

Overview

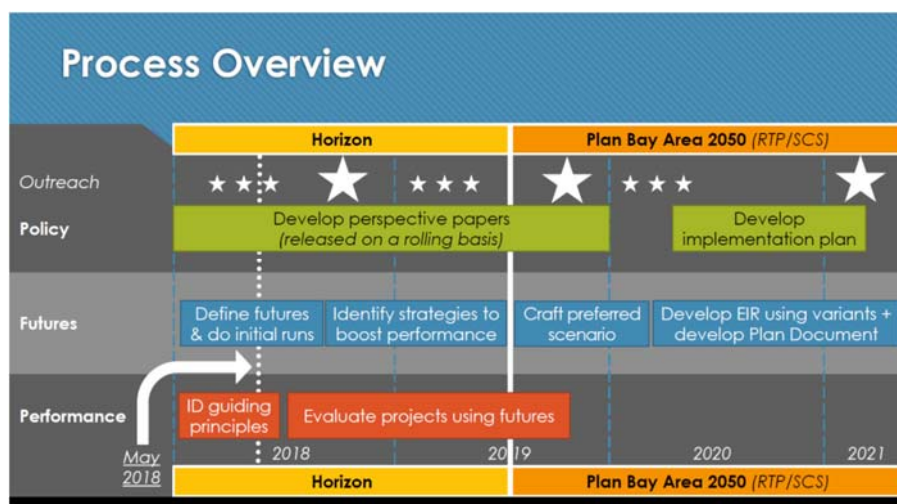
- PBA 2050 Update
 - Approach
 - Horizon and Next Plan
- Horizon
- Call for Visionary and Mega Projects
- PBA 2050 Next Steps

PBA 2050 Update

- PBA 2050 Update process
- Key elements, including call for projects
- Update period: 2018 to mid-2021
- Two-part process this time
 - Horizon: "Blue Sky" planning until mid-2019
 - Next plan: RTP/SCS



PBA 2050 Update



Horizon

- Horizon Is Visionary Planning Process
 - Range of potential futures – applying external factors
 - A suite of policy analyses (perspective papers)
 - Project evaluation process
- First Step
 - Developing Guiding Principles to inform all Horizon elements
- Guiding Principles
 - Affordable, connected, diverse, healthy and vibrant



Call for Projects and Analysis

- Thresholds for major projects for Horizon
 - Tier 1: > \$1 billion – “Transformative”
 - Tier 2: > \$250 million to < \$1 billion – “Major Projects important to local agencies”
- Three levels of projects update/call
 - Direct consultation for existing major projects update (Tiers 1&2) May-July 2018 (CMA/Major Transit Operators)
 - Round 1 – Transformative investment call (Tier 1) June-September 2018 (CMAs/Major Operators/NGO/Public)
 - Round 2 – RTP call for projects March-June 2019 (CMAs/Major Transit Operators)



List of Mega Projects for June 2018 Call

- Projects already in the PBA 2040
- New projects
- Major programs



Alameda County Mega Projects for 2018 Call

Category	Project/Program Name
Existing RTP Projects	<ul style="list-style-type: none"> • I-580/I-680 Interchange • BART to Livermore/ACE • Major Corridor – San Pablo BRT • SR-262 Connector • I-680/SR-84 Interchange Improvements and Widening
New Projects	<ul style="list-style-type: none"> • Express Lane Network Expansion for Complete I-580 and I-680 Express Lane Corridors • Alameda County Rail Strategy Implementation • Major Arterial Corridors Implementation • East Bay Greenway
Major Programs	<ul style="list-style-type: none"> • Countywide Programs such as Safe Routes to Schools and the Affordable Student Transit Pass Program



PBA 2050 Near Term – Next Steps

- April-May: Guiding Principles
- June-September: Mega Projects submission
- June-July
 - Finalize Futures
 - Perspective Paper #1 – Autonomous Vehicles
- Fall 2018: Major outreach and engagement on the Futures, including identification of policy solutions
 - Perspective Paper #2 – TDM/Climate Change



Questions

