalk Imps. Con 10/11	Accept Contract	11/1/14	G	\$1,150 Allocated 5/12/11 Awarded Nov 2011	G
13	0016O RIP	Alameda CTC \$8,000	I-680 SB HOT Lane Accommodation Con 07/08	Project Being Removed from Report			\$8M Allocated 6/26/08 Final Inv/Report 10/29/12	G
14	0016U RIP	Alameda CTC \$7,315	I-580 Castro Valley I/C Improvements Con 07/08	Project Being Removed from Report			Final Inv/Report 5/1/13	G
15	0062E RIP	Alameda CTC \$954	I-80 Integrated Corridor Mobility Env 07/08	Final Invoice/Report		NA	\$954 Allocated 9/5/07 Contra Costa RIP Expenditures Comp	G
16	0081H RIP RIP-TE	Alameda CTC \$34,851 \$2,179	RT 84 Expressway Widening (Segment 2) Con 16/17 Con 16/17	Allocate Funds Allocate Funds	6/30/17 6/30/17	G G	Added in 2012 STIP	G
17	0139F RIP-TE	Alameda CTC \$350	Rt 580, Landscaping, San Leandro Estudillo Ave - 141st Con 10/11	Accept Contract	7/26/15	G	\$350K Allocated 10/27/11 3-Mo Ext for Awd 5/23/12 Contract Awarded 7/26/12	G
18	2179 RIP RIP RIP RIP	Alameda CTC \$1,563 \$1,947 \$750 \$886	Planning, Programming and Monitoring (Note 2) Con 12/13 Con 11/12 Con 13/14 Con 16/17	Complete Expend Complete Expend Allocate Funds Allocate Funds	6/30/15 6/30/14 6/30/14 6/30/17	G G G G	\$1,563 Allocated 6/28/12 \$1,947 Allocated 8/11/11 Added in 2012 STIP Added in 2012 STIP	G
19	1014 RIP	BART \$38,000	BART Transbay Tube Seismic Retrofit Con 07/08	Project Being Removed from Report			\$38M Allocated 9/5/07 Final Invoice 12/21/12	G

STIP At Risk Report
STIP-RIP Locally-Sponsored Alameda County Projects

Status Date: May 31, 2013

Green Zone Projects (cont.)

Index	PP No. Source	Sponsor Prog'd Amount (\$x 1,000)	Project Title Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
20	2008B RIP-TE	BART \$954	MacArthur BART renovate & enhance entry plaza Con	10/11	Project Being Removed from Report			\$954 Allocated 6/23/11 Transferred to FTA Grant	G
21	2009P RIP RIP	BART \$3,000 \$248	Alameda County BART Station Renovation Con PSE	07/08 07/08	Project Being Removed from Report			\$3M Allocated 12/11/08 FTA Grant CA-90-Y270 \$248 Allocated 9/5/07 Expenditures Complete	G
22	2009Y RIP-TE	BART \$1,200	Ashby BART Station Concourse/Elevator Imps Con	07/08	Final Invoice/Report		NA	\$1,200 Allocated 6/26/08	G
23	2103 RIP	BART \$20,000	Oakland Airport Connector Con	10/11	Accept Contract	9/1/14	G	App'd into STIP and allocated 9/23/10 Awarded Oct 2010	G
24	9051A RIP-TE	BATA \$3,063	Improved Bike/Ped Connectivity to East Span SFOBB Con	16/17	Allocate Funds	6/30/17	G	Added in 2012 STIP	G
25	2009W RIP RIP	Berkeley \$4,614 \$1,500	Ashby BART Station Intermodal Imps Con Con	07/08 09/10	Final Invoice/Report Final Invoice/Report		NA NA	\$4,614 Allocated 6/26/08 AB 3090 App'd 8/28/08 \$1.5M Allocated 9/10/09	G
26	2100G RIP-TE	Berkeley \$1,928	Berkeley Bay Trail Project, Seg 1 Con	10/11	Accept Contract	5/29/15	G	\$1,928 Allocated 12/15/11 Awarded 5/29/12	G
27	0521J RIP	Caltrans \$0	I-680 Freeway Performance Initiative Project 14/15		Project Being Removed from Report			\$2M Returned to Ala Co RIP Shares June 2012	G
28	2100H RIP-TE	Dublin \$1,021	Alamo Canal Regional Trail, Rt 580 undercrossing Con	10/11	Accept Contract	2/7/15	G	\$1,021 Allocated 8/11/11 Contract Awd 2/7/12	G
29	2140S RIP-TE	LAVTA \$200	Rideo Bus Restoration Project Con	10/11	Accept Contract	8/10/14	G	\$200 Allocated 5/12/11 from SM County Reserve Contract Awd 8/10/11	G

STIP At Risk Report**Status Date: May 31, 2013****STIP-RIP Locally-Sponsored Alameda County Projects****Green Zone Projects (cont.)**

Index	PP No.	Sponsor	Project Title	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
30	2009K	LAVTA	Satellite Bus Operating Facility (Phases 1 & 2)									
		RIP			\$4,000	Con	11/12	Accept Contract	11/7/14	G	Note 3 \$4M Alloc'd 6/23/11 PTA Contract Awd 11/7/11	G
		RIP			\$1,500	Con	06/07	Final Invoice/Report		NA	Contract Accepted	
31	2100	MTC	Planning, Programming and Monitoring ²									
		RIP			\$118	Con	13/14	Allocate Funds	6/30/14	G		
		RIP			\$122	Con	14/15	Allocate Funds	6/30/15	G		
		RIP			\$114	Con	12/13	Complete Expenditures	6/30/15	G	\$114 Allocated 6/27/12	G
		RIP			\$126	Con	15/16	Allocate Funds	6/30/16	G	Added in 2012 STIP	
		RIP			\$131	Con	16/17	Allocate Funds	6/30/17	G	Added in 2012 STIP	
32	1022	Oakland	Rte. 880 Access at 42nd Ave./High St., APD									
		RIP			\$5,990	R/W	07/08	Final Invoice/Report	NA	G	\$5.99M Allocated 12/13/07	R
33	2100C1	Oakland	MacArthur Transit Hub Improvement, 40th St									
		RIP-TE			\$193	Con	07/08	Final Invoice/Report		NA	\$193 Allocated 7/26/07	G
34	2103A	Oakland	Oakland Coliseum TOD									
		RIP-TE			\$885	Con	10/11	Accept Contract	11/10/14	G	\$885 Allocated 6/23/11 Contract Awd 11/10/11	G
35	2110	Union City	Union City Intermodal Station									
		RIP			\$4,600	Con	07/08	Final Invoice/Report		NA	\$4.6M Allocated 9/5/07	G
		RIP			\$720	Con	05/06	Final Invoice/Report		NA	\$720K Allocated 11/9/06	
		RIP-TE			\$5,307	Con	05/06	Final Invoice/Report		NA	\$5,307K Allocated 11/9/06	
		RIP-TE			\$2,000	Con	06/07	Final Invoice/Report		NA	\$2,000K Allocated 11/9/06	
		RIP			\$9,787	Con	06/07	Final Invoice/Report		NA	\$9,787K Allocated 11/9/06 6-Mo Ext App'd 9/23/10 for Accept Contract - Site Imps accepted 11/19/10	
36	2110A	Union City	Union City Intermodal Station, Ped Enhanc PH 2 & 2A									
		RIP-TE			\$3,000	Con	10/11	Project Being Removed from Report			\$3M Allocated 6/23/11 Transferred to FTA Grant	R
		RIP			\$715	Con	11/12				\$715 deleted from project	

End of Green Zone**Notes:**

- The "Date Req'd By" for the required activity is before the status date of this report. Sponsor is working with Caltrans, MTC and Alameda CTC to expedite/complete the required activity and/or satisfy the requirement.
- PPM funds programmed in the Con phase are not subject to the typical construction phase requirements. Once PPM funds are allocated, the next deadline is "Complete Expenditures."
- Transit projects receiving State-only funds are subject to project specific requirements in agreements with Caltrans (Federal funds are typically transferred to FTA grant).

STIP At Risk Report**Status Date: May 31, 2013****STIP-RIP Locally-Sponsored Alameda County Projects****2012 STIP -Timely Use of Funds Provisions**

The Timely Use of Funds and At Risk reports monitor the STIP Timely Use of Funds Provisions included in the current STIP Guidelines as adopted by the CTC. The current Timely Use of Funds Provisions are as follows:

Required Activity	Timely Use of Funds Provision
Allocation	For all phases, by the end (June 30th) of the fiscal year identified in the STIP.
Construction Contract Award ¹	Within six (6) months of allocation.
Accept Contract (Construction)	Within 36 months of contract award.
Complete Expenditures	For Env, PSE, & R/W funds, costs must be expended by the end of the second FY following the FY in which the funds were allocated.
Final Invoice/Project Completion (Final Report of Expenditures)	For Env, PSE, & R/W funds, within 180 days (6 months) after the end of the FY in which the final expenditure occurred. For Con funds, within 180 Days (6 months) of contract acceptance.

Zone Criteria

The Timely Use of Funds and At Risk reports utilize the deadlines associated with each required activity of the STIP Timely use of Funds Provisions to assign a zone of risk. The following zone criteria was developed for each of these risk zones (Red, Yellow, & Green). For the Final Invoice, this activity is tracked but no zone of risk is assigned.

Required Activity	Criteria Timeframes for Required Activities		
	Red Zone	Yellow Zone	Green Zone
Allocation -Env Phase	within four months	within four to eight months	All conditions other than Red or Yellow Zones
Allocation -PS&E Phase	within six months	within six to ten months	All conditions other than Red or Yellow Zones
Allocation -Right of Way Phase	within eight months	within eight to twelve months	All conditions other than Red or Yellow Zones
Allocation -Construction Phase	within eight months	within eight to twelve months	All conditions other than Red or Yellow Zones
Construction Contract Award	within six months	within six to eight months	All conditions other than Red or Yellow Zones
Accept Contract	within six months	within six to twelve months	All conditions other than Red or Yellow Zones
Complete Expenditures	within eight months	within eight to twelve months	All conditions other than Red or Yellow Zones
Final Invoice/Project Completion (Final Report of Expenditures)	NA	NA	NA

Other Zone Criteria

Yellow Zone	STIP /TIP Amendment pending
Red Zone	Extension Request pending

Notes:

1. Statute requires encumbrance by award of a contract for construction capital and equipment purchase within twelve months of allocation. CTC Policy is six months.

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Memorandum

DATE: May 24, 2013

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Matt Todd, Principal Transportation Engineer
James O'Brien, Project Controls Team

SUBJECT: Approval of Federal Surface Transportation/Congestion Mitigation and Air Quality (STP/CMAQ) Program At Risk Report

Recommendation

It is recommended the Commission approve the attached Federal STP/CMAQ Program At Risk Report, dated May 31, 2013.

Summary

The report includes 66 locally-sponsored, federally-funded projects segregated by "zone." Red zone projects are considered at a relatively high risk of non-compliance with the provisions of MTC's Resolution 3606, the Regional STP/CMAQ Project Delivery Policy. Yellow zone projects are considered at moderate risk and Green zone projects at low risk.

Discussion

The report is based on the information made available to the Alameda CTC's project monitoring team. This information stems from the project sponsors as well as other funding agencies such as MTC and Caltrans Local Assistance.

The report is intended to identify activities required to comply with the requirements set forth in MTC's Resolution 3606, the Regional STP/CMAQ Project Delivery Policy–Revised (as of July 23, 2008). Per Resolution 3606, for projects programmed with funding in federal fiscal year (FFY) 2012/13, the obligation deadline was April 30, 2013. For projects programmed with funding in FFY 2013/14, the deadline to submit the request for authorization is February 1, 2014 and the obligation deadline is April 30, 2014.

The criteria for determining the project zones are listed in Appendix A of the report. The durations included in the criteria are intended to provide adequate time for project sponsors to perform the required activities to meet the deadline(s). A project may have multiple risk factors that indicate multiple zones. The zone associated with each risk factor is indicated in the report tables. Projects with multiple risk factors are listed in the zone of higher risk. Appendix B provides details related to the deadlines associated with each of the Required Activities used to determine the assigned zone of risk. The Resolution 3606 deadline for submitting the environmental package one year in advance of the obligation deadline for right of way or construction capital funding is tracked and reported, but is not affiliated with any zone of risk.

Attachment

Attachment A: Federal STP/CMAQ Program At Risk Report

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Federal At Risk Report**Status Date: May 31, 2013****Federally-Funded Locally-Sponsored Alameda County Projects****Red Zone Projects**

Index	TIP ID	Sponsor	Project Title	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
1	HSIP4-04-002	Alameda	Shoreline Dr - Westline Dr - Broadway Improvements									
	HSIP	\$348	Con	11/12	Submit Req for Auth	10/11/13	R	See Note 2		G		
					Complete Closeout	01/12/16	G					
	HSIP	\$68	PE	11/12	Liquidate Funds	07/12/15	G	\$68 Obligated 1/18/12				
2	H3R1-04-031	Ala County	Patterson Pass Road - PM6.4 Widen or Improve Shoulder									
	HRRR	\$717	Con	12/13	Submit Req for Auth	09/30/13	R	See Note 2		G		
					Liquidate Funds	6/31/15	G					
					Complete Closeout	12/31/15	G					
	HRRR	\$101	PE	Prior	Liquidate Funds	06/30/15	G	\$101 Obligated 12/19/08				
3	HSIP2-04-024	Ala County	Castro Valley Blvd - Wisteria St Intersection and Frontage Improvements									
	HSIP	\$577	Con	11/12	Liquidate Funds	09/30/13	R	See Note 2		G		
					Complete Closeout	03/31/14	G	Obligated 9/19/12				
	HSIP	\$59	PE	Prior				Obligated 8/14/09				
	HSIP	\$63	R/W	Prior				Obligated 2/15/11				
4	HSIP2-04-027	Ala County	Remove Permanent Obstacle along Shoulder (Foothill Road)									
	HSIP	\$427	Con	10/11	Submit Req for Auth	Note 1	R	See Note 2		R		
					Complete Closeout	09/30/14	G					
	HSIP	\$59	PE	Prior				Obligated 2/23/09				
5	ALA090069	Ala County	Alameda County: Rural Roads Pavement Rehab									
	STP	\$1,815	Con	11/12	Award Contract	Note 1	R	\$1,815 Obligated 4/4/12		R		
					Submit First Invoice	Note 1	Y					
					Liquidate Funds	04/04/18	G					
	STP	\$320	PE	10/11	Liquidate Funds	03/16/17	G	\$320 Obligated 3/16/11				
6	ALA110026	Ala County	Alameda Co - Central Unincorporated Pavement Rehab									
	STP	\$1,071	Con	11/12	Award Contract	Note 1	R	\$1,071 Obligated 4/4/12		R		
					Submit First Invoice	Note 1	R					
					Liquidate Funds	04/04/18	G					
	STP	\$50	PE	10/11	Liquidate Funds	03/23/17	G	\$50 Obligated 3/23/11				
7	SRTS1-04-001	Ala County	Fairview Elementary School Vicinity Improvements									
	SRTS	\$508	Con	10/11	Liquidate Funds	09/30/13	R	See Note 2		G		
					Complete Closeout	03/31/14	G	Obligated 9/19/12				
	SRTS	\$77	PE	Prior				Obligated 1/29/09				

Federal At Risk Report**Status Date: May 31, 2013****Federally-Funded Locally-Sponsored Alameda County Projects****Red Zone Projects (cont.)**

Index	TIP ID	Sponsor	Project Title	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
8	ALA110007	Berkeley	City of Berkeley Transit Action Plan - TDM	CMAQ	\$10	Con	11/12	Obligate Funds	Note 1	R	Working with Caltrans and MTC to add to PE	R
				CMAQ	\$1,990	PE	10/11	Liquidate Funds	02/22/17	G	\$1,990 Obligated 2/22/11	
9	ALA110022	Berkeley	Berkeley - Sacramento St Rehab - Dwight to Ashby	STP	\$955	Con	10/11	Submit First Invoice	Note 1	R	\$955 Obligated 3/18/11	R
								Liquidate Funds	03/18/17	G	Contract Awd 7/19/11	
10	ALA110024	Dublin	Dublin Citywide Street Resurfacing	STP	\$547	Con	11/12	Award Contract	Note 1	R	\$547 Obligated 3/16/12	R
								Submit First Invoice	Note 1	R		
								Liquidate Funds	03/16/18	G		
11	ALA110034	Dublin	West Dublin BART Golden Gate Drive Streetscape	CMAQ	\$580	Con	11/12	Submit First Invoice	06/01/13	R	\$580 Obligated 6/1/12 Contract Awd 9/18/12	G
				CMAQ	\$67	PE	10/11	Liquidate Funds	03/18/17	G	\$67 Obligated 3/18/11	
12	ALA110012	Fremont	Fremont CBD/Midtown Streetscape	CMAQ	\$1,114	Con	11/12	Award Contract	Note 1	R	\$1,114 Obligated 3/27/12	R
								Submit First Invoice	Note 1	R		
								Liquidate Funds	03/27/18	G		
				CMAQ	\$432	Con	10/11	Project Complete	NA		\$432 Obligated 4/13/11	
				CMAQ	\$54	Con	10/11	Project Complete	NA		\$54 Obligated 6/13/11	
13	HSIP1-04-005	Fremont	Install Median Barrier, Install Raised Median and Improve Delineation (Mowry)	HSIP	\$164	Con	11/12	Obligate Funds	Note 1	R	See Note 2	R
								Complete Closeout	03/31/14	G		
				HSIP	\$35	PE	Prior				Obligated 11/28/07	
14	HSIP2-04-018	Fremont	Replace Concrete Poles with Aluminum in Median (Paseo Parkway)	HSIP	\$299		Prior	Liquidate Funds	09/30/13	R	See Note 2	G
								Complete Closeout	03/31/14	G		
15	HSIP3-04-006	Fremont	Paseo Padre Parkway - Walnut Ave and Argonaut Way	HSIP	\$458	Con	12/13	Submit Req for Auth	Note 1	R	See Note 2	R
								Complete Closeout	12/02/14	G		
				HSIP	\$59	PE	Prior				Obligated 11/22/10	

Federal At Risk Report**Status Date: May 31, 2013****Federally-Funded Locally-Sponsored Alameda County Projects****Red Zone Projects (cont.)**

Index	TIP ID	Sponsor	Project Title	Phase	FY	Required Activity	Date	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)					Req'd By			
16	HSIP4-04-020	Fremont	Fremont Blvd / Eggers Dr							
	HSIP	\$275	Con	13/14	Submit Req for Auth	10/11/13	R	See Note 2		G
					Liquidate Funds	07/12/15	G			
					Complete Closeout	01/12/16	G			
		\$41	PE	Prior					Obligated 11/8/11	
17	HSIP4-04-022	Fremont	Fremont Blvd / Alder Ave							
	HSIP	\$348	Con	13/14	Submit Req for Auth	10/11/13	R	See Note 2		G
					Liquidate Funds	07/12/15	G			
					Complete Closeout	01/12/16	G			
		\$43	PE	Prior					Obligated 11/8/11	
18	ALA110019	Hayward	Hayward Various Arterials Pavement Rehab							
	STP	\$1,336	Con	10/11	Award Contract	Note 1	R	\$1,336 Obligated 2/23/11		R
					Submit First Invoice	Note 1	R			
					Liquidate Funds	02/23/17	G			
19	ALA110035	Hayward	South Hayward BART Area/Dixon Street Streetscape							
	CMAQ	\$1,540	Con	11/12	Award Contract	Note 1	R	\$1,264 Obligated 4/4/12		R
					Submit First Invoice	Note 1	R	Amounts per Phase Adjusted		
					Liquidate Funds	04/04/18	G			
	CMAQ	\$260	PE	10/11	Liquidate Funds	01/18/17	G	\$536 Obligated 1/18/11		
20	HSIP2-04-009	Hayward	Carlos Bee Blvd between West Loop Rd and Mission Blvd							
	HSIP	\$725		Prior	Liquidate Funds	09/30/13	R	See Note 2		G
					Complete Closeout	03/31/14	G	Obligated 6/18/10		
21	HSIP5-04-007	Hayward	West "A" Street between Hathaway and Garden							
	HSIP	\$22	PE	12/13	Submit Req for Auth	Note 1	R	New Cycle 5 Project		R
					Obligate Funds	Note 1	R	See Note 3		
	HSIP	\$139	CON	13/14	Submit Req for Auth	02/01/14	G			
					Obligate Funds	04/30/14	G			
22	ALA110037	Livermore	Livermore Village Streetscape Infrastructure							
	STP	\$2,500	Con	11/12	Award Contract	Note 1	R	\$2,500 obligated 5/16/12		R
					Submit First Invoice	Note 1	R	Pending Re-Obligation Request		
					Liquidate Funds	05/16/18	G	Fed Aid No. (022)		
23	ALA110006	Oakland	Various Streets Resurfacing and Bikeway Facilities							
	STP	\$3,492	Con	11/12	Submit First Invoice	Note 1	R	\$3,492 Obligated 2/16/12		R
					Liquidate Funds	02/16/18	G	Awd 12/4/12		
	STP	\$560	PE	10/11	Liquidate Funds	02/22/17	G	\$560 Obligated 2/22/11		

Federal At Risk Report**Status Date: May 31, 2013****Federally-Funded Locally-Sponsored Alameda County Projects****Red Zone Projects (cont.)**

Index	TIP ID	Sponsor	Project Title							
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone	
24	ALA110029	Oakland	Oakland Foothill Blvd Streetscape							
	CMAQ	\$2,200	Con	11/12	Award Contract	Note 1	R	\$2,200 Obligated 4/4/12	R	
					Submit First Invoice	Note 1	R			
					Liquidate Funds	04/04/18	G			
25	HSIP4-04-011	Oakland	Bancroft Ave - 94th Ave Improvements							
	HSIP	\$398	Con	13/14	Submit Req for Auth	10/11/13	R	See Note 2	G	
					Liquidate Funds	07/12/15	G			
					Complete Closeout	01/12/16	G			
		\$87	PE	Prior				Obligated 1/23/12		
26	HSIP4-04-012	Oakland	Hegenberger Rd Intersections							
	HSIP	\$738	Con	13/14	Submit Req for Auth	10/11/13	R	See Note 2	G	
					Liquidate Funds	07/12/15	G			
					Complete Closeout	01/12/16	G			
		\$162	PE	Prior				Obligated 1/25/12		
27	HSIP5-04-011	Oakland	W. MacArthur Blvd. between Market & Telegraph							
	HSIP	\$125	PE	12/13	Submit Req for Auth	Note 1	R	New Cycle 5 Project	R	
					Obligate Funds	Note 1	R	See Note 3		
	HSIP	\$574	CON	13/14	Submit Req for Auth	02/01/14	G			
					Obligate Funds	04/30/14	G			
28	HSIP5-04-012	Oakland	98th Avenue Corridor							
	HSIP	\$99	PE	12/13	Submit Req for Auth	Note 1	R	New Cycle 5 Project	R	
					Obligate Funds	Note 1	R	See Note 3		
	HSIP	\$558	CON	13/14	Submit Req for Auth	02/01/14	G			
					Obligate Funds	04/30/14	G			
29	HSIP5-04-013	Oakland	Market Street between 45th & Arlington							
	HSIP	\$103	PE	12/13	Submit Req for Auth	Note 1	R	New Cycle 5 Project	R	
					Obligate Funds	Note 1	R	See Note 3		
	HSIP	\$541	CON	13/14	Submit Req for Auth	02/01/14	G			
					Obligate Funds	04/30/14	G			
30	SRTS1-04-014	Oakland	Intersection Improvements at Multiple School (5 Elem. + 1 Middle)							
	SRTS	\$700		Prior	Liquidate Funds	09/30/13	R	See Note 2	G	
					Complete Closeout	03/31/14	G	PE Obligated 3/2/08 Con Obligated 8/18/11		

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Index	TIP ID	Sponsor	Project Title							
		Source	Prog'd Amount (\$x 1,000)	Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
31	SRTS2-04-007	Oakland	Multiple School (5 Schools) Improvements Along Major Routes							
	SRTS	\$802	Con	11/12	Liquidate Funds	09/30/13	R	See Note 2		G
					Complete Closeout	03/31/14	G	\$753 Obligated 2/3/12		
	SRTS	\$118	PE	Prior				\$118 Obligated 1/26/10		
32	ALA110010	Port	Shore Power Initiative							
	CMAQ	\$3,000	Con	11/12	Award Contract	Note 1	R	\$3,000 Obligated 2/16/12		R
					Submit First Invoice	Note 1	R			
					Liquidate Funds	02/16/18	G			
33	ALA110027	San Leandro	San Leandro Downtown-BART Pedestrian Interface							
	CMAQ	\$4,298	Con	11/12	Award Contract	Note 1	R	\$4,298 Obligated 2/28/12		R
					Submit First Invoice	Note 1	R	Advertised		
	CMAQ	\$312	PE	10/11	Liquidate Funds	12/21/16	G	\$312 Obligated 12/21/10		
34	HSIP5-04-019	San Leandro	Bancroft Ave/ Sybil Ave							
	HSIP	\$69	PE	12/13	Submit Req for Auth	Note 1	R	New Cycle 5 Project		R
					Obligate Funds	Note 1	R	See Note 3		
	HSIP	\$380	CON	13/14	Submit Req for Auth	02/01/14	G			
					Obligate Funds	04/30/14	G			
35	ALA110028	Union City	Union City Blvd Corridor Bicycle Imp. Phase 1							
	CMAQ	\$860	Con	11/12	Submit First Invoice	Note 1	R	\$860 Obligated 3/22/12		R
					Liquidate Funds	03/22/18	G	Contract Awd 6/12/12		
36	HSIP5-04-030	Union City	Alvarado Road between Decoto & Mann							
	HSIP	\$62	PE	12/13	Submit Req for Auth	Note 1	R	New Cycle 5 Project		R
					Obligate Funds	Note 1	R	See Note 3		
	HSIP	\$288	CON	13/14	Submit Req for Auth	02/01/14	G			
					Obligate Funds	04/30/14	G			

*End of Red Zone***Yellow Zone Projects**

Index	PP No.	Sponsor	Project Title						
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
37	HSIP4-04-010	Alameda	Park Street Operations Improvements						
	HSIP	\$607	Con	11/12	Submit Req for Auth	01/12/14	Y	See Note 2	G
					Complete Closeout	04/12/16	G		
	HSIP	\$126	PE		Liquidate Funds	10/12/15	G	\$126 Obligated 1/18/12	

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Index	PP No.	Sponsor	Project Title	Phase	FY	Required Activity	Date	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)					Req'd By			
38	HSIP4-04-005	Oakland	San Pablo Ave - West St - W. Grand Ave Intersections							
	HSIP	\$345		Con	13/14	Submit Req for Auth	12/13/13	Y	See Note 2	G
						Liquidate Funds	09/13/15	G		
						Complete Closeout	03/13/16	G		
		\$71		PE	Prior				Obligated 1/23/12	
39	ALA110031	Pleasanton	Pleasanton - Foothill/I-580/IC Bike/Ped Facilities							
	CMAQ	\$709		Con	12/13	Advertise Contract	11/01/13	Y	\$709 Obligated 5/1/13	Y
						Award Contract	02/01/14	G		
						Liquidate Funds	05/01/19	G		
40	HSIP4-04-015	San Leandro	Washington Ave / Monterey Blvd							
	HSIP	\$307		Con	13/14	Submit Req for Auth	01/12/14	Y	See Note 2	G
						Liquidate Funds	10/12/15	G		
						Complete Closeout	04/12/16	G		
		\$66		PE	Prior				Obligated 12/15/11	

*End of Yellow Zone***Green Zone Projects**

Index	TIP ID	Sponsor	Project Title	Phase	FY	Required Activity	Date	Zone	Notes	Prev Zone
	Source	Prog'd Amount (\$x 1,000)					Req'd By			
41	ALA110025	Alameda	Alameda - Otis Drive Rehabilitation							
	STP	\$837		Con	10/11	Accept Contract	05/17/14	G	\$837 Obligated 3/8/11	G
						Liquidate Funds	03/08/17	G	Awarded 5/17/11	
42	ALA030002	Ala County	Vasco Road Safety Improvements Phase 1A							
	STP	\$235		ROW	14/15	Submit Req for Auth	02/01/15	G	TIP Amend Pending	G
						Obligate Funds	04/30/15	G		
	STP	\$1,785		Con	09/10	Liquidate Funds	08/31/16	G	\$1,785 Obligated 8/31/10	
									Contract awarded 6/7/11	
	STP	\$478		PE	12/13	Liquidate Funds	04/17/19	G	\$478 Obligated 4/17/13	
43	SRTS1-04-002	Ala County	Marshall Elementary School Vicinity Improvements							
	SRTS	\$450		Con	12/13	Liquidate Funds	11/01/14	G	See Note 2	G
						Complete Closeout	04/01/15	G	Obligated 9/19/12	
	SRTS	\$50		PE	Prior			G	Obligated 12/7/10	

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Index	TIP ID	Source	Sponsor Prog'd Amount (\$x 1,000)	Phase	FY	Required Activity	Date Req'd By	Zone	Notes	Prev Zone
44	ALA110033		Alameda CTC	Alameda County Safe Routes to School						
		CMAQ	\$2,289	Con	10/11	Liquidate Funds	03/29/17	G	\$2,689 Obligated 3/29/11	G
		STP	\$400	Con	10/11	Liquidate Funds	03/29/17	G	Obligated w/ALA110009	
45	ALA110009		Alameda CTC	Bikemobile - Bike Repair and Encouragement Vehicle						
		CMAQ	\$500	Con	10/11	Liquidate Funds	03/29/17	G	\$500 Obligated 3/29/11 Obligated w/ALA110033	G
46	ALA110030		Albany	Albany - Buchanan Bicycle and Pedestrian Path						
		CMAQ	\$1,702	Con	11/12	Liquidate Funds	06/01/18	G	\$1,702 Obligated 6/1/12 Contract Awd 10/15/12 1st Invoice dated 5/14/13 Fed-Aid No. 5178(012)	Y
47	ALA110039		Albany	Albany - Pierce Street Pavement Rehabilitation						
		STP	\$117	Con	10/11	Liquidate Funds	05/02/17	G	Contract Awd 7/12/11 \$117 Obligated 5/2/11	G
48	ALA090068		BART	MacArthur BART Plaza Remodel						
		CMAQ	\$626	Con	10/11				\$626 Obligated 3/16/11 Transferred to FTA Grant	G
49	ALA110032		BART	Downtown Berkeley BART Plaza/Transit Area Imps.						
		CMAQ	\$706	PE	10/11				\$706 Obligated 3/16/11	G
		CMAQ	\$1,099	Con	10/11				\$1,099 Obligated 3/16/11 Transferred to FTA Grant	
50	ALA110038		BART	BART - West Dublin BART Station Ped Access Imps						
		CMAQ	\$21	PE	10/11				\$21 Obligated 2/2/11	G
		CMAQ	\$839	Con	10/11				\$839 Obligated 2/2/11 Transferred to FTA Grant	
51	SRTS3-04-007		Emeryville	San Pablo Avenue 43rd to 47th Pedestrian Safety						
		SRTS		Con	13/14	Submit Req for Auth	03/07/14	G	See Note 2	G
						Complete Closeout	06/07/16	G		
		SRTS	\$52	PE	11/12			G	\$52 Obligated 5/4/12	
52	ALA110018		Fremont	Fremont Various Streets Pavement Rehabilitation						
		STP	\$2,707	Con	10/11	Project Being Removed from Report			\$2,707 Obligated 2/22/11 Final Inv/Report 3/30/12	G
53	HSIP3-04-005		Fremont	Paseo Padre Parkway - Walnut to Washington - Replace Poles						
		HSIP	\$120	Con	12/13	Complete Closeout	12/02/14	G	\$120 Obligated 2/16/12	
		HSIP	\$23	PE	Prior				Obligated 11/18/10	

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Index	TIP ID	Source	Sponsor	Project Title		Required Activity	Date Req'd By	Zone	Notes	Prev Zone
			Prog'd Amount (\$x 1,000)	Phase	FY					
54	ALA110013	Livermore	Iron Horse Trail Extension in Downtown Livermore							
		CMAQ	\$1,566	Con	11/12	Liquidate Funds	04/04/18	G	\$1,241 Obligated 4/4/12 Contract Awd 7/23/12 First Invoice Dated 2/8/13 TLC Project Fed Aid (025)	Y
55	ALA110015	Livermore	Livermore Downtown Lighting Retrofit							
		CMAQ	\$176	Con	10/11	Liquidate Funds	04/04/17	G	\$176 Obligated 4/4/11 Billing 1 dated 2/22/12 Fed Aid (024)	G
56	ALA110023	Livermore	Livermore - 2011 Various Arterials Rehab							
		STP	\$1,028	Con	10/11	Liquidate Funds	03/21/17	G	\$1,028 Obligated 3/21/11 Billing 1 dated 2/22/12 Fed Aid (023)	G
57	ALA110016	Newark	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab							
		STP	\$682	Con	11/12	Liquidate Funds	02/17/18	G	\$682 Obligated 2/17/12 1st Invoice 11/28/12	G
58	ALA110014	Oakland	Oakland - MacArthur Blvd Streetscape							
		CMAQ	\$1,700	Con	10/11	Liquidate Funds	04/27/17	G	\$1.7M Obligated 4/27/11 Contract Dated 8/19/11	G
59	HSIP2-04-004	Oakland	West Grand at Market, Macarthur at Fruitvale & Market at 55th Improvements							
		HSIP	\$223	Con	11/12	Liquidate Funds	03/30/14	G	See Note 2	G
						Complete Closeout	09/30/14	G	Obligated 6/30/11	
60	HSIP2-04-005	Oakland	Various Intersections Pedestrian Improvements							
		HSIP	\$81	Con	11/12	Liquidate Funds	03/30/14	G	See Note 2	G
						Complete Closeout	09/30/14	G	Obligated 7/8/11	
61	ALA110021	Pleasanton	Pleasanton Various Streets Pavement Rehab							
		STP	\$876	Con	10/11	Liquidate Funds	04/14/17	G	\$876 Obligated 4/14/11 Final Inv/Rep 10/30/12 Final Rep returned Prog Billing Dated 4/30/13	G
62	ALA110020	San Leandro	San Leandro - Marina Blvd Rehabilitation							
		STP	\$807	Con	10/11	Liquidate Funds	03/29/17	G	\$807 Obligated 3/29/11 Contract Awd 5/5/11	G
63	HSIP1-04-001	San Leandro	Washington Ave - Estabrook St Intersection							
		HSIP	\$409	Prior		Project Being Removed from Report			Revised FROE 10/25/10	G

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Federally-Funded Locally-Sponsored Alameda County Projects

Green Zone Projects (cont.)

Index	TIP ID	Source	Sponsor	Project Title		Required Activity	Date	Zone	Notes	Prev Zone
			Prog'd Amount (\$x 1,000)	Phase	FY		Req'd By			
64	SRTS3-04-017	SRTS	San Leandro	Con	11/12	Multiple Schools Bicycle and Pedestrian Safety		G	See Note 2	G
						Liquidate Funds	03/06/16			
						Complete Closeout	09/06/16	G	\$410 Obligated 3/22/12	
65	ALA110017	STP	Union City	Con	10/11	Union City - Dyer Street Rehabilitation		G	\$861 Obligated 4/13/11 Contract Awd 6/14/11	G
						Liquidate Funds	04/13/17			
66	ALA110036	CMAQ	Union City	Con	10/11	Union City BART East Plaza Enhancements		G	\$4,450 Obligated 2/2/11 Contract Awd 6/28/11 FTA CA-95-X157	G
						Liquidate Funds	02/02/17			

End of Green Zone

Notes:

- 1 MTC Reso 3606 deadline or the Safety Program Monitoring date is before the status date of this report. Sponsor is working with Caltrans, MTC and Alameda CTC to expedite/complete the required activity.
- 2 HSIP, SRTS and HRRR projects may have different timely use of funds provisions than the MTC Reso 3606 requirements. The values for "Date Req'd By" shown in this report are based on the Safety Program Delivery Status Reports - Complete Project Listing available from Caltrans Local Programs at www.dot.ca.gov/hq/LocalPrograms/HSIP/delivery_status.htm. For the purposes of this monitoring report, the Submit Request for Authorization dates are set to three months prior to the date shown for authorization in the Safety Program Delivery Status Reports, and the Liquidate Funds dates are set to six months prior to the date shown for Complete Closeout shown by Caltrans.
- 3 HSIP Cycle 5 projects are not yet included in an adopted TIP. Sponsors cannot request obligation until included in TIP. Projects with Cycle 5 programming requested in FY12/13 are shown in report with the same "Required Activity" and "Dates Required By" as other projects with FY 12/13 funding while they wait for the TIP approval.

Federal At Risk Report**Status Date: May 31, 2013****Federally-Funded Locally-Sponsored Alameda County Projects****Appendix A****Federal At Risk Report Zone Criteria****Required Activities per Resolution 3606 (Revised July 23, 2008)**

Required Activities Monitored by CMA¹	Criteria Timeframes for Required Activities		
	Red Zone	Yellow Zone	Green Zone
Request Project Field Review	Project in TIP for more than nine (9) months, or obligation deadline for Con funds within 15 months.	Project in TIP for less than nine (9) months, and obligation deadline for Con funds more than 15 months away.	All conditions other than Red or Yellow Zones
Submit Environmental Package	NA	NA	NA
Approved DBE Program and Methodology	NA	NA	NA
Submit Request for Authorization (PE)	within three (3) months	within three (3) to six (6) months	All conditions other than Red or Yellow Zones
Submit Request for Authorization (R/W)	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones
Submit Request for Authorization (Con)	within six (6) months	within six (6) to nine (9) months	All conditions other than Red or Yellow Zones
Obligation/ FTA Transfer	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Advertise Construction	within four (4) months	within four (4) to six (6) months	All conditions other than Red or Yellow Zones
Award Contract	within six (6) months	within six (6) to nine (9) months	All conditions other than Red or Yellow Zones
Award into FTA Grant	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Submit First Invoice	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Liquidate Funds	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones Move to Appendix D
Project Closeout	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones

Other Zone Criteria

Red Zone	Projects with funds programmed in the same FY for both a project development phase (i.e. Env or PSE) and a capital phase (i.e. R/W or Con) without the project development phase(s) obligated.
Yellow Zone	Projects with an Amendment to the TIP pending.

Notes: ¹ See Appendix B for more information about the Required Activities and Resolution 3606.

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Federally-Funded Locally-Sponsored Alameda County Projects

Appendix B Definitions of the Required Activities per Resolution 3606 (As revised July 23, 2008)		
Index	Definition	Deadline
1	Req Proj Field Rev	
	Per MTC Resolution 3606-Revised, "Implementing agencies are required to request a field review from Caltrans Local Assistance within 12 months of approval of the project in the TIP ¹ , but no less than 12 months prior to the obligation deadline of construction funds. This policy also applies to federal-aid projects in the STIP. The requirement does not apply to projects for which a field review would not be applicable, such as FTA transfers, regional operations projects and planning activities. Failure for an implementing agency to make a good-faith effort in requesting and scheduling a field review from Caltrans Local Assistance within twelve months of programming into the TIP could result in the funding being reprogrammed and restrictions on future programming and obligations. Completed field review forms must be submitted to Caltrans in accordance with Caltrans Local Assistance procedures."	12 months from approval in the TIP ¹ , but no less than 12 months prior to the obligation deadline of construction funds.
2	Sub ENV package	
	Per MTC Resolution 3606-Revised, "Implementing agencies are required to submit a complete environmental package to Caltrans for all projects (except those determined Programmatic Categorical Exclusion as determined by Caltrans at the field review), twelve months prior to the obligation deadline for right of way or construction funds. This policy creates a more realistic time frame for projects to progress from the field review through the environmental and design process, to the right of way and construction phase. If the environmental process, as determined at the field review, will take longer than 12 months before obligation, the implementing agency is responsible for delivering the complete environmental submittal in a timely manner. Failure to comply with this provision could result in the funding being reprogrammed. The requirement does not apply to FTA transfers, regional operations projects or planning activities."	12 months prior to the obligation deadline for RW or Con funds. (No change)
3	Approved DBE Prog	
	Per MTC Resolution 3606-Revised, "Obligation of federal funds may not occur for contracted activities (any combination of environmental/ design/ construction/ procurement activities performed outside the agency) until and unless an agency has an approved DBE program and methodology for the current federal fiscal year. Therefore, agencies with federal funds programmed in the TIP must have a current approved DBE Program and annual methodology (if applicable) in place prior to the fiscal year the federal funds are programmed in the TIP. STP/CMAQ funding for agencies without approved DBE methodology for the current year are subject to redirection to other projects after March 1. Agencies should begin the DBE process no later than January 1 to meet the March 1 deadline. Projects advanced under the Expedited Project Selection Process (EPSP) must have an approved DBE program and annual methodology for the current year (if applicable) prior to the advancement of funds."	Approved program and methodology in place prior to the FFY the funds are programmed in the TIP.
4	Sub Req for Auth	
	Per MTC Resolution 3606-Revised, "In order to ensure funds are obligated or transferred to FTA in a timely manner, the implementing agency is required to deliver a complete funding obligation / FTA Transfer request package to Caltrans Local Assistance by February 1 of the year the funds are listed in the TIP. Projects with complete packages delivered by February 1 of the programmed year will have priority for available OA, after ACA conversions that are included in the Obligation Plan. If the project is delivered after February 1 of the programmed year, the funds will not be the highest priority for obligation in the event of OA limitations, and will compete for limited OA with projects advanced from future years. Funding for which an obligation/ FTA transfer request is submitted after the February 1 deadline will lose its priority for OA, and be viewed as subject to reprogramming."	February 1 of FY in which funds are programmed in the TIP.

Federal At Risk Report**Status Date: May 31, 2013****Federally-Funded Locally-Sponsored Alameda County Projects****Appendix B****Definitions of the Required Activities per Resolution 3606 (As revised July 23, 2008)**

Index	Definition	Deadline
5	Obligate Funds/ Transfer to FTA	
	Per MTC Resolution 3606-Revised, "STP and CMAQ funds are subject to an obligation/FTA transfer deadline of April 30 of the fiscal year the funds are programmed in the TIP. Implementing agencies are required to submit the completed request for obligation or FTA transfer to Caltrans Local Assistance by February 1 of the fiscal year the funds are programmed in the TIP, and receive an obligation/ FTA transfer of the funds by April 30 of the fiscal year programmed in the TIP. For example, projects programmed in FY 2007-08 of the TIP have an obligation/FTA transfer request submittal deadline (to Caltrans) of February 1, 2008 and an obligation/FTA transfer deadline of April 30, 2008. Projects programmed in FY 2008-09 have an obligation request submittal deadline (to Caltrans) of February 1, 2009 and an obligation/FTA transfer deadline of April 30, 2009. No extensions will be granted to the obligation deadline."	April 30 of FY in which funds are programmed in the TIP.
6	Execute PSA	
	Per MTC Resolution 3606, "The implementing agency must execute and return the Program Supplement Agreement (PSA) to Caltrans in accordance with Caltrans Local Assistance procedures. The agency must contact Caltrans if the PSA is not received from Caltrans within 60 days of the obligation. This requirement does not apply to FTA transfers. Agencies that do not execute and return the PSA to Caltrans within the required Caltrans deadline will be unable to obtain future approvals for any projects, including obligation and payments, until all PSAs for that agency, regardless of fund source, meet the PSA execution requirement. Funds for projects that do not have an executed PSA within the required Caltrans deadline are subject to de-obligation by Caltrans."	Within 60 days of receipt of the PSA from Caltrans, and within six months from the actual obligation date. ²
7	Advertise Contract /Award Contract/Award into FTA Grant	
	Per MTC Resolution 3606-Revised, "For the Construction (CON) phase, the construction/equipment purchase contract must be advertised within 6 months of obligation and awarded within 9 months of obligation. However, regardless of the advertisement and award deadlines, agencies must still meet the invoicing deadline for construction funds. Failure to advertise and award a contract in a timely manner could result in missing the subsequent invoicing and reimbursement deadline, resulting in the loss of funding. Agencies must submit the notice of award to Caltrans in accordance with Caltrans Local Assistance procedures, with a copy also submitted to the applicable CMA. Agencies with projects that do not meet these award deadlines will have future programming and OA restricted until their projects are brought into compliance. For FTA projects, funds must be approved/ awarded in an FTA Grant within one federal fiscal year following the federal fiscal year in which the funds were transferred to FTA."	Advertised within 6 months of obligation and awarded within 9 months of obligation. FTA Grant Award: Within 1 year of transfer to FTA.
8	Submit First Invoice / Next Invoice Due	
	Per MTC Resolution 3606-Revised, "Funds for each federally funded (Environmental (ENV/ PA&ED), Preliminary Engineering (PE), Final Design (PS&E) and Right of Way (R/W) phase and for each federal program code within these phases, must be invoiced against at least once every six months following obligation. Funds that are not invoiced at least once every 12 months are subject to de-obligation. There is no guarantee that funds will be available to the project once de-obligated. Funds for the Construction (CON) phase, and for each federal program code within the construction phase, must be invoiced and reimbursed against at least once within 12 months of the obligation, and then invoiced at least once every 6-months there after. Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA. There is no guarantee that funds will be available to the project once de-obligated. If a project does not have eligible expenses within a 6-month period, the agency must provide a written explanation to Caltrans Local Assistance for that six-month period and submit an invoice as soon as practicable to avoid missing the 12-month invoicing and reimbursement deadline. Agencies with projects that have not been invoiced against and reimbursed within a 12-month period, regardless of federal fund source, will have restrictions placed on future programming and OA until the project is properly invoiced. Funds that are not invoiced and reimbursed against at least once every 12 months are subject to de-obligation by FHWA."	For Con phase: Once within 12 months of Obligation and then once every 6 months thereafter, for each federal program code. For all other phases: Once within 6 months following Obligation and then once every 6 months thereafter, for each phase and federal program code.

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Federal At Risk Report**Status Date: May 31, 2013****Federally-Funded Locally-Sponsored Alameda County Projects****Appendix B****Definitions of the Required Activities per Resolution 3606 (As revised July 23, 2008)**

Index	Definition	Deadline
8a	Inactive Projects	
	Per MTC Resolution 3606-Revised, "Most projects can be completed well within the state's deadline for funding liquidation or FHWA's ten-year proceed-to-construction requirement. Yet it is viewed negatively by both FHWA and the California Department of Finance for projects to remain inactive for more than twelve months. It is expected that funds for completed phases will be invoiced immediately for the phase, and projects will be closed out within six months of the final project invoice. Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA. There is no guarantee the funds will be available to the project once de-obligated."	Funds must be invoiced and reimbursed against once every 12 months to remain active.
9	Liquidate Funds	
	Per MTC Resolution 3606-Revised, "Funds must be liquidated (fully expended, invoiced and reimbursed) within six years of obligation. California Government Codes 16304.1 and 16304.3 places additional restrictions on the liquidation of federal funds. Generally, federal funds must be liquidated (fully expended, invoiced and reimbursed) within 6 state fiscal years following the fiscal year in which the funds were appropriated. Funds that miss the state's liquidation/ reimbursement deadline will lose State Budget Authority and will be de-obligated if not re-appropriated by the State Legislature, or extended (for one year) in a Cooperative Work Agreement (CWA) with the California Department of Finance. This requirement does not apply to FTA transfers."	Funds must be liquidated within six years of obligation.
10	Estimated Completion Date/Project Closeout	
	Per MTC Resolution 3606-Revised, "Implementing Agencies must fully expend federal funds on a phase one year prior to the estimated completion date provided to Caltrans. At the time of obligation, the implementing agency must provide Caltrans with an estimated completion date for that project phase. Any un-reimbursed federal funds remaining on the phase after the estimated completion date has passed, is subject to project funding adjustments by FHWA. Projects must be properly closed out within six months of final project invoice. Projects must proceed to construction within 10 years of federal authorization of the initial phase. Federal regulations require that federally funded projects proceed to construction within 10 years of initial federal authorization of any phase of the project. Furthermore, if a project is canceled, or fails to proceed to construction in 10 years, FHWA will de-obligate any remaining funds, and the agency is required to repay any reimbursed funds. If a project is canceled as a result of the environmental process, the agency does not have to repay reimbursed costs for the environmental activities. However, if a project is canceled after the environmental process is complete, or a project does not proceed to construction within 10 years, the agency is required to repay all reimbursed federal funds. Agencies with projects that have not been closed out within 6 months of final invoice will have future programming and OA restricted until the project is closed out or brought back to good standing by providing written explanation to Caltrans Local Assistance, the applicable CMA and MTC."	Est. Completion Date: For each phase, fully expend federal funds 1 year prior to date provided to Caltrans. Project Close-out: Within 6 months of final project invoice.

Notes:

- ¹ Approval in the TIP: For administrative/ minor TIP Amendments it is the date of Caltrans approval. For formal TIP Amendments, it is the date of FHWA approval.
- ² Per DOT letter from Caltrans Local Assistance to MPOs, regarding "Procedural Changes in Managing Obligations", dated 9/15/05.

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Memorandum

DATE: May 23, 2013

TO: Alameda County Technical Advisory Committee (ACTAC)

FROM: Beth Walukas, Deputy Director of Planning
Kara Vuicich, Senior Transportation Planner

SUBJECT: Sustainable Communities Technical Assistance Program (SC-TAP) Call for Projects

Recommendation

This item is for information only.

Summary

The SC-TAP provides significant support to Alameda County jurisdictions in the form of on-call consultant expertise for Priority Development Area (PDA) and Growth Opportunity Area (GOA) planning and implementation, complete streets policy implementation, and bicycle and pedestrian planning and engineering technical support. Areas outside of PDAs and GOAs are also eligible for bicycle and pedestrian planning and engineering technical support.

Discussion

In February 2013, the Commission approved the program guidelines and the allocation of funds for the SC-TAP. An RFQ was released in March 2013 to solicit statements of qualifications from consultants, and a list of qualified consultants is being finalized and will be made available to potential applicants. Staff is also working to finalize authorization from Caltrans for expenditure of the federal funds that will be used for the program. The earliest that these funds would be available is October 1, 2013.

Alameda CTC is issuing the call for projects now in order to enable jurisdictions and potential project partners adequate time to develop work scopes and budgets. The types of planning projects and studies supported by SC-TAP may require coordination between internal departments or divisions, or may require coordination between multiple jurisdictions. Once project applications are submitted, Alameda CTC staff will score projects using the criteria in the Program Guidelines (Attachment A). Alameda CTC will then work with project sponsors to select consultants from the qualified list using an RFP process.

Project applications will be due by 5:00 p.m. on Tuesday, September 17, 2013. Alameda CTC will host a workshop on Tuesday, July 16th from 1:30-3:30 p.m. for potential applicants. Program details

are provided in the Program Guidelines (Attachment A), and the application requirements are described in the Call for Projects (Attachment B, to be distributed at the meeting).

Fiscal Impact

This item is for information only. There is no fiscal impact at this time.

Attachments

Attachment A:	Program Guidelines for the Sustainable Communities Technical Assistance Program
Attachment B:	June 2013 Sustainable Communities Technical Assistance Program Call for Projects Notice and Application (to be distributed at the meeting)

Program Guidelines for the Sustainable Communities Technical Assistance Program (SC-TAP)

Adopted by the Alameda County Transportation Commission on February 28, 2013

Program Description

The Alameda CTC is creating an expanded technical assistance program for Alameda County jurisdictions that will provide significant support in the form of on-call consultant expertise for Priority Development Area (PDA) planning and implementation, complete streets policy implementation, and bicycle and pedestrian planning and engineering technical support. The SC-TAP has been designed to be consistent with OBAG requirements per MTC Resolution 4035 as well as with MTC's PDA Planning Program and ABAG's FOCUS Technical Assistance Program.

The SC-TAP will provide direct support to Alameda County jurisdictions via on-call consultant contracts similar to the existing Transit Oriented Development Technical Assistance Program (TOD TAP). Jurisdictions may apply for consultant services for specific projects or for consultant in-house support for a fixed amount of time in order to complete a specific planning, environmental review or project development task. The selected consultant(s) will perform work directly for project sponsors; however, the Alameda CTC will assume all contract administration and oversight responsibilities. The Alameda CTC will be responsible for approving all consultant invoices and will closely monitor project budgets, scopes and schedules.

As part of the project wrap-up for SC-TAP projects, the consultant and/or project sponsors may be required to develop and provide to Alameda CTC a "best practices" design guide and simple fact sheet to be shared with other local jurisdictions on the Alameda CTC website, as a way to share knowledge and experience and help build a local best practices resource for Alameda County jurisdictions. The consultant and the project sponsor may also be required to make a short presentation to the Alameda CTC Committees and/or Commission on the design, implementation or planning challenges addressed and the solutions or approaches developed.

The funding of specific elements, such as in-house planning support, will depend on the eligibility requirements of SC-TAP funding sources. For this current funding cycle, the primary source of funding for the program is federal Surface Transportation Program (STP) funds, which require a transportation nexus (please see the section describing "Eligible Activities" for further details). The SC-TAP has been designed to accommodate the possible addition of more flexible funding sources in the future, however.

PDA Planning and Implementation

Consistent with the Alameda CTC's PDA Investment and Growth Strategy, the SC-TAP provides local jurisdictions with assistance in planning and implementing the vision for Alameda County's PDAs, namely, creating vibrant places with adequate housing for all income levels, a mix of uses, access to jobs, and multi-modal transportation infrastructure. Additionally, PDAs play a critical role in the region's Sustainable Communities Strategy (SCS) which seeks to

coordinate land use and transportation so as to reduce greenhouse gas emissions for cars and light-duty trucks.

For those jurisdictions that have not yet completed PDA-specific planning activities, the SC-TAP program will provide resources to complete specific or area plans, zoning code updates, and required CEQA analyses (e.g., programmatic EIRs). The SC-TAP may also support projects to update and implement existing community-based transportation plans and incorporate them into PDA planning and implementation efforts.

Many jurisdictions have already completed specific or area plans for their PDAs, however additional technical studies or analyses may still be needed to facilitate implementation of those plans. The SC-TAP will provide a broad range of consultant skills and expertise that jurisdictions can use to implement already completed plans in order to increase the number of housing units, including affordable housing, and jobs located within PDAs and transit corridors as well as improve multi-modal access and mobility.

Complete Streets Policy Implementation

As stipulated in MTC Resolution 4035, a jurisdiction must have an adopted complete streets policy to be eligible for OBAG funds. The SC-TAP will support implementation of complete streets policies, including the development of internal agency protocols and communications for complete streets implementation, technical assistance for developing performance measures for complete streets, or technical assistance with development of local design standards, or other technical assistance to facilitate the implementation of complete streets.

Bicycle and Pedestrian Planning and Engineering Support

Technical, resource and design and engineering assistance and expertise for complex and/or innovative bicycle and pedestrian projects for resolving small-scale bicycle and pedestrian safety, access, and convenience issues will also be eligible under the SC-TAP.

Eligible Applicants

Local governments (cities and counties) are eligible for SC-TAP consultant assistance and should partner with the transit providers serving the PDA or GOA for any project that potentially affects transit service or facilities. Partnerships with local non-profit groups and community-based organizations are also encouraged. Multiple jurisdictions, transit agencies, or the Alameda CTC may also submit project applications. In the case of multiple jurisdiction applications, each jurisdiction must be a co-applicant.

Eligible Project Locations

Eligible planning areas for PDA Planning and Implementation projects include:

- Areas approved as planned or potential PDAs as part of the ABAG FOCUS program;
- MTC Resolution 3434 station areas; and
- Alameda County PDA Investment and Growth Strategy PDAs and GOAs and locations that provide proximate access to PDAs and GOAs.

For bicycle and pedestrian planning and engineering projects, eligible locations include:

- Any project that is identified in countywide or local bicycle or pedestrian plans.

Eligible Activities

The following types of activities will be eligible for the SC-TAP. Other activities not specifically listed here but consistent with the overall program goals and objectives and other funding requirements may be considered on a case-by-case basis.

PDA Planning and Implementation

Comprehensive planning activities and studies as well as smaller, “ready-to-go” projects that will advance PDA implementation will be eligible. The latter should be discrete planning projects designed to overcome specific policy or planning challenges to the adoption or implementation of PDA-related plans. They should be focused on providing creative, forward-thinking solutions for addressing typical barriers to the development of successful TODs or PDAs, and that can help to build a higher level of support for development of complete communities within Alameda County. The SC-TAP will also provide expert consultant staff to work in-house at a jurisdiction or agency for a fixed amount of time in order to complete a specific planning, environmental review or project development task that meets other SC-TAP guidelines.

For this funding cycle, the primary source of funds for this program is Federal Surface Transportation Program (STP) funds. Consequently, eligible activities are restricted to those that have a transportation nexus. Eligible land use-related activities that support transportation objectives (or are specifically related to transportation investments) include:

- Planning for mixed-income housing near transit that improves housing affordability through location efficiency
- Station Area or PDA Planning (i.e., a specific or area plan and completed CEQA review)
- Transit and employment
- Transit corridors and TOD
- Families and TOD – creating complete communities
- Expanding housing opportunities near transit
- Parking management and pricing connected to new land uses
- Bicycle and pedestrian planning connected to new land uses

Ineligible activities are those that do not support the surface transportation system. For example, CEQA clearance for a single development project and staffing assistance for general planning and permitting functions are not eligible. For examples of land use-related projects that support transportation as well as MTC’s Station Area Planning Manual, please see http://mtc.ca.gov/planning/smart_growth/stations/.

Potential activities related to SC-TAP studies and plans for TODs, PDAs and GOAs include the following:

1. Prepare or provide assistance preparing planning documents (specific plans, area plans, general plan amendments, etc.) and associated technical studies;¹

¹ PDA specific and area plans should be consistent with MTC’s PDA Planning Program Guidelines provided in

2. Corridor planning that integrates one or more PDAs, TODs or GOAs;
3. Develop design guidelines for residential, commercial and mixed-use development;
4. Study multimodal access and complete streets needs, such as transit, bike, walk, automobile and goods movement, and develop design solutions;
5. Develop streetscape design plans, including wayfinding, landscaping, street furniture, etc.;
6. Develop alternative parking solutions (policies and demand analysis) to meet multiple needs and facilitate infill development;
7. Prepare and/or advise on zoning code amendments related to development in TODs, PDAs and GOAs (i.e., TOD-supportive zoning such as form-based codes, smart growth urban design guidelines to address building form and scale, urban character, connectivity and accessibility, and placemaking);
8. Prepare and conduct civic engagement, community outreach and education regarding TODs, PDAs, and GOAs;
9. Development of visualization, web-based, or other technical tools, such as GIS mapping or photo simulations to reflect building types associated with adopted plans
10. Develop a Community Risk Reduction Plan that uses Bay Area Air Quality Management District guidelines to address air pollutant emissions;
11. Develop Adaptive Management plans or Risk Assessments that assess and identify ways to address potential sea level rise to protect TODs, PDAs and GOAs per San Francisco Bay Area Conservation and Development Commission (BCDC) guidelines;
12. Develop creative design solutions to address storm water or sewer needs at TOD sites, including green infrastructure and low-impact development approaches;
13. Neighborhood/PDA-wide infrastructure planning and design, emphasizing green infrastructure and low-impact development for energy efficiency, storm water management, etc.;
14. Perform economic analyses for various topics related to development in TODs, PDAs and GOAs, including but not limited to development feasibility and market analyses, financing strategies for infrastructure capital and maintenance costs, and construction and maintenance of affordable housing;
15. Municipal financing mechanisms (both standard and innovative) for TOD, including public and private infrastructure, housing, parks and open space improvements, and other related TOD improvements;
16. Analysis of strategies to promote equitable development and minimize displacement, including comprehensive and targeted affordable housing strategies;
17. Station access improvements for new and existing development, emphasizing and prioritizing the needs of pedestrians, persons with disabilities, bicycles, shuttles, transit, drop-off, and local circulation.
18. Complete CEQA review activities, including the preparation of required CEQA documents and technical studies; and
19. Others, as needed.

Complete Streets Policy Implementation

Complete streets policy implementation tasks may include assistance in the development of internal agency policy and/or protocol development and communications for complete streets

Attachment B. More information about MTC's PDA Planning Program is available here:
http://www.mtc.ca.gov/planning/smart_growth/stations/.

implementation, technical assistance for developing performance measures for complete streets, or technical assistance with development or update of local design standards, or other technical assistance to facilitate the implementation of complete streets.

Bicycle and Pedestrian Planning and Engineering Support

Bicycle and pedestrian planning and engineering support tasks may include developing preliminary and conceptual designs and conducting feasibility studies for complex and/or innovative bicycle and pedestrian projects for resolving small-scale bicycle and pedestrian safety, access, and convenience issues. The public agency project sponsor who will be responsible for construction of any recommended improvements must accept the final work products.

Examples of the types of activities eligible for SC-TAP assistance include:

1. Preliminary design and engineering support/expertise for innovative designs. For bike projects, this likely would include expertise on new bikeway designs (such as those in the NACTO Urban Bikeway Design Guide, <http://nacto.org/cities-for-cycling/design-guide/>) like cycle tracks, bike boxes, and bike boulevard treatments;
2. Designing bicycle and/or pedestrian improvements for complex intersections or roadway crossings;
3. Designing facilities for bicyclists and pedestrians within limited rights-of-way (especially at intersections);
4. Designing interchange improvements that make them safer and more convenient for bicyclists and pedestrians;
5. Designing bicycle and transit facilities within the same right-of-way;
6. Designing improvements at the intersections of trails and roadways;
7. Bike parking recommendations for transit stops/stations where rights-of-way are limited; and
8. Setting up and meeting federal and state experimentation process requirements, in order to test innovative facility designs, signage, or markings.

Funding Details

Following is a description of the funding available for the different components of the SC-TAP. Projects for which project sponsors can provide a local match will receive additional points, however a local match is not required for SC-TAP eligibility.

Projects must be completed within 30 months from the date the consultant or consultant team is issued a notice to proceed. All projects selected for the SC-TAP will have a final project scope, budget and schedule that will be agreed upon by the project sponsor, the consultant, and the Alameda CTC. The Alameda CTC will require regular progress reports and will carefully track the project scope, schedule and budget. Any exceptions to the agreed upon scope, schedule or budget will require Alameda CTC staff approval.

PDA Planning and Implementation

Up to \$3.905 million of federal STP funds and \$795,700 of Measure B Transit Center Development funds may be available for the SC-TAP. As stated previously, all PDA planning and implementation projects must meet STP funding eligibility requirements. For this current funding cycle, the primary source of funding for the program is federal Surface Transportation

Program (STP) funds, which require a transportation nexus (please see the section describing “Eligible Activities” for further details). The SC-TAP has been designed to accommodate the possible addition of more flexible funding sources in the future, however, enabling additional PDA-related planning activities to become eligible.

Because PDA planning and implementation projects may either be larger planning efforts or smaller projects focused on plan implementation, there is no minimum or maximum grant size being recommended at this time so that a broad range of projects may be considered for the initial call for projects of the expanded program.

Complete Streets Policy Implementation

Funding details for complete streets policy implementation are the same as those described for PDA planning and implementation.

Bicycle and Pedestrian Planning and Engineering Support

Bicycle and pedestrian planning and engineering support will be funded with \$50,000 of Measure B Bicycle and Pedestrian Safety discretionary funds for the first two years of the SC-TAP. Bicycle and pedestrian projects that fall within the boundaries of a PDA will be covered by PDA planning and implementation funds. There will not be a minimum amount for bicycle and pedestrian planning and engineering support grants, however, due to limited funds, projects outside of PDAs will be limited to a maximum project budget of \$25,000.

Evaluation Criteria and Application Review Process

The Alameda CTC will issue a call for SC-TAP projects on a regular basis and/or as funding is available. The first call is anticipated in Spring or Summer 2013 depending on the timeline for completion of the process to authorize the expenditure of federal funds. The Alameda CTC staff will host a workshop prior to the submission of project applications to answer questions and provide guidance to project sponsors.

Upon receipt, Alameda CTC staff will assess applications for completeness and eligibility. A selection panel will be convened to evaluate applications based on the criteria listed below. If necessary, additional information may be requested from project sponsors. Alameda CTC staff will make a final determination of awards and will bring the list of recommended projects to the Commission for final approval. Once awards are made, project sponsors will work with Alameda CTC staff to select the appropriate consultant or consultant team and finalize the project scope, budget and schedule.

The proposed project selection and scoring criteria for each area of the SC-TAP are described below. The criteria are based on OBAG requirements per MTC Resolution 4035 as well as criteria from MTC’s PDA Planning Program and ABAG’s FOCUS Technical Assistance Program.

PDA Planning and Implementation Project Evaluation Criteria	Points
1. Project Location <ul style="list-style-type: none"> Location in a planned or potential PDA or GOA (per the Alameda County PDA Investment and Growth Strategy) or providing proximate access to a PDA or GOA, or contains a Resolution 3434 transit station 	Required
2. Communities of Concern – Project area includes a Community of Concern as defined by MTC’s Lifeline Transportation Program.	5
3. Location within a CARE or freight area – Project area overlaps or is co-located with populations exposed to outdoor toxic air contaminants as identified in the Air District’s Community Air Risk Evaluation (CARE) Program or is in the vicinity of a major freight corridor <u>and</u> the local jurisdiction employs best management practices to mitigate particulate matter and toxic air contaminants exposure.	5
4. Existing Policies – the jurisdiction has demonstrated a commitment to provide an increase in housing and transportation choices demonstrated through existing policies such as innovative parking policies, TOD zoning, transportation demand management strategies, existing citywide affordable housing policies and approved projects, supportive general plan policies, sustainability policies, including green building policies and alternative energy policies, etc.	15
5. Project Performance and Impact – extent to which the project or its implementation will help achieve OBAG program goals and objectives and facilitate PDA implementation.	20
6. Project Approach/Scope of Work and Timeline – project has a well-defined scope of work and timeline identifying key purpose and objectives, all necessary tasks and subtasks, the roles of all involved partners, as well as expected deliverables and meetings; or, there is a clear and detailed description of the project, its purpose and objectives, and its expected outcomes (in cases where consultant assistance/involvement may be needed in developing the specific project scope and timeline).	20
7. Local Commitment and Community Support – jurisdiction demonstrates local commitment to implementation of relevant plans or studies; demonstration of community, major property owner(s), City Council, Board of Supervisors, and relevant transit operator(s) support for the project (i.e., public involvement to date, letters of support, etc.).	20
8. Matching Funds – project leverages other funding or current or past planning efforts.	5
9. Commitment to Implementation – project sponsor has a commitment to and a clear approach and timeframe for plan or project implementation once planning and/or studies are completed.	10

Complete Streets Policy Implementation Project Evaluation Criteria	Points
1. Adoption of a Complete Streets Policy	Required
2. Project Need, Benefit and Effectiveness – there is a clear description of the current problem or need with regard to complete streets implementation, as well as the final outcome or objective to be accomplished by the project. Sponsors should describe how the project is expected to facilitate creation of complete streets within the community.	35
3. Project Approach/Scope of Work and Timeline – project has a well-defined scope of work and timeline identifying key purpose and objectives, all necessary tasks and subtasks, as well as expected deliverables and meetings.	35

4. Level of Innovation and Replicability – project has the potential to demonstrate innovative and effective techniques for implementing complete streets policies and/or will provide a useful model for other Alameda County jurisdictions	10
5. Commitment to Implementation– project sponsor has a clear approach and timeframe for plan, policy or project implementation.	15
6. Matching Funds – project leverages other funding or current or past efforts to implement a complete streets policy.	5

Bicycle and Pedestrian Planning and Engineering Support Project Evaluation Criteria	Points
1. Project Location <ul style="list-style-type: none"> Project or segment is included in local or countywide bicycle and/or pedestrian plan 	Required
2. Project Need, Benefit and Effectiveness – clear description of project need (collision data, demand data, or other documentation of the need for improvements) and its potential benefit in terms of improving safety, accessibility and/or mobility for bicyclists and/or pedestrians.	25
3. Project Approach/Scope of Work and Timeline – project has a well-defined scope of work and timeline identifying key purpose and objectives, all necessary tasks and subtasks, as well as expected deliverables and meetings.	20
4. Level of Innovation and Replicability – project has the potential to demonstrate innovative and effective techniques for addressing bicycle and pedestrian safety, access and mobility and/or will provide a useful model for other Alameda County jurisdictions	25
5. Commitment to Implementation – project sponsor has a commitment to and a clear approach and timeframe for project implementation.	25
6. Matching Funds – project leverages other funding.	5



AGENDA

Topic	Estimated Time
1. Introductions (<i>Craig Tackabery, Chair</i>)	3 min
2. Review of Working Group Minutes* A. Joint Partnership Local Streets and Roads/ Programming and Delivery Working Group – April 15, 2013* (<i>Craig Tackabery, Chair</i>)	4 min
3. Standing/ Programming Updates: A. Federal Programs Delivery Update (STP/CMAQ, RIP-TE, HBP, Local Safety)* (<i>Marcella Aranda</i>)	5 min
4. Federal/State Program Announcements: A. Caltrans Division of Local Assistance Web Update Announcements (DLAWUA)* (<i>Memo Only</i>) (<i>Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.</i>) <ul style="list-style-type: none">i. HPP/Demo Earmarks with Unobligated Funds Greater than \$99 as of 02/19/2013-Information Listing* (<i>"HPP/Demo Earmarks with Unobligated Funds Greater than \$99 as of 02/19/2013-Information Listing" has been posted to the Local Assistance website at: http://www.dot.ca.gov/hq/LocalPrograms/index.htm</i>)ii. May is Bike Month 2013* (<i>Caltrans, Division of Local Assistance would like to remind our transportation partners that May is Bike Month and we encourage this mode of transportation. More information on May is Bike Month is located at: http://www.dot.ca.gov/hq/LocalPrograms/bike/events.html</i>)iii. Notice of Funding Availability (NOFA) for Tiger Discretionary Grants Program 2013* (<i>The final Notice of Funding Availability (NOFA) published in the Federal Register to announce the US Department of Transportation's (US DOT) \$474 million National Infrastructure Investments "TIGER Discretionary Grants" Program (Tiger 2013) has posted at: http://www.dot.ca.gov/hq/LocalPrograms/. Applications are due by June 3, 2013 and are limited to (3) applications per agency.</i>)iv. Caltrans announces Call for Projects: Cycle 6 HSIP - applications due Friday, July 26, 2013* (<i>Caltrans Division of Local Assistance announced a Call for Projects for the Cycle 6 Highway Safety Improvement Program (HSIP). Applications are due by Friday, July 26, 2013 and should be submitted to the attention of the District Local Assistance Engineers (DLAEs). For program guidelines, application form and other useful documents, please go to http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.htm</i>)v. Interim ROW Certification Forms* (<i>Local Assistance Right of Way Certification forms (LAPM Exhibits 13-A and 13-B) were recently updated to reflect MAP-21 and Buy America requirements for utility relocations and agreements. http://localassistance.info/2013/05/03/interim-rw-certification-forms-13-a-13-b/</i>)	
5. Discussion Items: A. 2013 LSRWG Workplan (<i>Theresa Romell</i>) <ul style="list-style-type: none">i. Cap and Trade - Overview and Subcommittee Reportii. National Highway System Performance Targetsiii. Training* (<i>Memo Only</i>) B. Draft 2012 Regional Pavement Condition and Key Performance Indicators**(<i>Sui Tan</i>) C. TDA 3 Program Policy and Procedure Update* (<i>Cheryl Chi</i>) D. Highway Performance Monitoring System (HPMS) (<i>Ben Espinosa</i>)	40 min 10 min 10 min 10 min

- E. Complete Street Opportunities with Preventive Maintenance* (*Scott Gibson, Complete Pavements*) 25 min
(*Complete Pavements will provide a presentation on how an agency can accomplish some of its bicycle/Pedestrian and ADA goals using the existing preventive maintenance program and/or resources.*)

6. Informational Items: (“Memo Only” unless otherwise noted)

- A. TIP Update* 5 min
i. 2011 TIP Update*
(*The current TIP and subsequent TIP Revisions are available online at:*
<http://www.mtc.ca.gov/funding/tip/2011/revisions.htm>)
- B. PMP Certification Status*
(*Current PMP Certification status is available online at:* <http://www.mtcpms.org/ptap/cert.html>)
- C. Draft Plan Bay Area: Outreach Schedule
(*The Draft Plan Bay Area has been released for public comment; the deadline to submit comments is 4:00pm, Thursday, May 16, 2013. The Draft Plan is available online at:*
http://www.mtc.ca.gov/planning/plan_bay_area/draftplanbayarea/)
- D. 2013 Local Streets and Roads Working Group Meeting Calendar
(*The 2013 Local Streets and Roads Working Group meeting calendar is available online at:*
<http://www.mtc.ca.gov/meetings/agendas.htm>)

7. Recommended Agenda Items for Next Meeting: (*All*)

5 min

The next JOINT LSRPDWG meeting:

Monday, June 17, 2013

9:30a – 12:30p

MetroCenter, 1st Floor, Auditorium

101-8th Street, Oakland 94607

* = Attachment in Packet

** = Handouts Available at Meeting

Contact Marcella Aranda at maranda@mtc.ca.gov if you have questions regarding this agenda.