Presentation Overview

Alameda CTC Active Capital Projects Update:

- Program Summary
- Status Update by Program
  - 1986 Measure B Projects
  - 2000 Measure B Projects
  - Proposition 1B “I-Bond” and Other Projects
- Recently Achieved Milestones
- Upcoming Milestones
Program Summary

$4 billion Capital Projects Program:
- 1986 Measure B Remaining Projects
- 2000 Measure B Projects
- Prop 1B Bond and Other Projects

Active Capital Projects Location Map

44 Active Capital Projects
Active Capital Projects by Phase

- Project Closeout - $367M
- Construction - $2.53B
- Design/ROW - $544M
- Prelim. Eng / Env - $50M
- Scoping - $20M
- 2000 MB (Complete) - $435M

Status Update by Program

- 1986 Measure B Projects
- 2000 Measure B Projects
- Prop 1B Bond and Other Projects
1986 Measure B Projects

Current Status of the 4 remaining projects:

- **Route/238 Mission-Foothill-Jackson Corridor Improvement Project** currently in the closeout phase
- **I-880/Mission Boulevard (Route 262) Interchange Completion Project** currently in construction with expected completion mid-2015
- **Castro Valley Local Traffic Circulation Improvement Project** is a Study only project which is expected to complete at the end of 2013
- **I-880 Mission Boulevard East-West Connector Project** is in Final Design and currently on hold pending identification of funding

Remaining Project Commitments

<table>
<thead>
<tr>
<th>1986 MEASURE B</th>
<th>Project No.</th>
<th>Project Title</th>
<th>Remaining Commitments* ($ x 1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MB226</td>
<td>I-880 to Mission Boulevard East West Connector</td>
<td>73,537</td>
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<tr>
<td></td>
<td>MB239</td>
<td>I-580/Redwood Road Interchange (contribution to ACTIA 12)</td>
<td>4,821</td>
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<td></td>
<td>MB240</td>
<td>Central Alameda County Freeway System Operational Analysis</td>
<td>3,153</td>
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<td></td>
<td>MB241</td>
<td>Castro Valley Local Area Traffic Circulation Improvement</td>
<td>4,463</td>
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<td></td>
<td>MB Var</td>
<td>Program-wide and Project Closeout Costs</td>
<td>5,589</td>
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<tr>
<td><strong>Totals</strong></td>
<td></td>
<td></td>
<td><strong>$ 73,863</strong></td>
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</tbody>
</table>

*Commitment totals include FY 13/14 and beyond

Note: Total 1986 Measure B commitment to individual projects shown above were established in Amendments 1 and 2 to the 1986 Expenditure Plan.
Route/238 Mission-Foothill-Jackson Corridor Improvement Project

Construction Complete – JUN 2013
93% of the program delivered in 11 years:

- Capital Project commitment totaling $756.4 million
- $709 million in funding allocated since the start of the program in 2002

2000 Measure B Projects
### Remaining Project Commitments

#### 2000 MEASURE B

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Project Title</th>
<th>Remaining Commitments (in $ x 1,000)</th>
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<tbody>
<tr>
<td>01</td>
<td>ACE Capital Improvements</td>
<td>2,000</td>
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<tr>
<td>08A</td>
<td>I-680 Express Lane - Southbound</td>
<td>4,500</td>
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<tr>
<td>08B</td>
<td>I-680 Express Lane - Northbound</td>
<td>5,500</td>
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<tr>
<td>09</td>
<td>Iron Horse Transit Route</td>
<td>6,267</td>
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<td>15</td>
<td>I-880/Route 92/Whitesell Drive Interchange</td>
<td>14,432</td>
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<td>23</td>
<td>Isabel Avenue – Route 84/I-580 Interchange</td>
<td>1,500</td>
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<tr>
<td>25</td>
<td>Dumbarton Corridor Improvements (Newark and Union City)</td>
<td>13,289</td>
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<td></td>
<td>Remaining Allocation Total</td>
<td>47,488</td>
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Alameda CTC Semi-Annual Capital Projects Update

BART Oakland Airport Connector
BART Oakland Airport Connector – Airport Station construction
BART Oakland Airport Connector - Maintenance Facility

Construction Completion – NOV 2014
**Proposition 1B Bond Projects**

- **Alameda CTC attracted and secured $420 million** of combined CMIA, TLSP, and TCIF Prop. 1B Bond Funds

- **All projects in the $800 million** Prop 1B Bond highway program delivered to construction

- **California Transportation Commission** approved the final allocation of funds in August 2013

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**Prop 1B Bond Projects - Funding**

<table>
<thead>
<tr>
<th>Prop 1B Bond Funds ($ x million)</th>
<th>$137M</th>
<th>$144M</th>
<th>$111M</th>
<th>$106M</th>
<th>$80M</th>
<th>$122M</th>
<th>$100M</th>
<th>$800M</th>
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<tbody>
<tr>
<td>I-580 Eastbound HOV (Exps. 1, 2 &amp; 3)</td>
<td>$155</td>
<td>$155</td>
<td>$155</td>
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<tr>
<td>I-580 Westbound HOV (East &amp; West Segs.)</td>
<td>$132</td>
<td>$132</td>
<td>$132</td>
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<tr>
<td>Isabel Ave., I-580 / Route 84 Interchange</td>
<td>$140</td>
<td>$140</td>
<td>$140</td>
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<tr>
<td>I-80 Eastbound HOV Lane Project (North &amp; South Segs.)</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
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<tr>
<td>I-801CM (Sub-proj. 1-6)</td>
<td>$80</td>
<td>$80</td>
<td>$80</td>
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<tr>
<td>Route 84 Expressway (North &amp; South Segs.)</td>
<td>$106</td>
<td>$106</td>
<td>$106</td>
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<tr>
<td>I-80 North Safety and Operational Improv. at 22nd and 21st Aves.</td>
<td>$75</td>
<td>$75</td>
<td>$75</td>
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I-80 Integrated Corridor Mobility (ICM) - Left: Mainline I-80 Corridor, Right: IMS sign testing on San Pablo Avenue Arterial in Oakland.

Aerial photographs provided by Caltrans - all rights reserved.
I-580 Eastbound HOV – Segment 3 AUX Lanes - Bridge Falsework

07.19.2013

I-580 Westbound HOV – East Segment - Bridge Falsework

07.24.2013
I-580 Westbound HOV - West Segment - Precast Slab Placement

Route 84 Expressway - North Segment - New Retaining Wall at Stanley Blvd.
I-880 North Safety and Operational Improvements at 23rd and 29th Avenues - Existing Northbound I-880 On-ramp

East Bay Greenway Project - Coliseum BART to 85th Avenue - Ribbon Cutting Ceremony

Other Projects
I-580 Express Lanes

Current Phase: Environmental / Design

Recently Achieved Milestones

• **I-580 San Leandro Landscaping Project** completed May 2013
• **I-880 Mission-Foothill-Jackson Corridor Improvement Project** construction completed July 2013
• **I-880 North Safety and Operational Improvements at 23rd/29th Avenues Project** advertised September 2013
• **Webster Street SMART Corridors Project** completed October 2013
• **East Bay Greenway Project** ribbon cutting ceremony celebrating the start of construction held October 2013
Upcoming Milestones

- **I-880 North Safety and Operational Improvements at 23rd/29th Avenues Project** award and start of construction in early 2014

- **Telegraph Ave Corridor Transit Project** start of construction in early 2014

- **Route 84 Expressway North Segment Project** construction completion in February 2014

Questions –

For specific status, schedule and funding questions, capital project fact sheets can be found on the Alameda CTC webpage at:

http://www.alamedactc.org/app_pages/view/4681
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