

**ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE  
(ACTAC)**

**MEETING NOTICE**

\*\*\*\*\*

Tuesday, November 2, 2010, 1:30 p.m.  
1333 Broadway, Suite 300  
Oakland, California 94612  
(see map on last page of agenda)

Chairperson: Arthur L. Dao  
Staff Liaison: Matt Todd  
Secretary: Claudia Leyva

**AGENDA**

*Copies of individual Agenda Items are available on the  
Alameda CTC's Website at: [www.alamedactc.com](http://www.alamedactc.com)*

**1.0 PUBLIC COMMENT**

Members of the public may address the Committee during "Public Comment" on any item not on the agenda. Public comment on an agenda item will be heard when that item is before the Committee. Anyone wishing to comment should make his or her desire known to the Chair.

**2.0 CONSENT CALENDAR**

**A/I**

- 2.1 Approval of the Minutes of October 5, 2010 (page 1)
- 2.2 Other Information
  - 2.2.1 Review Information Regarding MTC's November 9<sup>th</sup> Federal-aid Workshop for Recipients of STP/CMAQ Funding (page 7)

**3.0 ACTION ITEMS**

**A/D/I**

- 3.1 Adoption of Conformity Findings for the 2010 Congestion Management Program (CMP) (page 9)

**4.0 NON-ACTION ITEMS**

**D/I**

- 4.1 Review of Project Study Report / Project Initiation Document (PSR/PID) Priority List for Alameda County: Current and Projected Work Program (page 13)
- 4.2 Review New Project-Level Air Quality Conformity Requirements (page 19)
- 4.3 Discuss Transportation Fund for Clean Air (TFCA) Program Issues \*
- 4.4 Review Sustainable Community Strategy (SCS) Informational Materials (page 23)
- 4.5 Review Proposed MTC Regional Parking Program Campaign\*

## **5.0 LEGISLATIVE PROGRAM UPDATE**

5.1 Review FY 2010-11 State Budget (page 25)

5.2 Review Legislative Program Update \*

## **6.0 STAFF AND COMMITTEE MEMBER REPORTS**

## **7.0 OTHER/ADJOURNMENT**

**NEXT MEETING:** December 7, 2010.

Location: ACTIA Office, 1333 Broadway, Suite 300, Oakland, CA 94612.

Key: A – Action Item; I – Information Item; D - Discussion Item

\* – Material will be available at the meeting

(#) All items on the agenda are subject to action and/or change by the Committee.

*PLEASE DO NOT WEAR SCENTED PRODUCTS SO INDIVIDUALS WITH  
ENVIRONMENTAL SENSITIVITIES MAY ATTEND*

## Glossary of Acronyms

<b>ABAG</b>	Association of Bay Area Governments	<b>MTS</b>	Metropolitan Transportation System
<b>ACCMA</b>	Alameda County Congestion Management Agency	<b>NEPA</b>	National Environmental Policy Act
<b>ACE</b>	Altamont Commuter Express	<b>NOP</b>	Notice of Preparation
<b>ACTA</b>	Alameda County Transportation Authority (1986 Measure B authority)	<b>PCI</b>	Pavement Condition Index
<b>ACTAC</b>	Alameda County Technical Advisory Committee	<b>PSR</b>	Project Study Report
<b>ACTC</b>	Alameda County Transportation Commission	<b>RM 2</b>	Regional Measure 2 (Bridge toll)
<b>ACTIA</b>	Alameda County Transportation Improvement Authority (2000 Measure B authority)	<b>RTIP</b>	Regional Transportation Improvement Program
<b>ADA</b>	Americans with Disabilities Act	<b>RTP</b>	Regional Transportation Plan (MTC's Transportation 2035)
<b>BAAQMD</b>	Bay Area Air Quality Management District	<b>SAFETEA-LU</b>	Safe, Accountable, Flexible, Efficient Transportation Equity Act
<b>BART</b>	Bay Area Rapid Transit District	<b>SCS</b>	Sustainable Community Strategy
<b>BRT</b>	Bus Rapid Transit	<b>SR</b>	State Route
<b>Caltrans</b>	California Department of Transportation	<b>SRS</b>	Safe Routes to Schools
<b>CEQA</b>	California Environmental Quality Act	<b>STA</b>	State Transit Assistance
<b>CIP</b>	Capital Investment Program	<b>STIP</b>	State Transportation Improvement Program
<b>CMAQ</b>	Federal Congestion Mitigation and Air Quality	<b>STP</b>	Federal Surface Transportation Program
<b>CMP</b>	Congestion Management Program	<b>TCM</b>	Transportation Control Measures
<b>CTC</b>	California Transportation Commission	<b>TCRP</b>	Transportation Congestion Relief Program
<b>EIR</b>	Environmental Impact Report	<b>TDA</b>	Transportation Development Act
<b>FHWA</b>	Federal Highway Administration	<b>TDM</b>	Travel-Demand Management
<b>FTA</b>	Federal Transit Administration	<b>TFCA</b>	Transportation Fund for Clean Air
<b>GHG</b>	Greenhouse Gas	<b>TIP</b>	Federal Transportation Improvement Program
<b>HOT</b>	High occupancy toll	<b>TLC</b>	Transportation for Livable Communities
<b>HOV</b>	High occupancy vehicle	<b>TMP</b>	Traffic Management Plan
<b>ITIP</b>	State Interregional Transportation Improvement Program	<b>TMS</b>	Transportation Management System
<b>LATIP</b>	Local Area Transportation Improvement Program	<b>TOD</b>	Transit-Oriented Development
<b>LAVTA</b>	Livermore-Amador Valley Transportation Authority	<b>TOS</b>	Transportation Operations Systems
<b>LOS</b>	Level of service	<b>TVTC</b>	Tri Valley Transportation Committee
<b>MTC</b>	Metropolitan Transportation Commission	<b>VHD</b>	Vehicle Hours of Delay
		<b>VMT</b>	Vehicle miles traveled

# ALAMEDA

## County Transportation Commission

ACCMA ■ 1333 Broadway, Suite 220 ■ Oakland, CA 94612 ■ PH: (510) 836-2560  
ACTIA ■ 1333 Broadway, Suite 300 ■ Oakland, CA 94612 ■ PH: (510) 893-3347

[www.AlamedaCTC.org](http://www.AlamedaCTC.org)

### Public Transportation Access

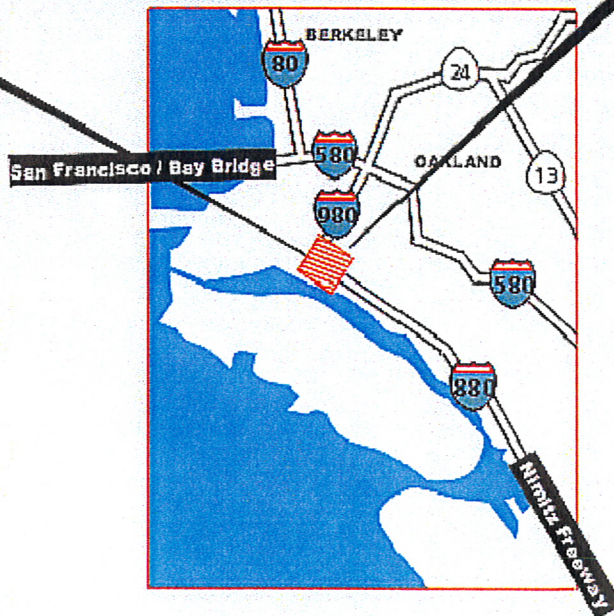
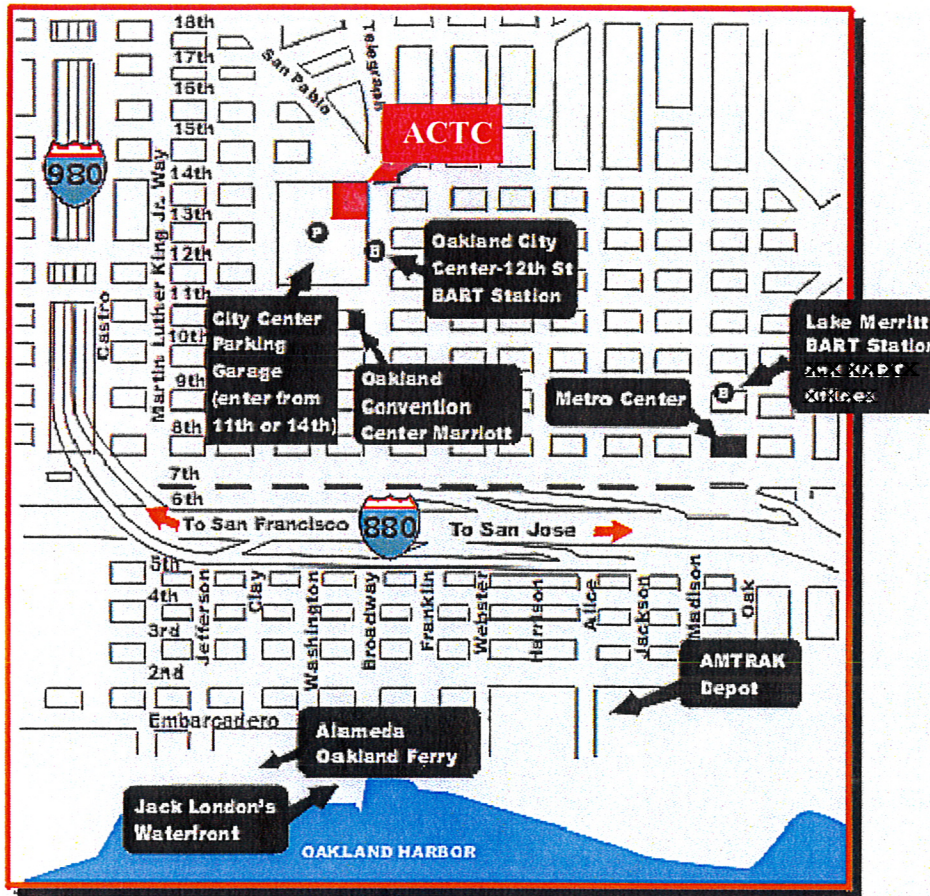
**BART:** City/Center 12<sup>th</sup>  
Street Station

### AC Transit:

Lines 1, 1R, 11, 12, 13, 14,  
15, 18, 40, 51, 63, 72, 72M,  
72R, 88, 314, 800, 801,  
802, 805, 840

### Auto Access

- Traveling South: Take 11<sup>th</sup>  
Street exit from I-980 to  
11<sup>th</sup> Street
- Traveling North: Take 11<sup>th</sup>  
Street/Convention Center  
Exit from I-980 to 11<sup>th</sup>  
Street
- Parking:  
City Center Garage –  
Underground Parking,  
enter from 11<sup>th</sup> or 14<sup>th</sup>  
Street







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**ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE  
MINUTES OF OCTOBER 5, 2010**

**1.0 PUBLIC COMMENT**

**2.0 CONSENT CALENDAR (+) Acceptance**

**2.1 Approval of the Minutes of September 7, 2010**

**2.2 Other Information**

**2.2.1 Review of CMA Block Grant Program Updates**

**2.2.2 Review of Cycle 4 Highway Safety Improvement Program (HSIP) Call for Projects**

**2.2.3 Review Information Regarding the Upcoming MTC Local Street and Road Needs, Revenue and Performance Survey**

**2.2.4 Review Information Regarding MTC's October 27<sup>th</sup> Federal-aid Workshop For Recipients of STP/CMAQ Funding**

**2.2.5 Review of MTC's Call for Projects for a Technical Assistance Program to Advance Priority Development Areas**

A motion was made by Frascinella to approve the consent calendar; Odumade made a second. The motion passed unanimously.

**3.0 ACTION ITEMS**

**3.1 Approval of Project Study Report / Project Initiation Document (PSR/PID) Priority List for Alameda County: Current and Projected Work Program**

Bhat requested that ACTAC recommend that the Alameda CTC Board approve the current FY 2010/11 PSR/PID Workplan and the 3-year look ahead PSR/PID priority list for Alameda County FY 2012/12, 2012/13 and 2013/14. A motion was made by Odumade to recommend that the Alameda CTC Board approve the current FY 2010/11 PSR/PID Workplan and the 3-year look ahead PSR/PID priority list for Alameda County FY 2011/12, 2012/13 and 2013/14; Frascinella made a second. The motion passed unanimously.

**3.2 Approval of the Programming of FY 2010/11 TFCA Program's Remaining Balance**

Taylor requested that ACTAC recommend that the Alameda CTC Board approve the programming for a remaining balance in the FY 2010/11 TFCA program of \$319,485 as detailed in the material distributed at the meeting. A motion was made by Frascinella to approve the programming for a remaining balance in the FY 2010/11 TFCA program of \$319,485; Lee made a second. The motion passed unanimously.

**3.3 Approval of TFCA Program Expenditure Deadline Extension Requests:**

**3.3.1 BART – Electronic Bicycle Lockers, TFCA Projects 07ALA06 and 08ALA02**

Taylor requested that ACTAC recommend that the Alameda CTC Board approve the request for a one-year extension to the expenditure deadline for TFCA project 07ALA06 and 08ALA02, Electronic Bicycle Lockers. A motion was made by Odumade to approve the request for a one-year extension to the expenditure deadline for TFCA project 07ALA06 and 08ALA02, Electronic Bicycle Lockers; Frascinella made a second. The motion passed unanimously.

**3.3.2 Alameda CTC – Webster Street Corridor Enhancements, TFCA Project 08ALA01**

Taylor requested that ACTAC recommend that the Alameda CTC Board approve the request for a one-year extension to the expenditure deadline for TFCA project 08ALA01, Webster St. Corridor Enhancements. A motion was made by Frascinella to approve the request for a one-year extension to the expenditure deadline for TFCA project 08ALA01, Webster St. Corridor Enhancements; Nichols made a second. The motion passed unanimously.

**3.3.3 City of Berkeley – 9<sup>th</sup> Street Bicycle Boulevard, TFCA Project 08ALA03**

Taylor requested that ACTAC recommend that the Alameda CTC Board approve the request for a one-year extension to the expenditure deadline for TFCA project 08ALA03, Berkeley 9<sup>th</sup> Street Bicycle Boulevard. A motion was made by Frascinella to approve the request for a one-year extension to the expenditure deadline for TFCA project 08ALA03, Berkeley 9<sup>th</sup> Street Bicycle Boulevard; Bourgeois made a second. The motion passed unanimously.

**3.3.4 LAVTA – Route 10 BRT - TSP and Queue Jumper Improvements, TFCA Project 08ALA11**

The Chair indicated this project does not require the requested extension. No action was taken.

**3.4 Approval of Monitoring Reports:**

**3.4.1 State Transportation Improvement (STIP) Program At Risk Report**

James O'Brien of Advance Project Delivery requested that ACTAC recommend that the Alameda CTC Board approve the STIP At Risk report dated September 30, 2010. A motion was made by Odumade to recommend that the Alameda CTC Board approve the STIP At Risk report dated September 30, 2010; Nichols made a second. The motion passed unanimously.

**3.4.2 Federal Surface Transportation/Congestion Mitigation and Air Quality (STP/CMAQ) Program At Risk Report**

James O'Brien of Advance Project Delivery requested that ACTAC recommend that the Alameda CTC Board approve the Federal STP/CMAQ Program At Risk Report dated September 30, 2010. A motion was made by Odumade to recommend that the Alameda CTC Board approve the Federal STP/CMAQ Program At Risk Report dated September 30, 2010; Lee made a second. The motion passed unanimously.

**3.4.3 CMA Exchange Program Quarterly Status Report**

James O'Brien of Advance Project Delivery requested that ACTAC recommend that the Alameda CTC Board approve the CMA Exchange program Quarterly Status Report dated September 30, 2010. A motion was made by Odumade to recommend that the Alameda CTC Board approve the CMA Exchange program Quarterly Status Report dated September 30, 2010; Williams made a second. The motion passed unanimously.



**3.4.4 Transportation for Clean Air (TFCA) Program At Risk Report**

Taylor requested that ACTAC recommend that the Alameda CTC Board approve the TFCA At Risk Report dated September 30, 2010. A motion was made by Frascinella to recommend that the Alameda CTC Board approve the TFCA At Risk Report dated September 30, 2010; Cooke made a second. The motion passed unanimously.

**3.4.5 Transit Oriented Development (TOD) Quarterly Progress Report, Transportation and Land Use Program**

Stark requested that ACTAC recommend that the Alameda CTC Board approve the Transit Oriented Development (TOD) Quarterly Fund Monitoring and Project Status Report. A motion was made by Odumade to approve the Transit Oriented Development (TOD) Quarterly Fund Monitoring and Project Status Report; Frascinella made a second. The motion passed unanimously.

**4.0 NON-ACTION ITEMS**

**4.1 Review of Draft Conformity Findings: Congestion Management Program (CMP) 2010**

Stark requested ACTAC to review the Draft Conformity Findings listed on Attachment A detailing the conformity status with the Congestion Management Program (CMP). This item was presented for information only.

**4.2 Review of the status of the Sustainable Communities Strategy**

Walukas requested ACTAC to recommend that the Alameda CTC Board approve a countywide approach for seeking input on and educating our elected bodies about Sustainable Communities Strategy being developed by ABAG and MTC for the 2013 Regional Transportation Plan (RTP). A motion was made by Odumade to recommend that the Alameda CTC Board approve a countywide approach for seeking input on and educating our elected bodies about Sustainable Communities Strategy being developed by ABAG and MTC for the 2013 Regional Transportation Plan (RTP); Bourgeois made a second. The motion passed unanimously.

**4.3 Review of Information Regarding Project-Level Air Quality Conformity: PM<sub>2.5</sub> Hot-spot Analysis and Interagency Consultation**

Taylor requested ACTAC to review information regarding the PM<sub>2.5</sub> Hot-spot Analysis and Interagency Consultation Requirements. This item was presented for information only.

**5.0 LEGISLATION ITEMS**

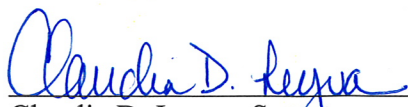
Lengyel provided a brief update to ACTAC regarding measures and propositions on the November ballot. This item was presented for information only.

**6.0 OTHER/ADJOURNMENT**

**NEXT MEETING:** November 2, 2010.

Location: ACTIA Office, 1333 Broadway, Suite 300, Oakland, CA 94612.

Attest by:

  
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Claudia D. Leyva, Secretary

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ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE  
OCTOBER 5, 2010  
ROSTER OF MEETING ATTENDANCE  
CMA COMMITTEE ROOM, OAKLAND, CALIFORNIA

NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
1. <u>Claudia Leyva</u>	<u>Alameda CTC/CMA</u>	<u>(510) 350-2335</u>	<u>Cleyva@accma.ca.gov</u>
2. <u>Linda Adams</u>	<u>Alameda CTC/ACTIA</u>	<u>(510) 267-6100</u>	<u>ladams@actia2022.com</u>
3. <u>Zachary Chorp</u>	<u>Caltrans D4</u>	<u>(510) 622-1643</u>	<u>Zachary.Chorp@dot.ca.gov</u>
4. <u>Alan Lee</u>	<u>BART</u>	<u>(510) 464-6121</u>	<u>ALee1@bart.gov</u>
5. <u>Soren Fajean</u>	<u>Newark</u>	<u>(510) 578-4286</u>	<u>soren.fajean@newark.org</u>
6. <u>Tina Spencer</u>	<u>AC Transit</u>	<u>510-891-4754</u>	<u>tspencer@actransit.org</u>
7. <u>DBAID KHAN</u>	<u>City of Alameda</u>	<u>510-749-5926</u>	<u>DKHAN@CI.ALAMEDA.CA.US</u>
8. <u>ALEIDA ANDRINO</u>	<u>-CHAVEZ - ALBANY</u>	<u>510-528-5759</u>	<u>achavez@albanyca.org</u>
9. <u>Jaimee Bourgeois</u>	<u>Dublin</u>	<u>925-833-6634</u>	<u>jaimee.bourgeois@dublin.ca.gov</u>
10. <u>Cedric Novenario</u>	<u>Livermore</u>	<u>925-960-4541</u>	<u>canovenario@ci.livermore.ca.us</u>
11. <u>Kunle Odumade</u>	<u>Fremont</u>	<u>510-494-4746</u>	<u>Kodumade@fremont.gov</u>
12. <u>Bruce Williams</u>	<u>Oakland</u>	<u>510-238-7229</u>	<u>bwilliams@oaklandnet.com</u>
13. <u>Matt Nichols</u>	<u>Berkeley</u>	<u>510-981-7068</u>	<u>mnichols@city.berkeley.info</u>
14. <u>Don Frascinella</u>	<u>Hayward</u>	<u>510-583-4781</u>	<u>don.frascinella@hayward.ca.gov</u>
15. <u>Paul Keener</u>	<u>Alameda County Public Works Agency</u>	<u>(510) 670-6452</u>	<u>paulk@acpwa.org</u>
16. <u>Keith Cooke</u>	<u>San Leandro</u>	<u>510-577-3435</u>	<u>kcooke@ci.san-leandro.ca.us</u>
17. <u>ART DAO</u>	<u>ACTC</u>	<u>510 267 6104</u>	<u>adao@actc2022.com</u>
18. <u>Matt Todd</u>	<u>ACTC</u>	<u>510-350-2315</u>	<u>mtodd@accma.ca.gov</u>
19. <u>VIVEK BHAT</u>	<u>ACTC</u>	<u>510-350-2323</u>	<u>vbhat@accma.ca.gov</u>
20. <u>Jacki Taylor</u>	<u>ALAMEDA CTC</u>	<u>(510) 350-2320</u>	<u>JTaylor@Accma.ca.gov</u>

21. Diane Stark Alameda CTC 510 836 2560 dstart@accma.ca.gov
22. Donna Lee BART (510) 464-6282 dlee@bart.gov
23. Saravana Suthanthirai Alameda CTC 510 836 2560 ssuthanthirai@accma.ca.gov
24. James O'Brien Project Monitor, (510) 502-4357 james@advancelocal.com
25. Laurel Petrucci Alameda CTC (510) 836-2560 lpetruc@accma.ca.gov
26. Mark Feldkamp City of Piedmont (510) 420-3064 mfeldkamp@ci.piedmont.ca.us
27. FAROOQ AZIM, UNION CITY, 675-5368 FAZim@unincity.org
28. Tess Lengyel, Alameda CTC 510.267.6111 tlengyel@acta2022.ca.gov
29. Beth Walukas Alameda CTC 510/350-2326 bwalukas@accma.ca.gov
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## Memorandum

**DATE:** October 25, 2010

**TO:** ACTAC

**FROM:** Jacki Taylor, Programming Liaison

**SUBJECT:** Review Information Regarding MTC's November 9th Federal-aid Workshop for Recipients of Recent STP/CMAQ Funding

### Recommendations:

ACTAC is requested to review information regarding MTC's November 9th Federal-aid Workshop for recipients of recent STP/CMAQ funding.

### Summary:

ACTAC is requested to review the attached agenda for MTC's workshop on November 9<sup>th</sup> at 9 a.m for recent recipients of STP/CMAQ funding. This workshop was originally scheduled for October 27, 2010 at 1 p.m. but has been moved to November 9th. If attending, please RSVP to Janice Richards at: [jrichards@mtc.ca.gov](mailto:jrichards@mtc.ca.gov) by November 4, 2010.

### Information:

MTC is hosting a workshop on November 9<sup>th</sup> for project sponsors receiving STP/CMAQ grants during the upcoming two fiscal years to learn about the federal-aid process. These involve grants from the following programs:

- CMA Block Grants (Regional Bicycle Program, County TLC Program, Local Streets and Roads Rehabilitation Program);
- Safe Routes to Schools Program;
- Climate Initiatives Innovative / Creative SR2S Grants; and
- Regional TLC Program.

MTC hosted a similar workshop on September 1<sup>st</sup>. In addition to a review of the federal-aid process, the September workshop included a section specifically for recipients of Regional TLC funds. The November workshop will instead include a section from 9-10 a.m. specifically for recipients of MTC's Climate Initiatives and SR2S grants. Sponsors interested in attending the November 9th meeting are to RSVP via email to Janice Richards at: [jrichards@mtc.ca.gov](mailto:jrichards@mtc.ca.gov) by November 4, 2010. If you have already confirmed for the original October 27<sup>th</sup> workshop, you will automatically be confirmed for the rescheduled November date unless you request otherwise.

### Attachments:

Attachment A: MTC workshop agenda

**FEDERAL AID PROCESS/  
CLIMATE INITIATIVES COMPETITIVE GRANTS  
PROGRAM OVERVIEW**

**November 9, 2010  
9:00 a.m. – 12:30 p.m.  
MTC, MetroCenter Auditorium  
101 8<sup>th</sup> Street  
Oakland, CA 94607**

**I. INTRODUCTIONS**

**9:00 am – 9:10 am**

**I. Climate Initiatives Competitive Grants\*-**

**9:10 am - 10:00 am**

*(Ashley Nguyen, MTC Planning and Craig Goldblatt, MTC Programming and Allocations)*

- Project Management and Requirements
- Delivery Deadlines
- Project Evaluation

**II. Federal Aid Process\*-**

**10:00 am - 12:00 pm**

*(Sylvia Fung, Caltrans District 4 Office of Local Assistance)*

- Field Review Form/Preliminary Environmental Studies Form (PES)
- National Environmental Policy Act - NEPA Clearance
- Design - Consultant Contracts
- Right of Way-
  - E-76 authorization for Right of Way and R/W Utilities
  - R/W Certification
- Construction - Advertise, Award, and Administer Contract
- DBE Requirements

**III.MTC Programming and Project Delivery\*-**

**12:00 pm – 12:30 pm**

*(Craig Goldblatt, MTC Programming and Allocations)*

- Transportation Improvement (TIP) Programming and Schedule
- Resolution of Local Support
- Delivery (Obligation) Deadlines

\*Presentation handouts to be provided at meeting





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## Memorandum

**DATE:** October 25, 2010

**TO:** ACTAC

**FROM:** Saravana Suthanthira, Senior Transportation Planner

**SUBJECT:** Adoption of Conformity Findings for the 2010 Congestion Management Program (CMP)

### Recommendations:

It is recommended that the Alameda CTC Board find that all local jurisdictions are in conformance with the Congestion Management Program (CMP) annual conformity requirements.

### Summary:

Local jurisdictions are required to comply with the CMP as follows:

- 1) (a) Tier 1 Land Use Analysis – submit to Alameda CTC all Notice of Preparations, EIRs and General Plan amendments;  
(b) Tier 2 Land Use Forecasts- review ABAG Projections by traffic analysis zones;
- 2) Traffic Demand Management (TDM) – Complete Site Design Checklist;
- 3) Payment of Fees; and
- 4) Deficiency Plans and Deficiency Plan Progress Reports, as needed in some jurisdictions.

All of the jurisdictions that are required to provide a Deficiency Plan status report have complied with the requirement. All jurisdictions have complied with the remaining three conformity requirements.

### Discussion:

Letters were sent to the jurisdictions requesting Tier 1 Land Use Analysis Program and TDM Site Design Checklist by September 30, 2010, and Deficiency Plan Progress Reports from the responsible jurisdictions by October 8, 2010. Reminders have been sent to the jurisdictions who have not responded yet regarding the above two elements of the CMP Conformity. The details of the conformance with regard to the Deficiency Plans are as follows:

- 1) I-580 westbound between Center Street and I-238 in Alameda County.  
Lead: Alameda County

Participation Jurisdictions: Cities of Oakland, San Leandro, Dublin, Livermore and Pleasanton

Completion Report: The implementation of Deficiency Plan has been completed with the implementation of the I-238 expansion that was completed in October 2009 and completion of Castro Valley Interchange Improvement Project in September 2010. The I-580 freeway segment between Center Street and I-238 for which the deficiency plan was prepared is functioning at a Level of Service of A with an average speed of 60.3 mph based on the 2010 Level of Service Monitoring Study.

2) All jurisdictions that are required to report on the other three active deficiency plans are in conformance as follows:

- Mowry Avenue eastbound from Peralta Boulevard to SR 238/Mission Boulevard  
Lead: City of Fremont  
Participation Jurisdictions: Newark  
Progress Report and Letters of Concurrence: Received and short term mitigation measure has been completed and progress is satisfactory
- SR 185 westbound from 46<sup>th</sup> Street to 42<sup>nd</sup> Street in Oakland  
Lead: City of Oakland  
Participation Jurisdiction: City of Alameda  
Progress Report and Letters of Concurrence: Received and the progress is satisfactory on both short term and long term mitigation measures.
- SR 260 (Posey Tube) eastbound and I-880 northbound freeway connection  
Lead: City of Oakland  
Participation Jurisdictions: Cities of Berkeley and Alameda  
Progress Report and Letters of Concurrence: Received and the progress is satisfactory. Additionally, the cities of Oakland and Alameda requested support from the regional agencies in securing funds for portion of the Phase II improvements for the Webster ITS project, which is one of the improvement measures in the Deficiency Plan. The Alameda CTC will work with the cities to determine funding availability.

Attachment A is a summary table that demonstrates the status of conformity with the Alameda County CMP.

**Fiscal Impacts:**

This item does not affect the Alameda CTC budget as it is a request to the jurisdictions for information.

**Attachments:**

Attachment A    2010 CMP Conformance: Land Use Analysis, Site Design Guidelines, Payment of Fees, and Deficiency Plans

**Table 1**  
**2010 CMP CONFORMANCE**

**Land Use Analysis, Site Design, Payment of Fees and Deficiency Plans**

	Land Use Analysis Program			Site Design	Payment of Fees	Deficiency Plans/LOS Standards	Meets All Requirements
Jurisdiction	Tier 1 - Ordinance Adoption	Tier 1: GPA & NOP Submittals	Tier 2- Land Use Forecasts	Checklist Complete	Payments thru 4th Qts FY 09/10	Deficiency Plan Progress Reports and Concurrence	
Alameda County	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Alameda	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Albany	Yes	Yes	Yes	Yes	Yes	N/A	Yes
City of Berkeley	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Dublin	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Emeryville	Yes	Yes	Yes	Yes	Yes	N/A	Yes
City of Fremont	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Hayward	Yes	Yes	Yes	Yes	Yes	N/A	Yes
City of Livermore	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Newark	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Oakland	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Piedmont	Yes	Yes	Yes	Yes	Yes	NA	Yes
City of Pleasanton	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of San Leandro	Yes	Yes	Yes	Yes	Yes	Yes	Yes
City of Union City	Yes	Yes	Yes	Yes	Yes	NA	Yes

N/A indicates that the city is not responsible for any deficiency plan for the past fiscal year.

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## Memorandum

**DATE:** October 25, 2010

**TO:** ACTAC

**FROM:** Vivek Bhat, Senior Transportation Engineer

**SUBJECT:** Review of Project Study Report / Project Initiation Document (PSR / PID) Priority List for Alameda County: Current and Projected Work Program

### Recommendations:

This item is for information only. No action is requested.

### Summary:

ACTAC is requested to review the revised FY 2010/11 PSR / PID Workplan and the 3-year look ahead PSR / PID priority list for Alameda County (FY 2011/12, 2012/13 and 2013/14). The workplan and 3-year look ahead will be presented to the Alameda CTC Board for approval in October. A final list will be transmitted to Caltrans upon approval of the Alameda CTC Board.

### Background:

Caltrans had requested the Alameda CTC to provide updates to the current FY 2010/11 PSR / PID Workplan and the 3-year look ahead PSR / PID priority list for Alameda County (FY 2011/12, 2012/13 and 2013/14). Based on this initial request the ACTAC and PPC had approved these lists at their respective October 2010 meetings.

Caltrans' Division of Advance Planning has since then notified the Alameda CTC that the Department of Transportation's \$105.7 Million PID Program budget was reduced statewide by \$7.4 Million through the 2010 Budget Act. This PID reduction was made through the Governor's line-item veto authority.

Caltrans has proposed to defer most if not all of the proposed "new" non-SHOPP PIDs in the FY10/11 Work Plan into the next fiscal year. Caltrans staff has indicated that only two new projects can be submitted in the current workplan at this time.

The revised workplan and 3-year look ahead will be presented to the Alameda CTC Board for approval on October 27, 2010. A final list will be transmitted to Caltrans upon approval of the Alameda CTC Board.

### Attachments:

Attachment A - FY 2010/11 PSR / PID Workplan

Attachment B - PID reduction email from Caltrans

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Office of  
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## Alameda County - NonSHOPP Project Initiation Documents (PID )

FY 2010/11

Ref No.	(1) LEAD or QA?	(3) County	(4) Route	(5) Begin Postmile	(6) End Postmile	(8) Improvement Description	(9) Location	(13) Project Cost with Support (\$M)	(16) Estimated PID Completion Date (Month/Year)	(20) Type of PID	(21) Type of Environmental Document	(35) PID Initiation Date (Month/Day/Year)	(36) Work Program Status (HQ edited)	Project Sponsor	(43) District/OPPC Comments	ACTC Comments
1	QA	ALA	080	6.3	6.8	Roundabout	Gilman St I/C in Berkeley	9.0	12/2011	PSR	TBD	3/4/2004	Carryover	ACCMA	Local fund RTP No 21144	
2	QA	ALA	880	23	23.3	I/C reconstruction	Marina Blvd in San Leandro	32.5	12/2010	PSR	ND/FON SI	2/18/2009	Carryover	City of San Leandro and ACCMA	Local fund RTP No 230066	
3	QA	ALA	580	R8.3	R21.4	Crack and seat, and AC overlay	On WB from 0.06 mile west of Greenville Road UC in Livermore to 0.21 mile west of San Ramon Road/Foothill Road OC in Pleasanton	45.1	08/2010	PSSR	CE	5/26/2010	Carryover	Caltrans		
4	QA	ALA	880 260	31.1 0.0	32.4 2.0	Modify access ramps	Broadway, Jackson, Washington, Market, Martin Luther King and Posey/Webster Tubes in Oakland	106.0	10/2010	PSR	EIR/EIS	1/16/2009	Carryover	City of Oakland ACTIA	Local fund RTP No. 98207	
5	QA	ALA	185	TBD	TBD	Streetscape improvement (Phase II)	East 14th St from 162nd Ave to SR-238 O/C	9.0	04/2011	PSR	CE	4/1/2009	New	Alameda- County- Redev.- Agency	Local fund	Move to FY 11/12

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# Alameda County - NonSHOPP Project Initiation Documents (PID )

FY 2010/11

Ref No.	(1) LEAD or QA?	(3) County	(4) Route	(5) Begin Postmile	(6) End Postmile	(8) Improvement Description	(9) Location	(13) Project Cost with Support (\$M)	(16) Estimated PID Completion Date (Month/Year)	(20) Type of PID	(21) Type of Environmental Document	(35) PID Initiation Date (Month/Day/Year)	(36) Work Program Status (HQ edited)	Project Sponsor	(43) District/OPPC Comments	ACTC Comments
6	QA	ALA	262	0.0	1.1	I-680 I/C improvement, Rt 262 roadway improvement, and Rt 262/Warm Springs Blvd Intersection improvement	Rte 262 (Mission Blvd) between I-680 and I-880 in Fremont	10.0	06/2011	PSR	EIR	11/1/2010	New	City of Fremont and ACCMA	RTP No 94030	
7	QA	ALA	580	34.8	35.3	Operational Improvements at EB I-580 106th Ave Off-ramp	I-580 @106th Ave Off-ramp	10.0	2011	PSR	TBD	4/1/2011	New	Caltrans/ ACCMA/ Oakland	Fund-by-local	Move to FY 11/12
8	QA	ALA	580	TBD	TBD	Castro Valley Local Area Traffic Circulation Imps	Strobridge/Castro Valley	5.0	2011	PEER/ PSR	CE	4/1/2011	New	Alameda County	RTP No 22777 Local Fund	Move to FY 11/12
9	QA	ALA	238 580 880	Var	Var	Integrated Corridor Mobility (ICM) Program and adaptive ramp metering	Various	32.5	2011	SEMP	CE/CE	10/1/2010	New	Caltrans/ ACCMA	RTP No 230091 Fund-by-LATIP	Move to FY 11/12
10	QA	ALA	580	R8.3	21.4	Convert I-580 WB HOV Lane to Express (HOT) Lane	WB from west of Greenville in Livermore to west of Foothill/San Ramon in Pleasanton	19.8	2011	PSR	IS/EA	12/1/2010	New	ACCMA	RTP No. 230665	
11	QA	ALA	185	3.6	3.9	Intersection Improvements: Adding lane, signal modification	E.14th St/Hesperian Blvd, and E.14th St/150th Ave	3.1	Mar-11	TBD	TBD	10/1/2010	New	City of San Leandro and ACTIA	RTP No. 21451	Move to FY 11/12



**From:** [Patrick Pang](#)  
**To:** [Vivek Bhat; aabuamara@ccta.net; bwhitney@tam.ca.gov; dvargas@nctpa.net; chester.fung@sfcta.org; slwong@co.sanmateo.ca.us; eugene.maeda@vta.org; jadams@sta-snci.com; sgauses@sctainfo.org;](#)  
**cc:** [Lee Taubeneck; li\\_lin@dot.ca.gov; Phillip Cox;](#)  
**Subject:** PID Reduction  
**Date:** Tuesday, October 19, 2010 4:17:23 PM

---

Hello:

Through the 2010 Budget Act, the Department of Transportation's 40.50 (PID) Program budget was reduced by \$7,428,000 and 63.7 Personnel Years (PY). This PID reduction was made through the Governor's line-item veto authority and states the following:

"I am reducing this item by \$7,438,000 and 63.7 personnel years because state funds should not be committed to the development of project initiation documents for locally-funded projects that are not on a state highway corridor or do not have funding identified to fund the project. I propose instead that local agencies fund these costs for their projects."

Although the language specifically states that this reduction is targeted at "locally-funded projects that are not on a state highway corridor", the Department's Division of Budgets and Department of Finance (DOF) clarified that the intent is targeted at Project Initiation Documents (PID) for locally-funded projects on the state highway system.

For District 4, our share of reduction is 9.2 PY (21% reduction from last year). In order to minimize impact to our partners, it is proposed to defer most if not all of the proposed "new" non-SHOPP PIDs in the 10/11 Work Plan into the next fiscal year. Please note that by doing so will only address approximately half of the required reduction. The rest will be addressed through the SHOPP PIDs.

As of now, we have not included the individual "new" Hot Lane PIDs in the reduction plan. In light of the overall Hot Lane Network PSR being undertaken by MTC, I would like a confirmation by COB Wednesday if your county is actually going to start work on these PIDs this year. Every bit of resource helps to reduce impact to the SHOPP programs.

We have to send our revised overall workplan to HQ on Thursday. Li Lin of my staff will be sending you the revised 10/11 Work Plan shortly. Meanwhile, do not hesitate to call us if you have questions.

Thanks,

Pat

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**Memorandum**

**DATE:** October 25, 2010

**TO:** ACTAC

**FROM:** Jacki Taylor, Programming Liaison

**SUBJECT:** Review of New Project-level Air Quality Conformity Requirements

**Recommendation:**

ACTAC is requested to review additional information clarifying the new project-level Air Quality Conformity requirements.

**Summary:**

ACTAC was presented with detailed information at its October 5<sup>th</sup> meeting regarding the new requirements. At the November meeting, staff intends to provide clarification on completing the first step of the process.

As discussed at the October 5<sup>th</sup> ACTAC meeting, effective December 14, 2010, project sponsors must demonstrate project level conformity for PM<sub>2.5</sub> for certain roadway and transit projects involving diesel vehicle traffic. The first step of the project-level conformity determination process requires project sponsors of all projects in the TIP submit project information using MTC's Fund Management System (FMS) to determine whether or not the project will be required to demonstrate project-level conformity for PM<sub>2.5</sub>. The Air Quality tab has 3 steps and step 1, which has six questions, is required for all projects. Step 1 will determine if a project is exempt from project-level conformity, and no further action is required. If a project is not exempt from project-level conformity, sponsors will need to also complete step 2 to schedule an Interagency Consultation, which will determine if a PM<sub>2.5</sub> Hot-spot Analysis is required.

**Background:**

Effective December 14, 2010, project sponsors must demonstrate project level conformity for PM<sub>2.5</sub> for certain roadway and transit projects involving diesel vehicle traffic. This requirement is the result of the EPA designating the Bay Area as nonattainment for national 24-hour PM<sub>2.5</sub> standard. The first step of the project-level conformity determination process requires project sponsors to submit project information using MTC's Fund Management System (FMS) to determine whether or not the project will be required to demonstrate project level conformity for PM<sub>2.5</sub>.

If project-level conformity is required, sponsors will need to complete Interagency Consultation and possibly a PM<sub>2.5</sub> Hot-spot Analysis. A hot-spot analysis is defined in 40 CFR 93.101 as an estimation of likely future localized PM<sub>2.5</sub> or PM<sub>10</sub> pollutant concentrations and a comparison of those concentrations to the relevant air quality standards. A hot-spot analysis assesses the air quality impacts on a scale smaller than an entire nonattainment or maintenance area, including for example, congested roadway intersections and highways or transit terminals. Such an analysis is a means of demonstrating that a

transportation project meets Clean Air Act conformity requirements to support state and local air quality goals with respect to potential localized air quality impacts. When a hot-spot analysis is required, it is included within the project-level conformity determination that is made by FHWA or the Federal Transit Administration (FTA).

The EPA's Transportation Conformity Guidance for Qualitative Hot-spot Analyses in PM<sub>2.5</sub> and PM<sub>10</sub> Nonattainment and Maintenance Areas (included in the October 5<sup>th</sup> ACTAC packet) includes the following examples of the types of projects that are considered to be the most likely to be of air quality concern and require a PM 2.5 or PM 10 hot-spot analysis:

- Truck traffic, such as facilities with greater than 125,000 annual average daily traffic (AADT) and 8% or more of such AADT is diesel truck traffic;
- New exit ramps and other highway facility improvements to connect a highway or expressway to a major freight, bus, or intermodal terminal;
- Expansion of an existing highway or other facility that affects a congested intersection (operated at Level-of-Service D, E, or F) that has a significant increase in the number of diesel trucks; and,
- Similar highway projects that involve a significant increase in the number of diesel transit buses and/or diesel trucks.
- A major new bus or intermodal terminal that is considered to be a "regionally significant project" under 40 CFR 93.1019; and,
- An existing bus or intermodal terminal that has a large vehicle fleet where the number of diesel buses increases by 50% or more, as measured by bus arrivals.

**Attachments:**

Attachment A – Step 1 of the FMS Air Quality Module

# Step 1 – Project Identification

## Step 1: Project Identification

Questions	Answers
1. Does this project have any federal funding?	No
2. Does this project (or any phases of the project) require any federal action (such as federal authorization or approval for funding or environmental review) after December 14, 2010?	Yes
3. Is the project exempt from both regional and project-level air quality conformity under 40 CFR 93.126? <a href="#">Click here to determine.</a>	Yes
4. Is the project exempt from regional air quality conformity under 40 CFR 93.127? <a href="#">Click here to determine.</a> Note that a project exempt from regional air quality conformity may still be required to undergo a PM 2.5 hot-spot analysis and project-level conformity determination.	No
5. Is the project exempt from regional air quality conformity under 40 CFR 93.128? <a href="#">Click here to determine.</a>	Yes
6. Does this project meet the definition of a "project of air quality concern" under 40 CFR 93.123(b)(1)? <a href="#">Click here to determine.</a> Note that the interagency consultation via the Air Quality Conformity Task will be needed to make the final determination.	Yes

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## Memorandum

**DATE:** October 25, 2010

**TO:** ACTAC

**FROM:** Beth Walukas, Manager of Planning  
Tess Lengyel, Manager of Programs and Public Affairs

**SUBJECT:** Review Sustainable Communities Strategy (SCS) Informational Material

### Recommendations:

ACTAC is requested to review draft informational material about what the SCS is and why it is important to Alameda County that will be used for general distribution in seeking input on the SCS, the Countywide Transportation Plan (CWTP), and the development of a new sales tax expenditure plan (TEP). The informational material will be distributed at the meeting.

### Summary:

At its October meeting, the Commission approved a countywide approach for seeking input on and educating our elected bodies about the Sustainable Communities Strategy being developed by ABAG and MTC for the 2013 Regional Transportation Plan (RTP). They directed staff to:

- Develop Alameda County focused outreach materials to present to the Commission in November/December 2010 that answer questions such as: what the SCS is, why community leaders should participate, what it means for Alameda County communities, who should be involved, and what is the timing. These materials will be consistent with regional materials already developed or being developed by One Bay Area and ABAG.
- Outreach to Council, Board of Supervisors, transit operators and other participants between January 2011 and April 2011 in conjunction with the CWTP-TEP outreach efforts.

The informational material will be distributed at the meeting. Comments are due Friday, November 12, 2010 to Tess Lengyel at [tlengyel@actia2022.com](mailto:tlengyel@actia2022.com).

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## State Budget Update

## Overview of FY 2010-11 State Budget

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## DOWNLOAD (PDF):

- [Estimated Local Street and Road Funding in FY2010-11 State Budget](#)
- [Estimated Deferrals of Local Street and Road Funding in FY2010-11 State Budget](#)

On October 8, 2010, the California Legislature approved a spending plan for FY 2010-11 — 100 days into the fiscal year. This year's delay was the longest on record, as the Legislature struggled to close a stubborn deficit resulting from a structural imbalance between state revenues and expenditures and a slow recovery from the recession.

**Some Long-Term Reform, But Mostly Short-Term Fixes**

The FY 2010-11 State Budget reduced spending by \$8.4 billion, helping to close about 43 percent of the shortfall. The Legislature also made use of many one-time fixes, including \$2.7 billion in borrowing and transfers from special funds (including about \$870 million from transportation funds), a reduction in education funding that must ultimately be repaid, and optimistic assumptions about federal funds. With regard to long-term changes, the budget includes some pension reforms and a requirement to place on the 2012 ballot a measure to strengthen the state's rainy day fund. Nevertheless, the Legislative Analyst's Office determined that "well over two-thirds of the Legislature's 2010-2011 budget solutions are one-time or temporary in nature. This means that California will continue to face sizable annual budget problems in 2010-2012 and beyond."

**Transportation Elements – A Statewide View**

The FY 2010-11 budget contains few surprises related to transportation, keeping intact the funding levels anticipated as a result of the gas tax swap (AB 9 of the Eighth Extraordinary Session; Chapter 12, Statutes of 2010), adopted last March. The primary objective of the swap was to enable transportation funds to help close the General Fund's budget shortfall. By swapping the gasoline sales tax for an excise tax, the Legislature circumvented the voter-approved restrictions that applied to the sales tax on gasoline and created a revenue source that could be used to pay for debt service on highway-related general obligation bonds (Proposition 1B, 2006) and to make loans to the General Fund.

**Lower Debt Service Costs Result in More Loans, Rather than Direct Transfers, from Transportation Funds**

The budget retains the shift of \$1.3 billion in gasoline excise taxes from the Highway Users Tax Account (HUTA) to the General Fund. At the time the swap was enacted, about \$600 million of the \$1.3 billion was to be used for debt service expenses for highway bonds, while \$650 million was a loan that was required to be repaid to the HUTA within three years. As a result of debt service costs coming in \$111 million lower than expected, the budget raised the loan by a like amount, to a total of \$761 million, so that the General Fund would continue to receive \$1.3 billion in HUTA revenue.

The Governor vetoed language that distributed the HUTA loan according to the gas tax swap's formula of 44%:44%:12% for the State Transportation Improvement Program (STIP), local streets and roads, and the State Highway Operation and Protection Program (SHOPP), respectively. His veto message stated that restoration of the highway system should be the top priority for transportation funds. In addition to the HUTA loan, the budget also lends the General Fund \$80 million from the State Highway Account and \$28 million from the Public Transportation Account (PTA), both of which must be repaid with interest by June 30, 2014.

**Budget Restricts STIP to Highway Program**

While funding for the State Transportation Improvement Program (STIP) is unchanged relative to what was assumed in March, the budget imposes new constraints on project eligibility in the STIP that set a troubling precedent. The budget appropriates \$781 million to the STIP from the SHA and Proposition 1B, but restricts these funds to highways. Prior to the gas tax swap, the STIP received significant funding from Proposition 42, which was mode-neutral and continuously appropriated. This allowed the California Transportation Commission to allocate funds to projects based on local and regional priorities. Prior to Proposition 42, mode-neutral language allowing SHA funds to be spent on highways or mass transportation was routinely included in the budget. The budget's unnecessary rigidity poses a particular concern this year since transit projects in the STIP face a \$33 million shortfall in PTA funding as a result of the swap.

**Local Streets & Roads Funding Unchanged**

Funding for local streets and roads is unchanged relative to what was assumed in March, when the gas tax swap was adopted. We estimate that Bay Area cities and counties will receive approximately \$313 million. Of that total amount, almost \$90 million will be deferred until April 28, 2011, due to provisions in AB 5 of the Eighth Extraordinary Session (Chapter 1, Statutes of 2010), a companion bill to the gas tax swap. For detail by city and county of the funding amounts anticipated, [click here](#) and for the amount of deferrals, [click here](#).

### **Governor Reduces & Restricts High-Speed Rail Connectivity Funds**

The Governor reduced high-speed rail connectivity funds for local rail operators and intercity rail. For the local connectivity funds, the appropriation was cut from \$146 million to \$38 million, while intercity rail was scaled back from \$88 million to \$62 million. The veto message specified that the appropriation was strictly for positive train control projects. Given the much broader eligibility provided in the voter-approved high-speed rail bond measure, it is unclear whether the Governor has the authority to limit project eligibility through a veto message. Bay Area projects that could be in jeopardy due to this provision include Bay Area Rapid Transit (BART) replacement of 200 cars (\$30 million) and San Francisco Municipal Transportation Authority's Central Subway extension (\$27 million), both of which were programmed for funding in FY 2010-11.

### **No Additional State Transit Assistance Provided in FY 2010-11**

The draft budget does not contain any additional State Transit Assistance appropriation, as the \$400 million that was appropriated last March as part of the gas tax swap was a lump-sum payment intended for FY 2009-10 and FY 2010-11. The next STA installment will be made in FY 2011-12.

### **Budget Appropriates \$4 Billion for Proposition 1B**

The budget appropriates about \$4 billion in Proposition 1B (2006) bond funds across multiple departments, including the major bond categories affecting our region:

- \$1.5 billion for Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA).
- \$537 million for Corridor Mobility Improvement Account (CMIA)
- \$469 million for the State Transportation Improvement Program (STIP)
- \$290 million for Trade Corridors Improvement Fund
- \$182 million for State Highway Operation & Protection Program (SHOPP)
- \$240 million for State Local Partnership Program
- \$216 million for Highway-Railroad Grade Separation
- \$100 million for Transit System Safety, Security & Disaster Response

### **Funding & Legislative Oversight for Doyle Drive Public-Private Partnership**

The budget includes a \$1.1 billion appropriation from various fund sources, with an option to increase by an additional \$46.5 million, for availability payments related to the Presidio Parkway Public-Private Partnership approved by the California Transportation Commission on May 20, 2010. The budget requires that at least 60 days prior to executing a final lease agreement, Caltrans or the San Francisco County Transportation Authority (SFCTA) submit it to the Legislature and the Public Infrastructure Advisory Commission for review. Before this submission, Caltrans or SFCTA must conduct at least one public hearing near the proposed facility. The budget further provides that funds are only available for expenditure after the lease agreement is executed.

### **Trailer Bill Authorizing Advertising on Changeable Messages Signs Fails Senate**

While a transportation trailer bill (SB 854) containing a number of significant policy changes was approved by the Assembly, it failed passage in the Senate. Among other items, the bill would have authorized Caltrans, subject to approval from the Federal Highway Administration, to enter into agreements with private companies to construct, maintain and operate changeable messages signs and advertise on the signs. This would be a significant change given that these signs are currently limited to traffic information, public awareness campaigns and safety alerts. The bill gave priority to traffic information and emergency notifications over advertising and gave the Legislature the ability to appropriate advertising revenue retained by the department. Given that the bill's failure was due mainly to other elements, this proposal may reemerge next year.

[Main Legislative Update page](#)

#### **CONTACTS**

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ESTIMATED LOCAL STREET AND ROAD FUNDING IN FY 2010-11 STATE BUDGET

(Dollars in Thousands)

	Projection
STATEWIDE STREETS & ROADS FUNDING	\$ 1,675,557
BAY AREA	313,222
DISTRIBUTIONS TO COUNTIES	140,268
DISTRIBUTIONS TO CITIES	172,954
Total	
DISTRIBUTIONS TO COUNTIES	
Alameda	26,684
Contra Costa	20,999
Marin	6,264
Napa	4,223
San Francisco	9,791
San Mateo	15,697
Santa Clara	32,623
Solano	9,662
Sonoma	14,325
Region	\$140,268
DISTRIBUTIONS TO THE CITIES	
ALAMEDA	
ALAMEDA	1,930
ALBANY	436
BERKELEY	2,770
DUBLIN	1,238
EMERYVILLE	261
FREMONT	5,572
HAYWARD	3,899
LIVERMORE	2,181
NEWARK	1,138
OAKLAND	10,985
PIEDMONT	289
PLEASANTON	1,811
SAN LEANDRO	2,131
UNION CITY	1,912
COUNTY TOTAL	\$36,553
CONTRA COSTA	
ANTIOCH	2,683
BRENTWOOD	1,357
CLAYTON	289
CONCORD	3,319
DANVILLE	1,143
EL CERRITO	625
HERCULES	652
LAFAYETTE	643
MARTINEZ	969
MORAGA	433
OAKLEY	891
ORINDA	470
PINOLE	517
PITTSBURG	1,700
PLEASANT HILL	895
RICHMOND	2,788
SAN PABLO	836
SAN RAMON	1,642
WALNUT CREEK	1,751
COUNTY TOTAL	\$23,605



ESTIMATED LOCAL STREET AND ROAD FUNDING IN FY 2010-11 STATE BUDGET

<b>MARIN</b>	
BELVEDERE	61
CORTE MADERA	274
FAIRFAX	209
LARKSPUR	345
MILL VALLEY	394
NOVATO	1,488
ROSS	68
SAN ANSELMO	356
SAN RAFAEL	1,641
SAUSALITO	212
TIBURON	251
COUNTY TOTAL	<b>\$5,299</b>
<b>NAPA</b>	
AMERICAN CANYON	463
CALISTOGA	150
NAPA	2,185
ST HELENA	167
YOUNTVILLE	92
COUNTY TOTAL	<b>\$3,056</b>
<b>SAN FRANCISCO</b>	
SAN FRANCISCO	20,451
COUNTY TOTAL	<b>\$20,451</b>
<b>SAN MATEO</b>	
ATHERTON	201
BELMONT	705
BRISBANE	106
BURLINGAME	781
COLMA	44
DALY CITY	2,877
EAST PALO ALTO	891
FOSTER CITY	817
HALF MOON BAY	355
HILLSBOROUGH	306
MENLO PARK	856
MILLBRAE	579
PACIFICA	1,074
PORTOLA VALLEY	125
REDWOOD CITY	2,090
SAN BRUNO	1,177
SAN CARLOS	775
SAN MATEO	2,594
SOUTH SAN FRANCISCO	1,747
WOODSIDE	152
COUNTY TOTAL	<b>\$18,251</b>
<b>SANTA CLARA</b>	
CAMPBELL	1,039
CUPERTINO	1,436
GILROY	1,324
LOS ALTOS	732
LOS ALTOS HILLS	229
LOS GATOS	784
MILPITAS	1,821
MONTE SERENO	93
MORGAN HILL	1,024
MOUNTAIN VIEW	1,922
PALO ALTO	1,658
SAN JOSE	25,885
SANTA CLARA	3,014
SARATOGA	814
SUNNYVALE	3,569
COUNTY TOTAL	<b>\$45,343</b>

ESTIMATED LOCAL STREET AND ROAD FUNDING IN FY 2010-11 STATE BUDGET

<b>SOLANO</b>	
BENICIA	734
DIXON	461
FAIRFIELD	2,793
RIO VISTA	216
SUISUN CITY	757
VACAVILLE	2,531
VALLEJO	3,176
COUNTY TOTAL	<b>\$10,667</b>
<b>SONOMA</b>	
CLOVERDALE	250
COTATI	216
HEALDSBURG	343
PETALUMA	1,680
ROHNERT PARK	1,251
SANTA ROSA	4,698
SEBASTOPOL	225
SONOMA	290
WINDSOR	776
COUNTY TOTAL	<b>\$9,728</b>
<b>BAY AREA CITIES TOTAL</b>	<b>\$172,954</b>
<b>TOTAL DISTRIBUTIONS TO COUNTIES</b>	
Alameda	63,237
Contra Costa	44,604
Marin	11,563
Napa	7,280
San Francisco	30,243
San Mateo	33,948
Santa Clara	77,965
Solano	20,329
Sonoma	24,053
Region	<b>\$313,222</b>

Source: MTC Programming & Allocations Section

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ESTIMATED DEFERRALS OF LOCAL STREET ROAD FUNDING IN FY 2010-11 BUDGET

(Dollars in Thousands) -- Payment due April, 28, 2011

Deferred Payments	
	FY 2010-11
	Projection
STATEWIDE STREETS & ROADS DEFERRALS	452,606
BAY AREA	
DEFERRALS TO COUNTIES	40,917
DEFERRALS TO CITIES	47,700
Total	\$ 88,617
DEFERRALS TO COUNTIES	
Alameda	7,934
Contra Costa	6,209
Marin	1,762
Napa	1,144
San Francisco	3,332
San Mateo	4,479
Santa Clara	9,636
Solano	2,569
Sonoma	3,852
Region	\$ 40,917
DEFERRALS TO CITIES	
ALAMEDA	
ALAMEDA	552
ALBANY	125
BERKELEY	776
DUBLIN	343
EMERYVILLE	73
FREMONT	1,549
HAYWARD	1,083
LIVERMORE	608
NEWARK	321
OAKLAND	3,043
PIEDMONT	83
PLEASANTON	505
SAN LEANDRO	596
UNION CITY	534
COUNTY TOTAL	\$ 10,191
CONTRA COSTA	
ANTIOCH	736
BRENTWOOD	370
CLAYTON	82
CONCORD	909
DANVILLE	317
EL CERRITO	173
HERCULES	179
LAFAYETTE	180
MARTINEZ	270
MORAGA	122
OAKLEY	244
ORINDA	132
PINOLE	144
PITTSBURG	465
PLEASANT HILL	247
RICHMOND	756
SAN PABLO	230
SAN RAMON	431
WALNUT CREEK	485
COUNTY TOTAL	\$ 6,472

ESTIMATED DEFERRALS OF LOCAL STREET ROAD FUNDING IN FY 2010-11 BUDGET

<b>MARIN</b>	
BELVEDERE	18
CORTE MADERA	72
FAIRFAX	57
LARKSPUR	92
MILL VALLEY	105
NOVATO	393
ROSS	19
SAN ANSELMO	95
SAN RAFAEL	433
SAUSALITO	57
TIBURON	68
<b>COUNTY TOTAL</b>	<b>\$ 1,409</b>
<b>NAPA</b>	
AMERICAN CANYON	118
CALISTOGA	39
NAPA	550
ST HELENA	45
YOUNTVILLE	30
<b>COUNTY TOTAL</b>	<b>\$ 782</b>
<b>SAN FRANCISCO</b>	
SAN FRANCISCO	5,744
<b>COUNTY TOTAL</b>	<b>\$ 5,744</b>
<b>SAN MATEO</b>	
ATHERTON	57
BELMONT	195
BRISBANE	30
BURLINGAME	216
COLMA	14
DALY CITY	788
EAST PALO ALTO	245
FOSTER CITY	226
HALF MOON BAY	98
HILLSBOROUGH	85
MENLO PARK	235
MILLBRAE	160
PACIFICA	295
PORTOLA VALLEY	36
REDWOOD CITY	573
SAN BRUNO	323
SAN CARLOS	216
SAN MATEO	709
SOUTH SAN FRANCISCO	473
WOODSIDE	43
<b>COUNTY TOTAL</b>	<b>\$ 5,017</b>
<b>SANTA CLARA</b>	
CAMPBELL	294
CUPERTINO	406
GILROY	374
LOS ALTOS	208
LOS ALTOS HILLS	66
LOS GATOS	222
MILPITAS	506
MONTE SERENO	28
MORGAN HILL	287
MOUNTAIN VIEW	539
PALO ALTO	462
SAN JOSE	7,175
SANTA CLARA	841
SARATOGA	232
SUNNYVALE	1,000
<b>COUNTY TOTAL</b>	<b>\$ 12,640</b>



ESTIMATED DEFERRALS OF LOCAL STREET ROAD FUNDING IN FY 2010-11 BUDGET

<b>SOLANO</b>	
BENICIA	206
DIXON	131
FAIRFIELD	780
RIO VISTA	61
SUISUN CITY	208
VACAVILLE	708
VALLEJO	887
<b>COUNTY TOTAL</b>	<b>\$ 2,981</b>
<b>SONOMA</b>	
CLOVERDALE	65
COTATI	57
HEALDSBURG	88
PETALUMA	424
ROHNERT PARK	319
SANTA ROSA	1,178
SEBASTOPOL	60
SONOMA	75
WINDSOR	198
<b>COUNTY TOTAL</b>	<b>\$ 2,464</b>
<b>TOTAL DEFERRALS BY COUNTY</b>	
Alameda	18,125
Contra Costa	12,681
Marin	3,171
Napa	1,926
San Francisco	9,076
San Mateo	9,496
Santa Clara	22,276
Solano	5,550
Sonoma	6,316
Region	<b>\$88,617</b>

Source: League of California Cities

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