



Meeting Notice

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

Commission Chair

Supervisor Scott Haggerty, District 1

Commission Vice Chair

Councilmember Rebecca Kaplan,
City of Oakland

AC Transit

Director Elsa Ortiz

Alameda County

Supervisor Richard Valle, District 2
Supervisor Wilma Chan, District 3
Supervisor Nate Miley, District 4
Supervisor Keith Carson, District 5

BART

Director Thomas Blalock

City of Alameda

Mayor Trish Spencer

City of Albany

Vice Mayor Peter Maass

City of Berkeley

Councilmember Laurie Capitelli

City of Dublin

Mayor David Haubert

City of Emeryville

Mayor Ruth Atkin

City of Fremont

Mayor Bill Harrison

City of Hayward

Mayor Barbara Halliday

City of Livermore

Mayor John Marchand

City of Newark

Councilmember Luis Freitas

City of Oakland

Vice Mayor Larry Reid

City of Piedmont

Mayor Margaret Fujioka

City of Pleasanton

Mayor Jerry Thorne

City of San Leandro

Mayor Pauline Russo Cutter

City of Union City

Mayor Carol Dutra-Vernaci

Executive Director

Arthur L. Dao

Alameda County Technical Advisory Committee

Thursday, November 5, 2015, 1:30 p.m.

**1111 Broadway, Suite 800
Oakland, CA 94607**

Mission Statement

The mission of the Alameda County Transportation Commission (Alameda CTC) is to plan, fund, and deliver transportation programs and projects that expand access and improve mobility to foster a vibrant and livable Alameda County.

Public Comments

Public comments are limited to 3 minutes. Items not on the agenda are covered during the Public Comment section of the meeting, and items specific to an agenda item are covered during that agenda item discussion. If you wish to make a comment, fill out a speaker card, hand it to the clerk of the Commission, and wait until the chair calls your name. When you are summoned, come to the microphone and give your name and comment.

Recording of Public Meetings

The executive director or designee may designate one or more locations from which members of the public may broadcast, photograph, video record, or tape record open and public meetings without causing a distraction. If the Commission or any committee reasonably finds that noise, illumination, or obstruction of view related to these activities would persistently disrupt the proceedings, these activities must be discontinued or restricted as determined by the Commission or such committee (CA Government Code Sections 54953.5-54953.6).

Reminder

Please turn off your cell phones during the meeting. Please do not wear scented products so individuals with environmental sensitivities may attend the meeting.

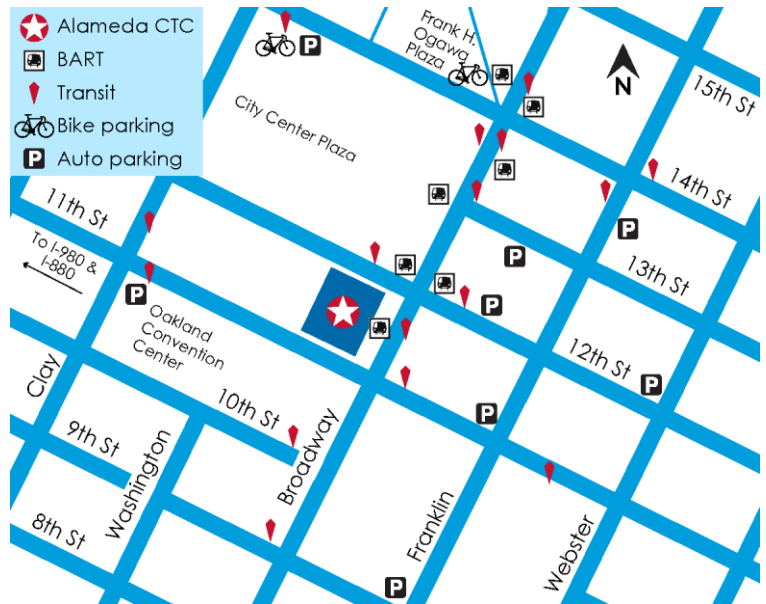
Glossary of Acronyms

A glossary that includes frequently used acronyms is available on the Alameda CTC website at www.AlamedaCTC.org/app_pages/view/8081.

Location Map

★ Alameda CTC
1111 Broadway, Suite 800
Oakland, CA 94607

Alameda CTC is accessible by multiple transportation modes. The office is conveniently located near the 12th Street/City Center BART station and many AC Transit bus lines. Bicycle parking is available on the street and in the BART station as well as in electronic lockers at 14th Street and Broadway near Frank Ogawa Plaza (requires purchase of key card from bikelink.org).



Garage parking is located beneath City Center, accessible via entrances on 14th Street between 1300 Clay Street and 505 14th Street buildings, or via 11th Street just past Clay Street. To plan your trip to Alameda CTC visit www.511.org.

Accessibility

Public meetings at Alameda CTC are wheelchair accessible under the Americans with Disabilities Act. Guide and assistance dogs are welcome. Call 510-893-3347 (Voice) or 510-834-6754 (TTD) five days in advance to request a sign-language interpreter.



Meeting Schedule

The Alameda CTC meeting calendar lists all public meetings and is available at www.AlamedaCTC.org/events/upcoming/now.

Paperless Policy

On March 28, 2013, the Alameda CTC Commission approved the implementation of paperless meeting packet distribution. Hard copies are available by request only. Agendas and all accompanying staff reports are available electronically on the Alameda CTC website at www.AlamedaCTC.org/events/month/now.

Connect with Alameda CTC

www.AlamedaCTC.org



facebook.com/AlamedaCTC



[@AlamedaCTC](https://twitter.com/AlamedaCTC)



youtube.com/user/AlamedaCTC



Alameda County Technical Advisory Committee Meeting Agenda Thursday, November 5, 2015, 1:30 p.m.

1111 Broadway, Suite 800, Oakland, CA 94607

PH: (510) 208-7400

www.AlamedaCTC.org

***NOTE: COUNTYWIDE GOODS MOVEMENT PLAN TECHNICAL ADVISORY COMMITTEE MEETS FROM 11:00 A.M. TO 1:00 P.M.**

The [Countywide Goods Movement Plan Technical Advisory Committee Meeting Agenda](#) is available on the Alameda CTC website.

1. Introductions/Roll Call

Chair: Arthur L. Dao, Alameda CTC Executive Director

Staff Liaison: James O'Brien

Public Meeting Coordinator: Angie Ayers

2. Public Comment

3. Administration

Page A/I

3.1. October 8, 2015 ACTAC Meeting Minutes

1 A

Recommendation: Approve the October 8, 2015 meeting minutes.

4. Policy and Transportation Planning

4.1. Draft Countywide Goods Movement Plan

7 A

Recommendation: Approve the Draft Countywide Goods Movement Plan.

4.2. Express Lane Communications Outreach (Verbal)

I

5. Programs/Projects/Monitoring

5.1. Timely Use of Funds Policies for Direct Local Distributions

9 A

Recommendation: Approve the Timely Use of Funds Policies for Direct Local Distributions.

5.2. Cycle 2 Active Transportation Program

13 I

5.3. California Transportation Commission October 2015 Meeting Summary

21 I

5.4. Alameda County Federal Inactive Projects List: October 2015 Update

27 I

6. Member Reports

6.1. Other Reports

I

7. Adjournment/Next Meeting

Thursday, January 7, 2016

All items on the agenda are subject to action and/or change by the committee.

This page intentionally left blank



Alameda County Technical Advisory Committee Fiscal Year 2014-2015

Member Agencies

AC Transit
BART
City of Alameda
City of Albany
City of Berkeley
City of Dublin
City of Emeryville
City of Fremont
City of Hayward
City of Livermore
City of Newark
City of Oakland
City of Piedmont
City of Pleasanton
City of San Leandro
City of Union City
County of Alameda

Other Agencies

Chair, Alameda CTC
ABAG
ACE
BAAQMD
Caltrans
CHP
LAVTA
MTC
Port of Oakland
Union City Transit
WETA

This page intentionally left blank



Alameda County Technical Advisory Committee Meeting Minutes Thursday, October 8, 2015, 1:30 p.m.

3.1

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

1. Introductions/Roll Call

Arthur L. Dao called the meeting to order. The meeting began with introductions, and the chair confirmed a quorum. Representatives from all cities and agencies were present, except from the following: Alameda-Contra Costa Transit District (AC Transit), Altamont Corridor Express (ACE), Association of Bay Area Governments (ABAG), Bay Area Air Quality Management District (Air District), California Highway Patrol (CHP), City of Albany, City of Piedmont, City of Pleasanton, Metropolitan Transportation Commission (MTC), Port of Oakland, San Francisco Bay Area Water Emergency Transportation Authority (WETA), and Union City Transit.

Representatives from AC Transit and the City of Albany arrived at the beginning of item 4.1

2. Public Comment

Ken Bukowski informed the committee that he attended a meeting where MTC discussed the possible takeover of the ABAG regional land use planning function. He said he regularly posts committee meeting videos at Regional-video.com.

3. Administration

3.1. Approval of September 10, 2015 Minutes

Obaid Khan (Dublin) moved to approve the September 10, 2015 meeting minutes. Thomas Ruark (Union City) seconded the motion. The motion passed unanimously (ABAG, ACE, AC Transit, Air District, CHP, City of Albany, City of Piedmont, City of Pleasanton, Union City Transit, and WETA were absent).

4. Policy and Transportation Planning

4.1. Countywide Multimodal Arterial Plan: Typology Framework and Modal Priorities

Saravana Suthanthira informed the committee that a Countywide Multimodal Arterial Plan Technical Advisory Committee (Plan TAC) was held earlier to review and approve the street typology and modal priorities for the Countywide Multimodal Arterial Plan. She noted that the Plan TAC also discussed the responses from the project team on the comments provided by the jurisdictions, transit agencies, and stakeholders. A comment was made that the network on the modal priority layer regarding the Bay Trail in Alameda appears broken in two places. Staff agreed to work with the City of Alameda ACTAC representative to correct it. Saravana Suthanthira requested ACTAC to recommend that the Commission approve the Multimodal Arterial Plan typology framework and modal priorities.

Obaid Khan (Dublin) moved to approve this agenda item. Bob Vinn (Livermore) seconded the motion. The motion passed unanimously (ABAG, ACE, Air District, CHP, City of Piedmont, City of Pleasanton, Union City Transit, and WETA were absent).

4.2. Alameda Countywide Transit Plan Draft Network Recommendations, Evaluation Methodology, and Performance Measures

Kara Vuicich stated that the Countywide Transit Plan TAC met on Wednesday, October 7, 2015 to discuss the draft network recommendations proposed for further evaluation, the evaluation methodology, and performance measures. She informed the committee that the comments from the Plan TAC meeting are in a handout. Kara requested ACTAC to recommend that the Commission approve this agenda item.

Donna Lee (BART) mentioned that the BART Board approved a resolution to change the name of the "BART Extension to Livermore/ACE" to "BART Extension to Livermore." She requested Alameda CTC to perform the name change based on the discussion.

Art Dao said that he will discuss BART Board's recent request to change the name on the "BART Extension to Livermore/ACE" project to remove "ACE" with the Planning, Policy and Legislation Committee as well as the full Commission.

Obaid Khan (Dublin) moved to recommend that the Commission approve this agenda item as staff recommended. Chris Andrichak seconded the motion. The motion passed with one abstention, BART (ABAG, ACE, Air District, CHP, City of Piedmont, City of Pleasanton, Union City Transit, and WETA were absent).

4.3. Countywide Goods Movement Plan Draft Strategy Evaluation

Tess Lengyel introduced Michael Fischer with Cambridge Systematics. Michael mentioned that a copy of the comments on the draft strategy evaluation technical memorandum is available in a handout. He said that the responses provided to the comments will be reflected in the Draft Countywide Goods Movement Plan. In addition to the comments from the jurisdictions, two additional stakeholder meetings were held with private sector stakeholders and public health, environment, and community organizations to get additional input on the strategy evaluation. Michael noted that the Draft Goods Movement Plan will be distributed in November for review.

4.4. Countywide Transportation Plan: Alameda County Final Project and Program List for Plan Bay Area 2040

Tess Lengyel requested ACTAC to recommend that the Commission approve this agenda item. She stated that Alameda CTC will forward to MTC the final project and program lists at the end of October for the allocated \$2.65 billion budget for Alameda County. Alameda CTC received 330 applications from sponsors.

Donna Lee (BART) reiterated that the BART Board would like to change the name of the "BART Extension to Livermore/ACE" project to "BART Extension to Livermore."

Thomas Ruark (Union City) moved to recommend that the Commission approve this agenda item as staff recommended. Obaid Khan (Dublin) seconded the motion. The motion passed with one abstention, BART (ABAG, ACE, Air District, CHP, City of Piedmont, City of Pleasanton, Union City Transit, and WETA were absent).

4.5. Draft 2015 Congestion Management Program

Saravana Suthanthira provided an update for this agenda item. She recommended that ACTAC approve the 2015 Congestion Management Program (CMP), augmentation and extension of the Travel Demand Management Program contract for the Guaranteed Ride Home program, and the FY2014-15 CMP conformity findings.

Amber Evans (Emeryville) moved to approve this agenda item. Bruce Williams (Oakland) seconded the motion. The motion passed unanimously (ABAG, ACE, Air District, CHP, City of Piedmont, City of Pleasanton, Union City Transit, and WETA were absent).

5. Programs/Projects/Monitoring

5.1. Transportation Fund for Clean Air (TFCA) FY2015-16 Program

Vivek Bhat recommended approval of the FY2015-16 TFCA Program. He said a total of \$2.038 million of TFCA funds were available to program in FY2015-16 and that a Commission-approved program is due to the Air District by November 6, 2015.

Obaid Khan (Dublin) moved to approve this agenda item. Chris Andrichak (AC Transit) seconded the motion. The motion passed unanimously (ABAG, ACE, Air District, CHP, City of Piedmont, City of Pleasanton, Union City Transit, and WETA were absent).

5.2. Alameda County Federal Inactive Projects List: August 2015 Update

Vivek Bhat provided an update on the September 2015 federal inactive projects list. He encouraged committee members to stay current with their invoicing activity.

6. Member Reports

6.1. Metropolitan Transportation Commission Local Streets and Roads Working Group Update

Obaid Khan (Dublin) gave an update on this agenda item. He mentioned that discussion took place on the cost estimates that MTC provided based on the needs assessment for the state of good repair of local streets and roads. Obaid mentioned that MTC discussed the call for projects for the Pavement Management Technical Assistance Program grant.

6.2. Other Reports

There were no reports.

7. Adjournment and Next Meeting

The meeting adjourned at 2:40 p.m. The next meeting is:

Date/Time: Thursday, November 5, 2015 at 1:30 p.m.

Location: Alameda CTC Offices, 1111 Broadway, Suite 800, Oakland, CA 94607

Attested by:



Angie Ayers,
Public Meeting Coordinator



ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE

October 8, 2015

ROSTER OF MEETING ATTENDANCE

NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
1. Christy Wegner	LATA	925-455-7560	cwegner@lata.org
2. Beth Thomas	City of Berkeley	510-981-7068	bathomas@cityofberkeley.info
3. Gail Payne	City of Alameda	510-747-7968	gpayne@alamedaca.gov
4. Fredrick Schermer	Caltrans	510-286-5557	fschermer@dot.ca.gov
5. Thomas Ruark	Union City	510-675-5301	thomusr@unioncity.org
6. Peggy Claassen	NEWARK	510-578-4671	peggy.claassen@newark.org
7. Jane O'Brien	AlamedaCTC	510-208-7464	jao@alamedactc.org
8. Arthur Dao	AlamedaCTC	... 7402	adao...
9. Tess Hengyel	AlamedaCTC	510-208-7420	thengyel@alamedactc.org
10. Bob Vinn	Livermore	925-960-4516	bvinn@cityoflivermore.net
11. Obaid Khan	Dublin	925-833-6630	obaid.khan@dublin.ca.gov
12. Amber Evans	Emeryville	510-596-4382	aevans@emeryville.org
13. Donna Lee	BART	510-464-6282	dlee@bart.gov
14. Athishet Parikh	Hayward	510-583-4791	athishet.parikh@hayward-ca.gov
15. Bruce Williams	Oakland	510-238-7229	brwilliams@oaklandnet.com
16. Keith R. Cooke	San Leandro	510-577-3439	KCooke@SanLeandro.org
17. Cindy Horvath	Alameda County Planning	510-670-6511	cindy.horvath@acgov.org
18. Ruben Izon	ALAMEDA CO	510-670-5827	ruben.izon@acpub.org
19. Kristie Wheeler	City of Fremont	(510) 494-4454	kwheeler@fremont.gov
20. Carmela Campbell	Union City	(510) 675-5316	carmelac@unioncity.org

	NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
21.	Chris Andrichak	ACT Transit	510-891-4855	candrichak@actransit.org
22.	Aleida Andriano Chavez	albany	510 528-5759	achavez@albanyen.org
23.	Dave Campbell	Bike East Bay		dave@bikeeastbay.org
24.	Chuen Siripodwatt	Alameda CTC		CSIRIP@ALAMEDACTC
25.	Mollie Cohen-Rosenthal	Alameda CTC	(510)208-7471	mcrosenthal@alamedactc.org
26.	Laurel Pechin	Alameda CTC	510.208.7415	lpechin@alamedactc.org
27.	Jim Townsend	EBRPD	510-813-9124	jtown@ebrrpd.com
28.	Satinder Malhi	EBRPD	510-736-0450	Satinder.ebrrpd@gmail.com
29.	Flora Law	HNTB	510 587 8661	Flaw@HNTB.com
30.	RODNEY PIMENTEL	PARSONS	510 673-2094	RODNEY.PIMENTEL@PARSONS.COM
31.	Tamara Harbitter	Alameda CTC	510.208.7475	tharbitter@alamedactc.org
32.	Kathleen Bauser	Alameda CTC	510.208-7439	kbauser@alamedactc.org
33.	JOHN NGUYEN	Alameda CTC	510-208-7419	JNGUYEN@alamedactc.org
34.	Richard Carneg	Alameda CTC	818 331 4355	richard.carneg@hatchmot.com
35.	Trinity Nguyen	Alameda CTC	510.208.7441	trnguyen@alamedactc.org
36.	Angie Ayers	Alameda CTC	510.208.7450	ayears@alamedactc.org
37.				
38.				
39.				
40.				
41.				
42.				
43.				
44.				
45.				
46.				



Memorandum

4.1

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

• www.AlamedaCTC.org

DATE: November 2, 2015

SUBJECT: Draft Countywide Goods Movement Plan

RECOMMENDATION: Approve the Draft Countywide Goods Movement Plan

Summary

Goods movement is critical to a strong economy and a high quality of life in Alameda County. For the past two years Alameda CTC has worked to develop a Countywide Goods Movement Plan that will outline a long-range strategy for how to move goods efficiently, reliably, and sustainably within, to, from and through Alameda County by roads, rail, air and water. This plan development has been supported by robust stakeholder engagement that has sought input throughout the plan development process using a variety of methods. Staff recommends approval of the Draft Countywide Goods Movement Plan. Approval of the draft plan will enable the project team to proceed with a draft plan review period and to bring a final plan for Committee and Commission adoption in February 2016.

Background

Goods movement is critical to a strong economy and a high quality of life in Alameda County. Alameda County is a goods movement hub that enjoys one of the most strategic trade locations in the world and is home to much the Bay Area's manufacturing, transportation, logistics, and warehousing employment and much of the Northern California Megaregion's vital goods movement infrastructure. For the past two years Alameda CTC has worked to develop a Countywide Goods Movement Plan that will outline a long-range strategy for how to move goods efficiently, reliably, and sustainably within, to, from and through Alameda County by roads, rail, air and water. This work has culminated in a Draft Countywide Goods Movement Plan, provided as Attachment A.

The Countywide Goods Movement Plan development has been supported by a robust stakeholder engagement process referred to as the Goods Movement Collaborative. The Collaborative has included a technical team, an executive team, interest group meetings, and roundtables. The Technical Team is comprised of ACTAC and has also featured participation from community, environmental, and public health groups. The Executive Team is comprised of executives from MTC, other CMAs, the Air District, Caltrans, and the Port and has provided strategic guidance throughout the plan development. Interest group outreach has been conducted via in person meetings and surveys in three phases and

groups including, shippers, maritime, trucking, railroads, third party logistics companies, community, environmental, public health, and federal regulatory bodies have provided input. Finally, input has been sought via four roundtables which have convened all different stakeholder groups at key plan milestones.

The Countywide Goods Movement Plan incorporates nearly two years of technical analysis and stakeholder engagement. At prior meetings, the Commission has approved the plan's vision and goals, performance measures, needs assessment, and projects, programs, and policies (referred to as strategies) for evaluation. The draft plan builds on these previous milestones. The plan also incorporates the results of a detailed evaluation of all strategies against the plan's adopted performance measures. The strategy evaluation was reviewed by the Technical Team and by Interest Groups in October, and comments and responses on the Strategy Evaluation are provided as an attachment to the Goods Movement Draft Plan. Finally, the draft plan includes discussion of next steps to move the plan forward including potential funding sources and roles and responsibilities for various agencies and entities.

A key feature of the Countywide Goods Movement Plan is the grouping of high priority projects, programs, and policies into "opportunity packages." Opportunity packages serve to ensure that synergistic strategies are considered together (e.g. expansion in Port rail terminal capacity and improvements in rail access routes) and that strategies that address different goals are considered together (e.g. increased warehousing activity at the Port and zero emission truck demonstration projects). The plan identifies three opportunity packages: Sustainable Global Competitiveness, Smart Deliveries and Operations, and Modernizing Infrastructure.

Staff recommends approval of the Draft Countywide Goods Movement Plan. Following approval, the project team will seek input on the draft plan during the months of December and January, and will return to Committees and Commission for approval of a Final Countywide Goods Movement Plan in February 2016. In addition, the project team will convene a final Goods Movement Roundtable on January 22, 2016 which will highlight advocacy for the priorities and opportunities identified in the plan.

Fiscal Impact: There is no fiscal impact.

Attachments:

A. [Draft Countywide Goods Movement Plan](#)

Staff Contact

[Tess Lengyel](#), Deputy Director of Planning and Policy

[Matthew Bomberg](#), Assistant Transportation Planner



Memorandum

5.1

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

• www.AlamedaCTC.org

DATE: November 2, 2015

SUBJECT: Timely Use of Funds Policies for Direct Local Distributions

RECOMMENDATION: Approve the Timely Use of Funds Policies for Direct Local Distributions.

Summary

The existing timely use of funds policies for Measure B, Measure BB, and Vehicle Registration Fee (VRF) Direct Local Distribution (DLD) programs require all fund recipients to spend funds expeditiously or place funds into conditional fund reserves. This policy requires extraordinary recipient reporting and compliance monitoring that is beyond the industry practice for similar sales tax administration and revenue programs. Per the existing policies, recipients are required to provide annual compliance reports to Alameda CTC that identify the use of fund balances as annual expenditures or future fund reserves. Monitoring a recipient's compliance to the current policies requires complex analytics and tracking of multiple reserve types. The additional reporting for Measure BB DLDs will significantly increase future recipient reporting and monitoring.

Staff recommends the approval of proposed timely use of funds policies to replace the existing policies and improve efficiencies in recipient reporting process and compliance monitoring. The proposed policy states recipients may not carry a fiscal year ending fund balance greater than 40 percent of the DLD revenue received for that same fiscal year for four consecutive fiscal years. The proposed policies will apply to the fund balance for each DLD program i.e. Measure B, Measure BB, and VRF. Recipients out of compliance will be subject to a "Use It or Lose It Policy", which entails a forfeit of a subsequent year's distribution upon Commission approval.

The proposed policies provide a more effective and simplistic approach to achieve the intended purpose of a timely use of funds policy - to create accountability and encourage expeditious use of funds among the recipients. The new policy will be incorporated through new master agreements in Spring 2016.

Background

In April 2012 and June 2015, Measure B, Measure BB, and Vehicle Registration Fee recipients entered into Master Programs Funding Agreements (MPFAs) with the Alameda CTC to be eligible to receive formula allocations of Direct Local Distribution (DLD) funds. The MPFA's existing timely use of funds requires all recipients to spend funds expeditiously

or place funds into conditional fund reserves. Any funds not spent within the allotted time, including funds placed into fund reserves would be will be subject to rescission. Recipients report annually the uses of funds (balances and revenues) in the following categories:

1. Annual Planned Projects *(must be spent annually as planned)*
2. Capital Fund Reserve *(must be expended in four years of reserve establishment)*
3. Operations Fund Reserve *(revolving fund of up to 50 percent of annual revenues)*
4. Undesignated Fund Reserve *(revolving fund of up to 10 percent of annual revenues)*

The existing policy necessitates considerable reporting by recipients, and the subsequent tracking of multiple reserves and their commitments by the Alameda CTC to ensure program compliance. Each year, recipients designate funds to approximately 300 total separate fund reserve categories between the Measure B/VRF programs including a list of project specific expenditures. Alameda CTC monitors each allocation to verify reserves do not exceed their allowable capacities and expenditures are completed before the reserve window expires. The compliance reporting and monitoring effort is expected to increase considerably with the addition of Measure BB program funds.

Staff recommends the approval of the proposed timely use of funds policies to improve efficiencies in recipient reporting process and compliance monitoring (*Attachment A*). The proposed timely use of funds policies states recipients may not carry a fiscal year ending fund balance greater than 40 percent of the DLD revenue received for that same fiscal year for four consecutive fiscal years. A recipient that is determined out of compliance is subject to the "Use It or Lose It Policy", where the recipient's subsequent year's distribution may be rescinded and redistributed upon Commission approval. Alameda CTC will compare the recipient's annual ending fund balance to revenue received ratio to verify policy compliance. This data is already collected through mandatory financial statements and no additional reporting or analysis is required.

The proposed policy will streamline the implementation of the timely use of policies for the recipient and Alameda CTC by reducing the administrative burden associated with annual reporting and tracking reserves and project commitments. The proposed policies are consistent with the original policies' objectives - to maintain accountability and ensure expeditious use of funds. The proposed policies will be incorporated in new master agreements in spring 2016, and will replace the existing policies.

Fiscal Impact: There is no fiscal impact.

Attachment

A. Timely Use of Funds Policies

Staff Contact

[James O'Brien](#), Interim Deputy Director, Programming and Projects

[John Nguyen](#), Senior Transportation Planner

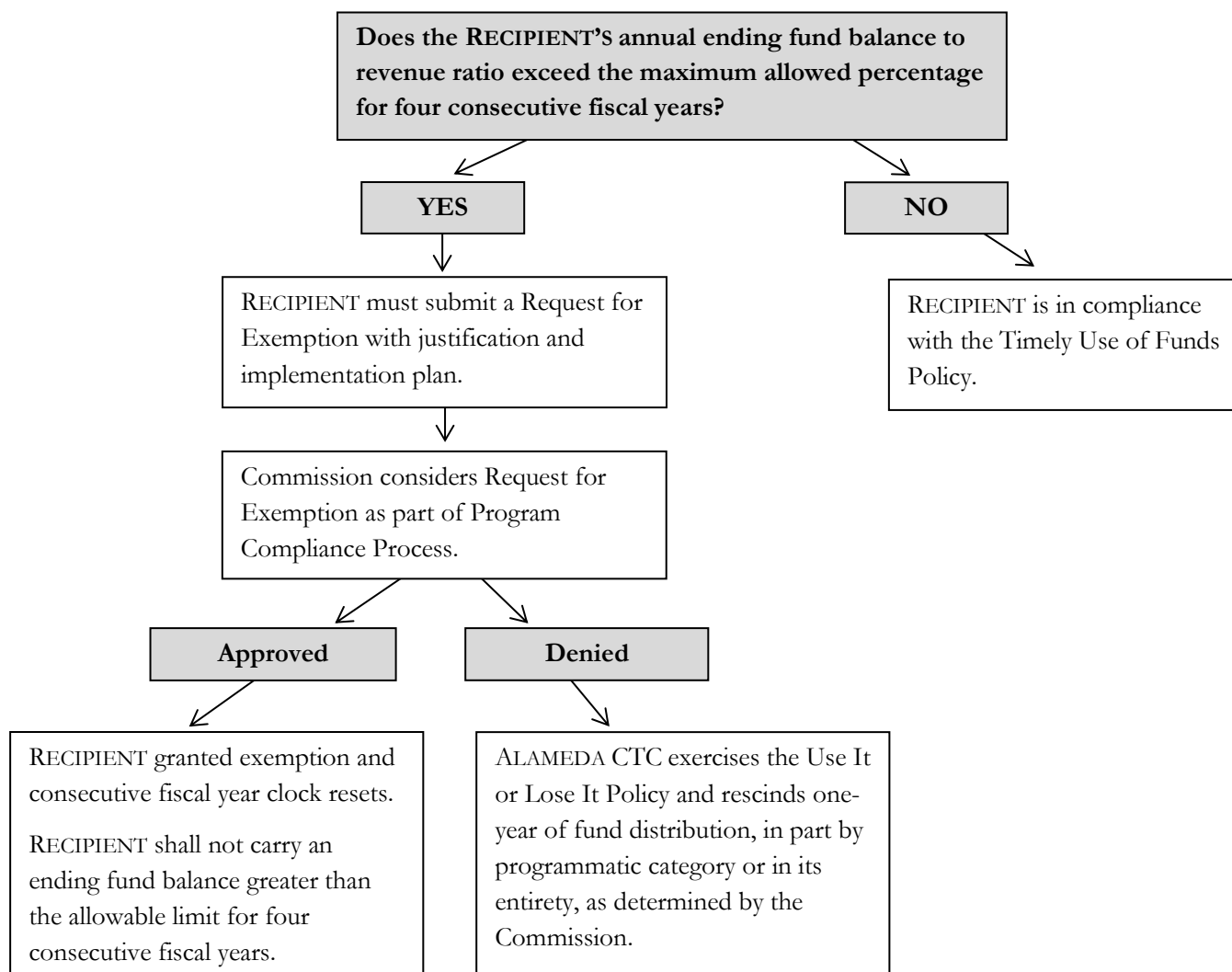
**Measure B/ Measure BB / Vehicle Registration Fee****Timely Use of Funds Policies****TIMELY USE OF FUNDS POLICY**

INTENT: The intent of the Timely Use of Funds Policy is to encourage Measure B/Measure BB/Vehicle Registration Fee recipients to expend voter-approved transportation dollars expeditiously on transportation improvements and operations that the public can use and benefit from immediately.

POLICY: RECIPIENT shall not carry a fiscal year ending fund balance greater than 40 percent of the Direct Local Distribution revenue received for that same fiscal year for four consecutive fiscal years, by funding program. Non-compliance with this policy may invoke rescission penalties per the Use it or Lose It Policy.

RECIPIENT may seek an exemption from the Timely Use of Funds Policy through the Annual Program Compliance reporting process. RECIPIENT must demonstrate that extraordinary circumstances have occurred and provide a timely expenditure plan that would justify the exemption. Exemption requests must be submitted to ALAMEDA CTC and approved by the Commission.

IMPLEMENTATION: Through the Annual Program Compliance reporting process, ALAMEDA CTC will monitor the RECIPIENT's annual ending fund balance to revenue received ratio, cumulatively across the RECIPIENT's programmatic categories by fund program, to verify policy compliance.

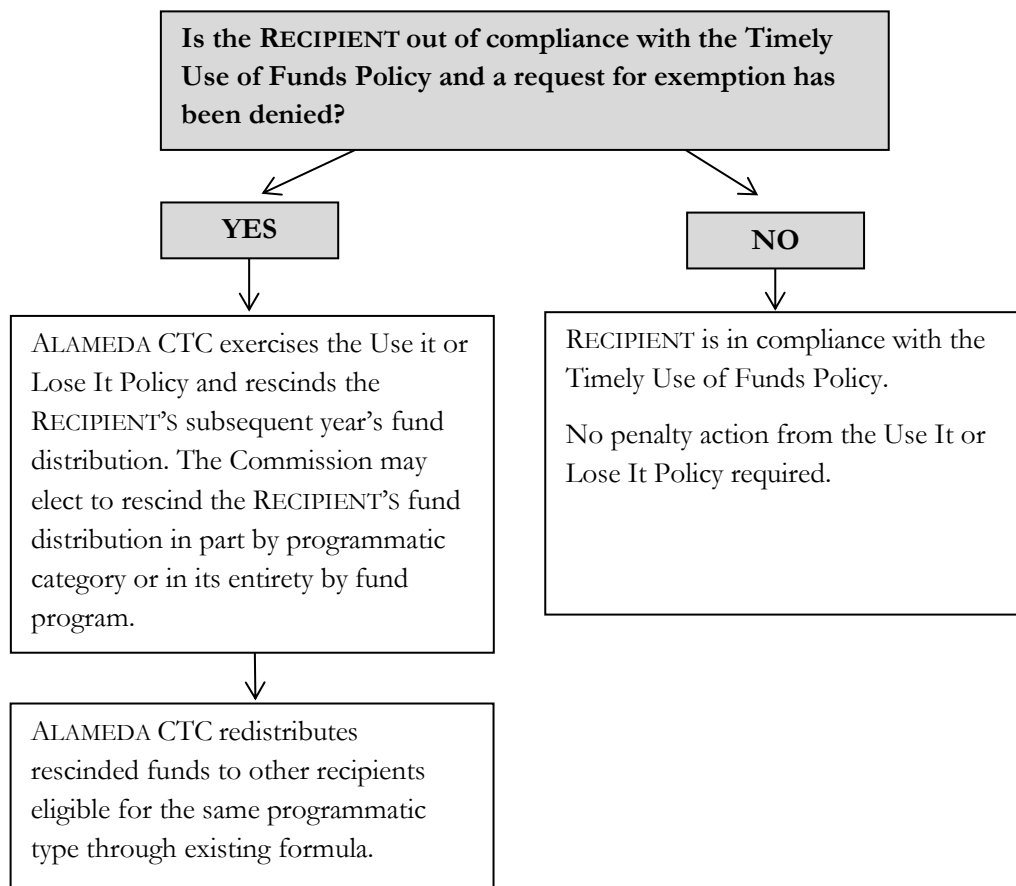


**Measure B/ Measure BB / Vehicle Registration Fee****Timely Use of Funds Policies****USE IT OR LOSE IT POLICY**

INTENT: The Use It or Lose It Policy serves as the penalty action for non-compliance with the Timely Use of Funds Policy for Measure B/Measure BB/Vehicle Registration Fee Direct Local Distribution program funds. The Use It or Lose It Policy enforces the timely use of funds requirements to encourage the RECIPIENT to expend voter-approved transportation dollars expeditiously on transportation improvements and operations that the public can use and benefit from immediately.

POLICY: If RECIPIENT does not meet the requirements Timely Use of Funds Policy, ALAMEDA CTC may determine that the RECIPIENT does not need Measure B/Measure BB/Vehicle Registration Fee funding. In such a case, ALAMEDA CTC may exercise the Use It or Lose It Policy to rescind the RECIPIENT's subsequent fiscal year's Measure B/Measure BB/Vehicle Registration Fee Direct Local Distribution, in part by programmatic category or in its entirety. All such funds rescinded by ALAMEDA CTC shall be placed into an account for redistribution to the same programmatic type.

IMPLEMENTATION: If a RECIPIENT does not meet the provisions of the Timely Use of Funds Policy, ALAMEDA CTC may exercise the Use it or Lose It Policy and rescind the RECIPIENT's subsequent year's Measure B/Measure BB/Vehicle Registration Fee Direct Local Distribution. ALAMEDA CTC will redistribute rescinded funds to other eligible recipients within the same programmatic type. Redistribution will be determined by the existing formula distribution for the respective fund program and programmatic type.





Memorandum

5.2

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: November 2, 2015

SUBJECT: Cycle 2 Active Transportation Program

RECOMMENDATION: Receive an update on Cycle 2 Active Transportation Program.

Summary

The Active Transportation Program (ATP), as articulated in SB 99 and AB 101, was signed into law on September 26, 2013. It replaced the existing system of small dedicated grant programs, which funded Safe Routes to Schools, bicycle programs, and recreational trails.

Program	Programming Agency	Amount Available this Cycle
Statewide Competitive ATP	CTC, Caltrans	\$180 million
Regional ATP	MTC	\$ 30 million

The California Transportation Commission (CTC) adopted the statewide program on October 21, 2015. The Metropolitan Transportation Commission (MTC) is responsible for developing the region's guidelines for the Regional ATP, and for submitting the proposed projects to the CTC for adoption. MTC adopted the list of projects for the regional program on October 28, 2015.

Background

The State established the Active Transportation Program (ATP) in September 2013. The ATP funding is distributed as follows:

- 50% to the state for a statewide competitive program ("Statewide Competitive ATP");
- 10% to the small urban and rural area competitive program to be managed by the state; and
- 40% to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization ("Regional ATP").

Statewide Competitive ATP Results

CTC released staff recommendations for the Statewide Competitive ATP projects on September 15, 2015. CTC approved the statewide program at its meeting on October 21, 2015. CTC's recommendation includes two (2) projects in Alameda County for a total of approximately \$5.4 million, out of a statewide program of \$180 million (Attachment A). Those projects that CTC recommended were removed from further Regional ATP evaluation.

Regional ATP Results

MTC received 107 applications totaling about \$220 million in response to the Regional ATP Call for Projects. MTC approved the regional list of projects at its meeting on October 28, 2015. MTC recommendation included fully funding 10 projects and partially funding 1 project for a total of \$30 million (Attachment B-1). Four (4) projects totaling approximately \$5.6 million within Alameda County are included in MTC's recommended list of projects.

The recommendation also included adopting a list of contingency projects, ranked in priority order based on the project's evaluation score, of \$29 million. MTC would fund projects on the contingency list (Attachment B-2) should there be any project failures or savings in the Cycle 2 Regional ATP.

Fiscal Impact: There is no fiscal impact.

Attachments

- A. CTC Recommended 2015 Statewide ATP Projects in the Bay Area
- B1. MTC Recommended 2015 Regional ATP Program of Projects
- B2. MTC 2015 Regional ATP – Contingency List

Staff Contact

[James O'Brien](#), Interim Deputy Director of Programming and Allocations

[Vivek Bhat](#), Senior Transportation Engineer

CTC-Recommended 2015 Statewide ATP Projects in the Bay Area

County	Agency	Description	Funded Amount (\$1,000s)
Alameda	Berkeley	9 th Street Bicycle Blvd Pathway Extension, Ph. 2	\$850
Alameda	Oakland	19 th Street BART to Lake Merritt Urban Greenway	\$4,583
Contra Costa	Contra Costa County	Rio Vista Elementary School Pedestrian Connection	\$600
Contra Costa	Contra Costa County	Bailey Rd/SR-4 Interchange Bicycle/Pedestrian Improvements	\$4,160
Contra Costa	Richmond	Yellow Brick Rd in Richmond's Iron Triangle	\$6,209
San Mateo	Daly City	Central Corridor Bicycle/Pedestrian Safety Improvements	\$2,019
San Mateo	San Mateo County	Redwood City 2020 Sustainable Transportation Encouragement Program (STEP)	\$966
San Mateo	South San Francisco	Linden/Spruce Ave Traffic Calming Improvements	\$868
Total			\$20,255

This page intentionally left blank

County	Sponsor	Project	Amount (\$1,000s)	Project Description
Alameda	Alameda County Public Works Agency	Castro Valley Elementary Safe Routes to Schools (Design Only)	\$250	Install sidewalks, curbs, gutters and crosswalks along Anita Avenue between Castro Valley Boulevard and Somerset Avenue. The Castro Valley Elementary Safe Routes to School project will increase walking and biking, as well as reduce injuries.
Alameda	Alameda County Public Works Agency	Creekside Middle School Safe Routes to Schools	\$475	Installing sidewalks, curbs, gutters, crosswalks, and Class III bike routes along Center Street between Heyer Avenue and Paradise Knolls. The Creekside Middle School Safe Routes to School project will increase walking and biking, as well as reduce injuries.
Alameda	Alameda County Public Works Agency	Stanton Elementary School Safe Routes to Schools (Design and Right-of-Way Only)	\$300	Install sidewalks, curbs, gutters, crosswalks, and Class III bike routes along Stanton Avenue between Castro Valley Boulevard and Somerset Avenue. The Stanton Elementary School Safe Routes to Schools project will increase walking and biking, as well as reduce injuries along Stanton Avenue.
Alameda	City of Oakland	Telegraph Avenue Complete Street Improvements	\$4,554	Improve transportation safety and comfort on Telegraph Avenue (between 20th Street and 41st Street) through installation of dedicated bicycle facilities, safer and more frequent pedestrian crossings, and transit boarding islands. This project will provide direct connections to downtown Oakland, BART stations on both ends of the corridor, a major hospital center, and multiple commercial districts.
Contra Costa	City of San Pablo	Rumrill Boulevard Complete Streets Improvements	\$4,310	Implement complete streets improvements along Rumrill Boulevard in the City of San Pablo (between San Pablo Avenue to the North and Costa Avenue to the South). This project will provide directional cycletracks, sidewalk and crossing improvements, street trees, landscaping, lighting and transit shelters along the length of the corridor.
Marin	Marin County Transit District (Marin Transit)	Pedestrian Access and Safety Improvements for the Downtown Novato Bus Transit Facility	\$1,286	Reconstruct the existing Downtown Novato transit facility to improve pedestrian safety, bus operations, accessibility, and provide new bicycle racks. The Novato transit facility is located on Grant Avenue at Redwood Blvd, within Downtown, in the City of Novato.

MTC Recommended 2015 Regional ATP Program of Projects

County	Sponsor	Project	Amount (\$1,000s)	Project Description
Napa	Napa County Transportation Planning Agency	Napa Valley Vine Trail - St. Helena to Calistoga	\$6,106	Construct 9.4 miles of the Class I bicycle and pedestrian facility on the Napa Valley Vine Trail. The portion of the trail that will be constructed will be within Napa County from Pratt Avenue in the City of St. Helena to Lincoln Avenue in the City of Calistoga, generally along the SR 29 corridor.
San Francisco	San Francisco County Department of Public Health	SF Safe Routes to Schools 2017-2019 Non-Infrastructure Project	\$2,797	Implement a pilot proposal that includes innovative educational, encouragement, and evaluation activities and deliverables from school years 2017-2019 at 29 elementary, 4 middle and 2 high schools in San Francisco Unified School District.
San Francisco	San Francisco Public Works	Lombard Street Vision Zero Project (Partial Funding)	\$1,854	Install curb extensions (pedestrian and transit bulbs), implement parking removal at intersections (daylighting), implement signal timing improvements, and potentially install advanced stop bars and high visibility crosswalks as part of the Lombard Street Vision Zero Project. This project will focus on the 1.1 mile section of Lombard Street (a section of California Highway 101) between Van Ness Avenue and Doyle Drive.
Santa Clara	City of San Jose	Coyote Creek Trail - Mabury to Empire	\$5,256	Close a 0.3-mile gap in the 25-mile regional Coyote Creek Trail system that has been recently master planned. This gap is located from Mabury Road to Empire Street, along the Coyote Creek channel.
Solano	Solano Transportation Authority	Solano Transportation Authority - Safe Routes to Schools Infrastructure and Non-infrastructure in the Cities of Benicia, Rio Vista & Vallejo	\$3,067	This combined infrastructure and non-infrastructure Safe Routes to Schools project, provides for infrastructure improvements at 7 schools, while providing education outreach to 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo.
Total			\$30,255	

MTC 2015 Regional ATP – Contingency List

MTC Score	County	Sponsor	Project	Amount (\$1,000s)
91.7	San Francisco	San Francisco DPW	Lombard St Vision Zero *Remaining Amount*	\$1,946
91.6	Alameda	ACTC	East Bay Greenway (Design Only)	\$4,125
91.0	Contra Costa	Contra Costa Co	Pacheco Blvd Sidewalk Gap Closure Ph III	\$759
91.0	San Francisco	SFMTA	SE SF Multi-Modal Safety Upgrades	\$10,164
91.0	Alameda	Piedmont	Pedestrian Safety & Bike Lane Implementation	\$3,062
91.0	Santa Clara	San Jose	ATP Safety and Behavior Change Campaign	\$889
90.0	Alameda	Alameda Co PW	Somerset Ave School Corridor SRTS (Design Only)	\$330
90.0	Contra Costa	Richmond	Goodrick Ave Bay Trail Gap Closure	\$1,271
89.5	Solano	Solano TA	Bay /Napa Vine Trail Gap Closure (Vallejo/Amer Cyn)	\$6,208
Total				\$28,754

This page intentionally left blank



Memorandum

5.3

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

• www.AlamedaCTC.org

DATE: November 2, 2015

SUBJECT: California Transportation Commission October 2015 Meeting Summary

RECOMMENDATION: Receive an update on the October 2015 California Transportation Commission Meeting.

Summary

The October 2015 California Transportation Commission (CTC) meeting was held in Oakland. Detailed below is a summary of the three (3) agenda items of significance pertaining to Projects/Programs within Alameda County that were considered at the meeting.

Background

The CTC is responsible for programming and allocating funds for the construction of highway, passenger rail, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

The meeting began with the City of Oakland Mayor, Libby Schaff, providing opening remarks and welcoming the CTC commissioners to the Bay Region. Alameda CTC Executive Director, Art Dao's presentation "Promises Made, Promises Kept" included Alameda CTC's projects and programs implemented with Measure B funds and its association delivering the Proposition 1B funded projects within Alameda County. The presentation emphasized on how our partnership supports win-win solutions for regional, mega-regional and state investments in freight, highways, express lanes and transit.

Detailed below is a summary of the three agenda items of significance pertaining to Projects / Programs within Alameda County that were considered at the October 2015 CTC meeting (Attachment A).

1. 2015 Active Transportation Program (ATP)

CTC adopted the 2015 ATP Statewide (50%) and Small Urban & Rural (10%) components. The ATP, as articulated in SB 99 and AB 101, was signed into law on September 26, 2013. It replaced the existing system of small dedicated grant programs, which funded Safe Routes to Schools, bicycle programs, and Recreational Trails. The ATP funding is distributed as follows:

- 50% to the state for a statewide competitive program ("Statewide Competitive ATP");
- 10% to the small urban and rural area competitive program to be managed by the state; and
- 40% to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization ("Regional ATP").

In summary, the CTC recommendations include:

- Statewide Component– ATP funds of \$179,922,000 for 87 projects valued at \$219,739,000, and
- Small Urban & Rural Component– ATP funds of \$35,525,000 for 27 projects valued at \$42,527,000

Outcome: CTC recommendation includes 2 projects in Alameda County for a total of approximately \$5.4 million.

1. City of Berkeley's 9th Street Bicycle Blvd Pathway Extension, Phase-2 → \$850K
2. City of Oakland's 19th Street BART to Lake Merritt Urban Greenway → \$4.5 million

2. Final Environmental Impact Report (FEIR)/ I-680 Express Lanes Project

CTC accepted the FEIR and approved Alameda CTC's I-680 Express lanes project for future consideration of funding.

Outcome: Construction work is estimated to begin fiscal year 2016-17.

3. Proposition 1B Trade Corridors Improvement Fund (TCIF)/ Cool Port Oakland Project

CTC approved TCIF program amendment to include the Northern California Trade Corridors Coalition (NCTCC) and Port of Oakland's Cool Port Oakland project and to program \$5 million of TCIF funds to the project. Since award savings in TCIF funds were realized in the Northern California Corridor, NCTCC and the Port propose to place TCIF savings on Segment 1 of this project with Segment 2 providing the additional match required. Segments 1 and 2 are estimated to cost \$8.605 million and \$82.7 million respectively, with a total project cost of \$91.305 million.

Outcome: Construction is expected to begin in April 2016.

Fiscal Impact: There is no fiscal impact.

Attachment

A. October 2015 CTC Meeting summary for Alameda County Project / Programs

Staff Contact

[James O'Brien](#), Interim Deputy Director of Programming and Allocations

[Vivek Bhat](#), Senior Transportation Engineer

This page intentionally left blank

October 2015 CTC Summary for Alameda County Projects/ Programs

Sponsor	Program / Project	Item Description	CTC Action / Discussion
Caltrans	2015 Active Transportation Program (ATP)	Approve 2015 ATP Statewide (50%) and Small Urban & Rural (10%) components	Approved
Alameda CTC/ Caltrans	I-680 Express Lanes Project /Final Environmental Impact Report (FEIR)	Accept the FEIR and approve Alameda CTC's I-680 Express lanes project for future consideration of fundingt	Approved
Northern California Trade Corridors Coalition (NCTCC) and Port of Oakland	Trade Corridors Improvement Fund (TCIF)/ Cool Port Oakland Project	Approve TCIF program amendment to include the NCTCC and Port of Oakland's Cool Port Oakland project and program \$5 million of TCIF funds to the project	Approved

http://www.catc.ca.gov/meetings/agenda/2015Agenda/2015-10/00_ETa.pdf

This page intentionally left blank



Memorandum

5.4

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: November 2, 2015

SUBJECT: Alameda County Federal Inactive Projects List: October 2015 Update

RECOMMENDATION: Receive an update on the October 2015 Alameda County Federal Inactive Projects.

Summary

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of the project's federal funds unless Caltrans and the Federal Highways Administration (FHWA) receive an invoice. Caltrans is tracking inactive obligations, and updating a list of inactive projects every week. If Caltrans and FHWA do not receive adequate invoicing or justification for the project's inactivity, the project may be deobligated.

Background

In response to FHWA's new guidance for processing Inactive Obligations, Caltrans developed new guidelines for managing federal inactive obligations. The new guidelines treat all federal-aid as well as the American Recovery and Reinvestment Act (ARRA) inactive projects equally. In order to manage changes more proactively Caltrans changed the management of "inactive projects" as follows:

- If the Department does not receive an invoice for more than six months, the project will be deemed "inactive" and posted on the Department's website. Local Agencies will be notified the first time projects are posted.
- If the Department does not receive an invoice within the following six months (12 months without invoicing), the Department will deobligate the unexpended balances.
- It is the responsibility of the Local Agencies to work in collaboration with their respective District Local Assistance Engineer's to ensure their projects are removed from the inactive list to avoid deobligation.
- The Inactive project listing is posted at the following website and will be updated weekly: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

Fiscal Impact: There is no fiscal impact.

Attachments

- A. Alameda County List of Federal Inactive Projects Report Dated 10/28/15

Staff Contact

[James O'Brien](#), Interim Deputy Director of Programming and Allocations

[Vivek Bhat](#), Senior Transportation Engineer

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS ON 10/28/2015

Updated on 10/28/2015

Project No.	Status	Agency Action Required	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5041036	Inactive	Submit invoice to District by 11/20/2015	CML	San Leandro	SAN LEANDRO BLVD. STREETSCAPE FROM WILLIAMS ST. TO DAVIS ST., PED. CROSSING, BIKE RACKS, BUS SHELTER	12/29/2014	12/21/2010	12/29/2014	12/29/2014	\$5,517,198.00	\$4,610,000.00	\$4,517,800.00	\$92,200.00
5041040	Inactive	Submit invoice to District by 11/20/2015	SRTSLNI	San Leandro	MULTIPLE SCHOOLS IN SAN LEANDRO, TRAFFIC SAFETY EDUCATION PROGRAM	10/16/2014	3/22/2012	10/16/2014	10/16/2014	\$410,000.00	\$410,000.00	\$362,718.07	\$47,281.93
5933028	Inactive	Submit invoice to District by 11/20/2015	STPLZ	Alameda County	OAKLAND ESTUARY (FRUITVALE AV) BR NO 33C-0147, SEISMIC RETROFIT	12/11/2014	9/1/1996	12/11/2014	12/11/2014	\$561,250.00	\$488,021.00	\$473,453.03	\$14,567.97
6273062	Inactive	Invoice returned to agency. Resubmit to District by 11/20/2015	HPLUL	Alameda County Congestion Management Agency	WEBSTER ST., SR260 & SR61, INSTALL CCTV, VIDEO DETECTION, PREEMTION FOR ER VEH	11/18/2014	9/8/2011	11/18/2014	11/18/2014	\$809,400.00	\$359,960.00	\$289,162.37	\$70,797.63
6480006	Inactive	Submit invoice to District by 11/20/2015	STPCML	Alameda County Transportation Commission	ALMEDA COUNTY- COUNTYWIDE, IMPLEMENT SR2S PROGRAM TO ENABLE AND ENCOURAGE CH	11/18/2014	10/24/2013	11/18/2014	11/18/2014	\$6,409,050.00	\$5,673,065.00	\$504,619.29	\$5,168,445.71
6480007	Inactive	Invoice under review by Caltrans. Monitor for progress.	STPL	Alameda County Transportation Commission	ALAMEDA COUNTY - COUNTYWIDE, COMMUNITY - BASED TRANSPORTATION PLAN UPDATES	11/4/2014	10/29/2013	11/4/2014	11/4/2014	\$593,750.00	\$475,000.00	\$5,460.74	\$469,539.26
6481001	Inactive	Submit invoice to District by 11/20/2015	CML	Alameda County Waste Management Authority	BAY AREA WIDE, EDUCATION AND OUTREACH FOR CLIMATE ACTION	11/28/2014	8/24/2011	11/28/2014	11/28/2014	\$980,000.00	\$867,000.00	\$806,544.62	\$60,455.38

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS ON 10/28/2015

Updated on 10/28/2015

Project No.	Status	Agency Action Required	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5012110	Future	Submit invoice to District by 02/20/2016	STPL	Oakland	CITYWIDE AC OVERLAY, AC PAVEMENT	3/19/2015	2/22/2010	3/19/2015	3/19/2015	\$7,121,435.00	\$4,052,000.00	\$2,721,503.82	\$1,330,496.18
5012113	Future	Submit invoice to District by 02/20/2016	HSIPL	Oakland	HEGENBERGER ROAD @ EDES AVE, BALDWIN ST, HAMILTON ST, 73RD AVE, UPGRADE TRAFFIC SIGNALS & INSTALL FLASHING BEACONS	2/19/2015	1/25/2012	2/19/2015	2/19/2015	\$742,858.00	\$668,571.00	\$128,448.29	\$540,122.71
5012114	Future	Submit invoice to District by 02/20/2016	HSIPL	Oakland	BANCROFT AVE. / 94TH AVE., INSTALL TRAFFIC SIGNALS, CONSTRUCT CURB RAMPS	2/19/2015	1/23/2012	2/19/2015	2/19/2015	\$564,062.00	\$485,100.00	\$58,689.20	\$426,410.80
5178012	Future	Submit invoice to District by 02/20/2016	CML	Albany	BUCHANAN/MARIN STREET FROM PIERCE ST. TO SAN PABLO, BIKE LANE & PED. WALKWAY	3/5/2015	6/1/2012	3/5/2015	3/5/2015	\$2,484,942.00	\$1,702,000.00	\$1,524,222.60	\$177,777.40
5322055	Future	Invoice under review by Caltrans. Monitor for progress.	STPL	Fremont	FREMONT CITY CENTER & FREMONT BART STATION, MULTIMODAL IMPROVMENTS	3/12/2015	3/12/2015		3/12/2015	\$1,388,522.00	\$1,229,258.00	\$0.00	\$1,229,258.00
5354038	Future	Submit invoice to District by 02/20/2016	HSIPL	Union City	ALVERADO BLVD./DYER ST., ALVERADO NILES RD/ALMEDAN BLVD., ALVERADO NILES RD/MED-, UPGRADE TRAFFIC SIGNALS, INSTALL LIGHTING	1/6/2015	1/6/2015		1/6/2015	\$110,115.00	\$99,103.00	\$0.00	\$99,103.00
5432018	Future	Submit invoice to District by 02/20/2016	STPL	Dublin	DUBLIN BLVD.- SAN RAMON RD. AND VILLAGE PKW, DUBLIN, PAVEMENT PRESERVATION	2/26/2015	2/26/2015		2/26/2015	\$789,612.00	\$470,000.00	\$0.00	\$470,000.00
5933121	Future	Invoice under review by Caltrans. Monitor for progress.	TCSPL	Alameda County	163RD. AVENUE FROM E-14 STREET TO LIBERTY STREET, SIDEWALK IMPROVMENTS	2/25/2015	8/14/2012	2/25/2015	2/25/2015	\$1,094,000.00	\$881,920.00	\$129,022.69	\$752,897.31
6000047	Future	Submit invoice to District by 02/20/2016	STPLZ	San Francisco Bay Area Rapid Transit District	18TH STREET IN OAKLAND TO ASHLAND AVENUE IN HAYWARD/FREMONT, SEISMIC RETROFIT-AERIAL STRUCTURES	2/12/2015	9/21/2010	2/12/2015	2/12/2015	\$23,716,441.00	\$2,839,414.00	\$2,839,413.98	\$0.02
6273065	Future	Submit invoice to District by 02/20/2016	STPCML	Alameda County Congestion Management Agency	COUNTY WIDE, IMPLEMENT A COUNTYWIDE SR2S PROGRAM	3/5/2015	3/29/2011	3/5/2015	3/5/2015	\$3,604,000.00	\$3,189,000.00	\$2,656,757.48	\$532,242.52

ALAMEDA COUNTY LIST OF INACTIVE OBLIGATIONS

UPDATED BY CALTRANS ON 10/28/2015

Updated on 10/28/2015

Project No.	Status	Agency Action Required	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
6480010	Future	Submit invoice to District by 02/20/2016	ATPL	Alameda County Transportation Commission	THE EAST BAY GREENWAY-OAKLAND-HAYWARD, CLASS I BIKE FACILITY	3/26/2015	3/26/2015		3/26/2015	\$3,000,000.00	\$2,656,000.00	\$0.00	\$2,656,000.00

This page intentionally left blank