

Alameda CTC Proposed Changes to RM3 Expenditure Plan List (SB595)

SEC. 6.

Section 30914.7 is added to the Streets and Highways Code, to read:

30914.7.

(a) If the voters approve a toll increase pursuant to Section 30923, the authority shall, consistent with the provisions of subdivisions (b) and (c), fund the projects and programs described in this subdivision that shall collectively be known as the Regional Measure 3 expenditure plan by bonding or transfers to the Metropolitan Transportation Commission. These projects and programs have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, from toll revenues of all bridges:

(1) *BART Expansion Cars. Five hundred million dollars (\$500,000,000).*

(2) *Corridor Express Lanes: Interstate 80 between Alameda County and Contra Costa County, Alameda County Interstate 880, Alameda County 580, Alameda-Contra Costa Interstate 680, San Francisco Highway 101, San Mateo Highway 101, Alameda and San Mateo State Route 84, Alameda and San Mateo State Route 92, Solano Interstate 80 Express Lanes from Red Top Road to Interstate 505. Three hundred million dollars (\$300,000,000).*

(3) *Goods Movement and Mitigation: Interstate 580 and Interstate 880 in Alameda County, Port of Oakland, Freight and Capitol Corridor Passenger Rail Improvements. ~~One Two hundred twenty five~~ twenty five million dollars (~~\$250~~25,000,000).*

(4) *Bay Trail/Safe Routes to Transit, East Bay Greenway and other Multi-Jurisdictional Trails with Bridge Nexus. One hundred fifty million dollars (\$150,000,000).*

(5) *Ferries: new vessels to add frequency to existing routes and service expansion in the Counties of Alameda, Contra Costa, San Mateo, San Francisco, and Solano, and the Antioch terminal. Three hundred twenty-five million dollars (\$325,000,000).*

(6) *BART to Silicon Valley: Phase Two. Four hundred million dollars (\$400,000,000).*

(7) *Sonoma-Marin Area Rail Transit District (SMART). Forty million dollars (\$40,000,000).*

(8) *~~Capitol Corridor Connection. Ninety million dollars (\$90,000,000).~~ (Move \$90 Million into the Goods Movement Funding, item 3)*

(9) *Caltrain Downtown Extension: Transbay Terminal Phase Two. Three hundred fifty million dollars (\$350,000,000).*

(10) *MUNI Expansion Vehicles. One hundred forty million dollars (\$140,000,000).*

(11) *AC Transit Tier 1 and Tier 2 Core Capacity Transit Improvement Serving the Bay Bridge corridor. One hundred forty million dollars (\$140,000,000).*

(12) *Alameda-Contra Costa Transit District (AC Transit): Rapid Bus Corridor Improvements. ~~Fifty One hundred~~ million dollars (~~\$10~~50,000,000).*

(13) *New Transbay BART Tube and Approaches. Fifty million dollars (\$50,000,000).*

(14) *Tri-Valley Transit Access Improvements. One hundred million dollars (\$100,000,000).*

(15) *Eastridge to BART Regional Connector. One hundred thirty million dollars (\$130,000,000).*

(16) *San Jose Diridon Station. One hundred twenty million dollars (\$120,000,000).*

(17) *Dumbarton Rail/Altamont Corridor Express (ACE)/BART/Shinn Station and Southern Alameda County Rail Improvements. One hundred thirty million dollars (\$130,000,000).*

Proposed New Project: I-680/I-880/Route 262 Freeway Connector. Twenty five million dollars (\$25,000,000)

Proposed New Project: I-680/State Route 84 Interchange Reconstruction Project. Eighty five million dollars (\$85,000,000)

(18) *Highway 101/State Route 92 Interchange. Fifty million dollars (\$50,000,000).*

(19) *Contra Costa Interstate 680/State Route 4 Interchange Improvements and Transit Enhancements. One hundred fifty million dollars (\$150,000,000).*

(20) *Marin-Sonoma Narrows. One hundred twenty-five million dollars (\$125,000,000).*

(21) *Solano Interstate 80/Interstate 680/State Route 12 Interchange Improvements. One hundred seventy-five million dollars (\$175,000,000).*

(22) *Solano West-Bound Interstate 80 Truck Scales. One hundred twenty-five million dollars (\$125,000,000).*

(23) *Highway 37 Corridor Access Improvements from Highway 101 to Interstate 80 and Sea Level Rise Adaptation. One hundred fifty million dollars (\$150,000,000).*

(24) *San Rafael Transit Center/SMART. Thirty million dollars (\$30,000,000).*

(25) *Marin Highway 101/580 Interchange. One hundred thirty-five million (\$135,000,000).*

(26) *North Bay Transit Improvements: Contra Costa, Marin, Napa, Solano, and Sonoma. One hundred million dollars (\$100,000,000).*

(27) *State Route 29, South Napa County. Twenty million dollars (\$20,000,000).*

(b) (1) Not more than ~~16~~ 16 percent of the revenues generated from the toll increase shall be made available annually for the purpose of providing operating assistance for transit services as set forth in the authority's annual budget resolution. The funds shall be made available to the provider of the transit services subject to the performance measures described in paragraph ~~(2)~~ (3). If the funds cannot be obligated for operating assistance consistent with the performance measures, these funds shall be obligated for other operations consistent with this chapter.

(2) *The Metropolitan Transportation Commission may annually fund the following operating programs as another component of the Regional Measure 3 expenditure plan:*

(A) *Transbay Terminal. Five million dollars (\$5,000,000).*

(B) *Ferries. Thirty-five million dollars (\$35,000,000).*

(C) *Regional Express Bus. Twenty million dollars (\$20,000,000). (Allocation based upon Transbay Bus Ridership)*