Presentation Overview

- Capital Program Summary
- Status Update by Program
  - 1986 Measure B Projects
  - 2000 Measure B Projects
  - Proposition 1B “I-Bond” and Other Projects
- Project Milestone Highlights
Active Capital Projects Location Map

$4 billion Capital Projects Program:
- 1986 Measure B Remaining Projects
- 2000 Measure B Projects
- Prop 1B Bond and Other Projects

45 Active Capital Projects - $3.5 billion

Overall Capital Projects Program by Phase

- Project Closeout - $370 M
- Construction - $2.53 B
- Design/ROW - $572 M
- Prelim. Eng / Env - $54 M
- Scoping - $20 M
- 2000 Measure B (Complete) - $435 M

Total: $4 billion

84% of projects in construction or complete
Status Update by Program

- 1986 Measure B Projects
- 2000 Measure B Projects
- Prop 1B Bond and Other Projects

1986 Measure B Projects

Current Status of the 4 remaining projects:

- Route/238 Mission-Foothill-Jackson Corridor Improvement Project currently in the closeout phase
- I-880/Mission Boulevard (Route 262) Interchange Completion Project currently in construction with expected completion spring 2015
- Castro Valley Local Traffic Circulation Improvement Project is a Study only project which is expected to complete fall 2014
- I-880 Mission Boulevard East-West Connector Project is in Final Design and currently on hold due to funding shortfall
**I-880 Mission Boulevard East-West Connector Update**

- Design on hold pending identification of additional funding
- Project cost estimate is $225 million
- Available funding $110 million (incl. $88.8 million in Measure B)
- Funding shortfall estimated close to $115
  - Additional funding anticipated from proceeds from the state-owned right-of-way associated with State Route 84 Historic Parkway via the LATIP (not anticipated to make up current shortfall)
- Included in 2014 Transportation Expenditure Plan

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**2000 Measure B Projects**

- **95.6% of the program delivered in 12 years:**
  - Capital Project commitment totaling $756.4 million
  - $723.4 million in funding allocated since the start of the program in 2002

*Note: Totals as of March 31, 2014*
I-880/ Broadway-Jackson Interchange Improvements Update

- Alameda CTC approved formation of an ad-hoc Project Advisory Committee (PAC) to guide the project through project development
- Alameda CTC working with PAC, community stakeholders and the Cities of Oakland and Alameda technical staff to build consensus on scope
- Development of Traffic Study Statement of Work currently underway, consultant selection process expected spring 2014. Results of the study to inform the project alternatives
- Next PAC meeting scheduled for May 7, 2014

Dumbarton Rail Corridor Update

- Project placed on hold prior to FTA approval of Environmental Document due to lack of full funding
- Bus service was expanded in the area and the project team worked to identify a solution; funding issue remained
- MTC plans to reallocate remaining RM2 funds
- Alameda CTC commission reallocated the remaining 2000 Measure B funds to the City of Newark’s Central Avenue Overpass Project located within the Dumbarton Corridor
- Central Avenue Overpass Project will construct a four lane grade separation structure at the rail-road crossing on Central Ave. in the City of Newark; Environmental Phase underway, construction expected to begin fall 2015
BART Oakland Airport Connector

Construction Start: SEP 2010
Construction End: NOV 2014

BART Oakland Airport Connector - first tow of new OAC vehicle
**Proposition 1B Bond Projects**

- **Alameda CTC attracted and secured $420 million** of combined CMIA, TLSP and TCIF Prop. 1B Bond Funds
- **100% of bond funds allocated by California Transportation Commission**
- **Award of the Construction Contract for the I-880 North Safety and Operational Improvements Project expected in April 2014**
I-880 Southbound HOV - South Segment near Williams Overcrossing

Construction Start: NOV 2012
Construction End: NOV 2014

I-580 Eastbound HOV - Segment 3 AUX Lanes
Construction Start: NOV 2012
Construction End: MAY 2015

I-580 Westbound HOV - East Segment

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I-580 Westbound HOV - West Segment

Construction Start: OCT 2012
Construction End: NOV 2014

Route 84 Expressway - North Segment - New Retaining Wall at Stanley Blvd.

Construction Start: MAR 2012
Construction End: MAY 2014
**I-880 North Safety and Operational Improvements at 23rd and 29th Avenues - Existing Northbound I-880 On-ramp**

**Contract Award:** APR 2014  
**Construction End:** JUN 2018

**Other Projects**

- Install Video Detection Camera at Central /Webster Ave.
- Traffic Cameras & Subscriber at Central Ave.

**Webster Street SMART Corridors Project - Completed February 2014**
Recently Achieved Milestones

- **BART Oakland Airport Connector Project**: new vehicles unveiled and system testing began January 2014
- **Webster Street SMART Corridors Project**: completed February 2014
- **I-880 North Safety and Operational Improvements at 23rd/29th Avenues Project**: bid opening March 18, 2014
- **I-580 Express Lanes Project**: environmental clearance achieved March 2014
- **I-880 Southbound HOV Project**: Traffic switch onto new Marina Overcrossing on April 10, 2014

Upcoming Milestones

- **I-880 North Safety and Operational Improvements at 23rd/29th Avenues Project**: award of the construction contract expected April 2014
- **Route 84 Expressway North Segment Project**: Construction completion in May 2014
- **East Bay Greenway Segment 7A**: Construction completion June 2014
Questions –

For specific status, schedule and funding questions, capital project fact sheets can be found on the Alameda CTC webpage at:

http://www.alamedactc.org/app_pages/view/4681