

Agenda

- Recap of Plan Development Process
- Review of Opportunity Categories The Core of the Plan
- Responses to Comments and Summary of Changes
- Next Steps Moving the Plan Forward
- Recommendation

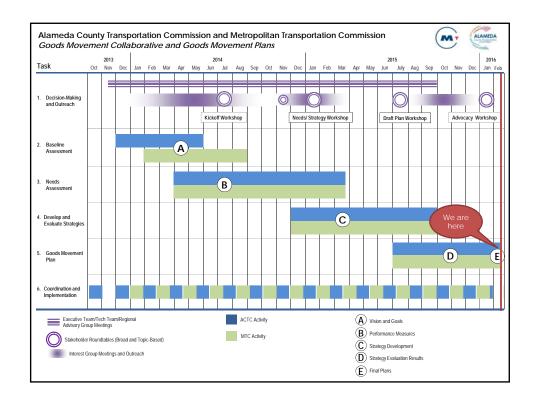
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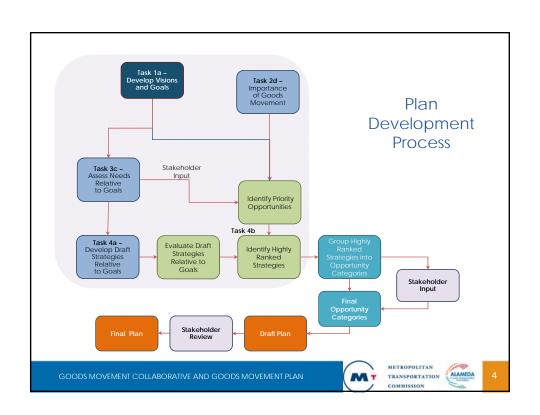
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2

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Extensive Stakeholder Engagement Process

Over 60 stakeholder meetings throughout project

Interest Groups

- 3 rounds of meeting
- Included business, labor, public health, environment, shippers, carriers, & regulatory agencies
- Presence at 5 transportation open houses around County

Roundtables

- All interest groups attended
- Generally 60+ participants
- 5 held throughout project
- One hold in West Oakland

Technical Team

- Comprised of local agency staff
- 8 meetings throughout project
- Review of technical materials
- Community and public health groups participated in meetings

Executive Team

- Provides strategic guidance ensures buy-in for implementation
- MTC, Caltrans D4, BAAQMD, Port of Oakland, East Bay EDA, CMAs
- 6 meetings throughout project

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Opportunity Categories - Review



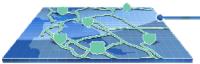
OPPORTUNITY CATEGORY 1:

Sustainable Global Competitiveness



OPPORTUNITY CATEGORY 2:

Smart Operations and Deliveries



OPPORTUNITY CATEGORY 3:

Modernize Infrastructure

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Comments on Draft Plan

- More analysis of public health impacts and how Opportunity Categories address health impacts
- 2. Clearer strategy for implementing and funding impact reduction measures and additional strategies suggested
- 3. Specific local hiring targets and workforce development requirements
- 4. Requested changes to project ratings in strategy evaluations
- 5. Requested projects at I-580/I-680 interchange, high capacity transit, and "cash for clunkers"
- 6. Greater emphasis on role of Alameda County in Bay Area and mega-region

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Addressing Public Health Impacts

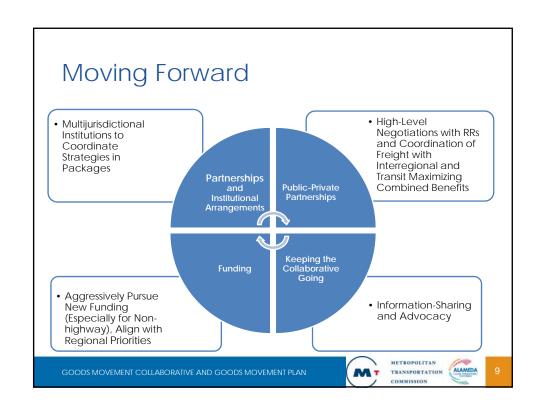
- DDDC Health Impact Assessment of Plan –Review Draft Released at PPLC Meeting
 - Assessment of selected strategies but not the entire Plan
 - Alameda County Public Health Department assisted with Existing Conditions Analysis
- Plan calls for continued collaboration among Alameda CTC, MTC, BAAQMD, ACPHD, and communities to improve understanding of public health impacts
 - Initial meeting of agencies on February 11 agreed to meet again
 - Initial priority is improving data/methods to develop details of impact reduction measures in Plan and apply for funds

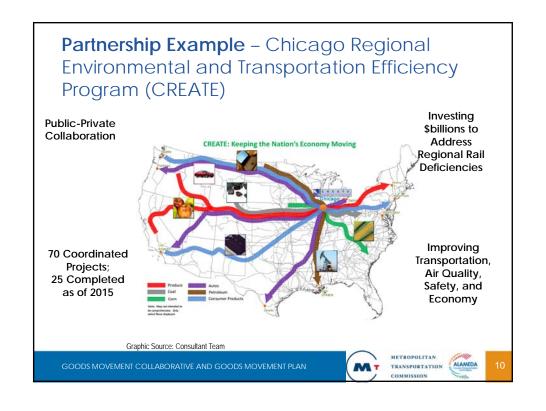
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Partnership Example - The FAST Corridor - Puget Sound Region

26 organizations – Cities, Counties, Ports, MPO, State DOT, Railroads

MOU -

- Initial project list and process for adding projects
- Participant implementation responsibilities
- General formula for costsharing

Graphic Source: http://www.psrc.org/assets/1835/brochuremap2.jpg

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11

State Funding Opportunities

Cap and Trade

- Low Carbon Transportation Investments and Air Quality Improvement Program
- 40% Uncommitted Funds
- Disadvantaged Community Requirements

Sustainable Freight Action Plan

Pilot Projects

New Transportation Bill

Potential for new TCIF funding

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Federal FAST Act

- Nationally Significant Freight and Highway Projects Program
 - \$4.5 billion over 5 years for highway and multi-modal projects
 - National Freight Network, NHS, and Interstates
- National Highway Freight Program
 - \$6.3 billion over 5 years apportioned to states CA share \$582.5 million over 5 years
 - Fund projects on National Freight Highway Network, Critical Urban and Rural Corridors, Interstate System
 - 10% set-aside for port and rail projects

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ALAMEDA



Recommendation

Approve Final Alameda Countywide Goods Movement Plan



Thank You



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