



Approval of Draft One Bay Area Grant (OBAG) Program Guideline Elements

A Presentation for the
Planning, Policy and Legislation Committee (PPLC)
October 8, 2012



OBAG Funding

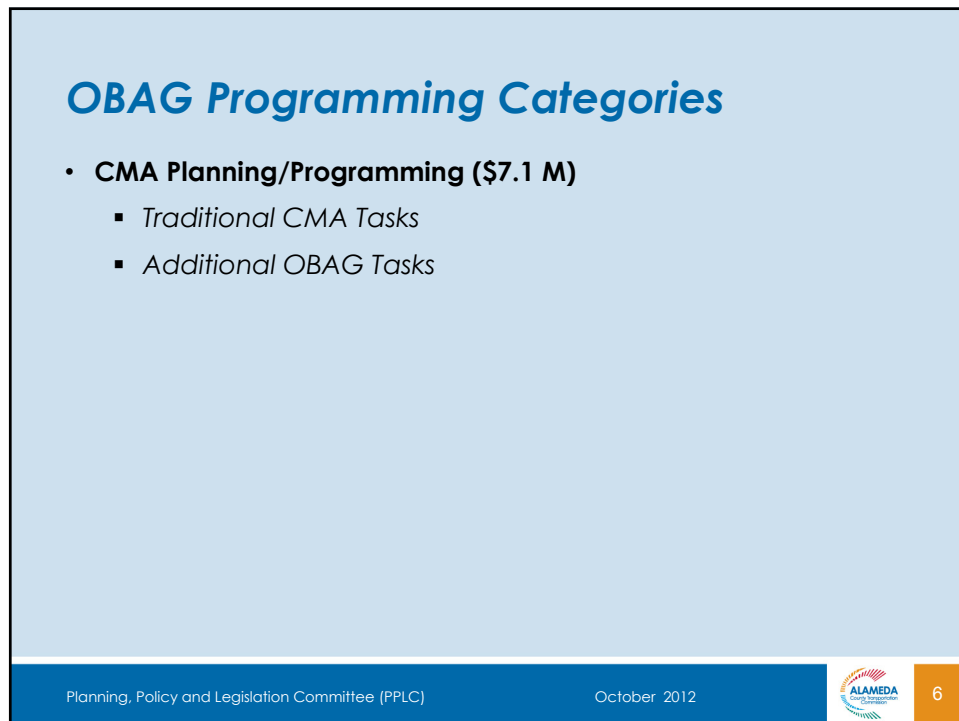
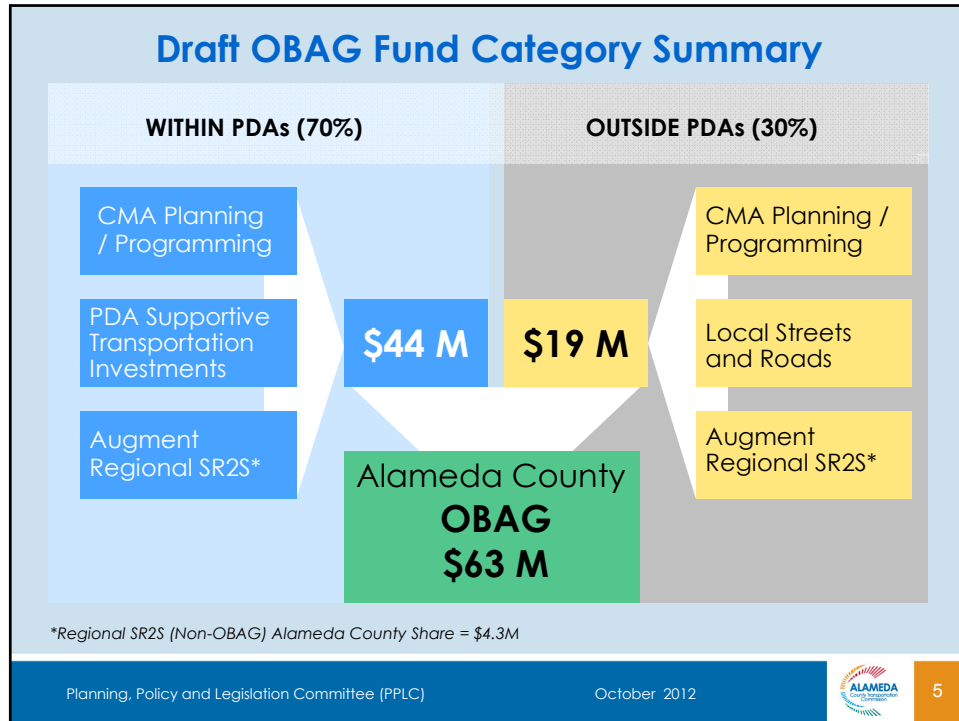
- **\$63 million of STP and CMAQ funds over the next 4 years (FYs 2012/13 – 2015/16)**
- **Approximately**
 - *\$30.6 million of CMAQ and*
 - *\$32.4 million of STP (including \$3.7 million of Transportation Enhancement (TE) / Transportation Alternatives under MAP-21)*

OBAG Project Types

- **Eligible types of projects include**
 - Capital pedestrian projects/improvements
 - Capital bicycle projects/improvements
 - Safe Routes to Schools education and outreach
 - Transportation Demand and Traffic Management
 - Outreach, rideshare, and telecommuting programs
 - Signal improvements
 - Transit capital and transit expansion
 - Experimental pilot programs
 - Alternative fuel projects
 - Road rehabilitation (STP only)
 - Planning/Programming (STP only)

OBAG Programming Categories

Program / Category	Total	% Share
CMA Planning / Programming	7,106,000	11.3%
Local Streets and Roads	15,257,000	24.2%
PDA Supportive Transportation Investment	38,702,000	61.4%
Augment Regional SR2S	2,000,000	3.2%
Total	63,065,000	100%



CMA Planning/Programming

- **Traditional CMA Tasks**

- Developing and updating the Congestion Management Program (CMP)
- Developing and updating the Countywide Transportation Plan (CWTP) including Arterial Performance Initiative
- Travel Model Support
- Evaluation of Transportation and Land Use Policies
- Developing Countywide Bike and Pedestrian Plans
- Lifeline Program / Community Based Transportation Plan (CBTP)
- Performing ongoing Programming Tasks
- Performing ongoing Monitoring Tasks

CMA Planning/Programming

- **Additional OBAG Tasks**

- Developing and updating the PDA Investment and Growth Strategy
- Preparing the PDA Strategic Plan and/or programs to provide PDA technical assistance to local agencies
- Enhanced Monitoring due to PDA Growth Strategy and Complete Streets
- Multi-jurisdictional PDA Coordination
- Developing a Capital Improvement Program
- Countywide Bike and Pedestrian Plan related Planning efforts

CMA Planning/Programming

- **Additional OBAG Tasks (continued)**

- *Complete Streets Policy Planning efforts (Ensuring local compliance with MTC's Complete Streets policy)*
- *Outreach efforts (Expanding public outreach and communication with stakeholders)*
- *Priority Conservation Areas related Planning / Programming efforts*
- *Development of a Comprehensive Multi-modal Strategic Plan with Bus, Rail, Parking, TDM, land use and Bike and Pedestrian elements*

OBAG Programming Categories

- **Local Streets and Roads (LSR) (\$15.2 M)**

- *Support of the "fix it first" strategy*
 - *Maintenance shortfall in Alameda County*
- *Proposed to be sub-allocated to cities and County based on 50% Population and 50% Lane Miles formula.*
 - *Maximum LSR funds that may be received by a jurisdiction.*
 - *The minimum LSR funds a jurisdiction may receive is \$100,000*
- *Not eligible for CMAQ funding.*

OBAG Programming Categories

- **PDA Supportive Transportation Investment (\$38.7 M)**
 - *PDA supportive projects are anticipated to include bicycle, pedestrian, and Transportation for Livable Communities (TLC) type projects*
 - Station Improvements
 - Plazas,
 - Station access pocket parks,
 - Bicycle parking
 - Complete streets improvements
 - Transportation Demand Management projects
 - Connectivity projects
 - Streetscape projects
 - *Located in a PDA or by "Proximate Access"*

OBAG Programming Categories

- **Safe Routes to School (SR2S) (\$4.3 M)**
 - \$1.1 million per year of Regional SR2S funding
 - Over and above the OBAG funds
 - *Proposal includes the augmentation of \$500,000 per year (\$2 million total) of OBAG funds*
 - To augment the Regional SR2S funding to sustain and provide strategic expansion opportunities
 - Funding for additional 30-50 school programs



OBAG *Eligibility/Screening/Selection*

- **Agency Eligible for OBAG Funding**
- **Project meets the OBAG Screening Criteria**
- **Projects prioritized**
 - ***Based on project selection criteria***
 - OBAG Required Criteria
 - Other ACTC Criteria

Agency Eligibility Criteria

- **Alameda CTC Requirements**
 - *Complete the OBAG Checklist for Compliance with MTC Resolution No. 4035 **
- **Local Agency Eligibility Requirements**
 - *By January 31, 2013*
 - Adoption of Complete Streets Resolutions (or compliant General Plan) *
 - Certification of housing element by the California Department of Housing and Community Development *

* Required by MTC OBAG Program

Project Screening Criteria

- **Eligible for funding from one of the Defined Programs:**
 - *Local Streets and Roads Preservation*
 - *PDA Supportive Transportation Investments*
- **PDA**
 - *70% of all OBAG Funds must be*
 - *Located in a PDA, or **
 - *Have "Proximate Access" to a PDA**
- **Request for a minimum of \$500,000 in OBAG funds***
 - *Some exceptions allowed*
- **Consistent with the adopted Regional Transportation Plan and the Alameda Countywide Transportation Plan**
- **Local match of 11.47% required**

* Required by MTC OBAG Program

Project Selection Criteria

- **Project Readiness**
- **PDA/Proximate Access***
- **Project is well-defined and results in a usable segment**
- **Sustainability**
- **Transportation project need/benefit/effectiveness:**
- **Project is located in high impact project areas in regards to PDA development and the SCS ***
- **Project is located in Communities of Concern (COC) ***
- **Transportation investments in PDAs that have affordable housing preservation and creation strategies ***
- **Transportation investments in PDAs that overlap with Air District Communities Air Risk Evaluation (CARE) communities and/or are in proximity to freight transport infrastructure ***
- **Priority of the PDA***

* Required by MTC OBAG Program

Project Selection Criteria

- **LSR Additional Selection Criteria**
 - *Projects located on the Federal-Aid System*
 - *Project Functional Classification system*
 - *Project Functional Category within the Classification System*
 - *Identify Preventive Maintenance projects (Eligible preventive maintenance projects must have a PCI above 70.)*
 - *Sponsoring agency must have a certified Pavement Management System (PMS)*
 - *Proposed project based on the analysis results from an established PMS for a jurisdiction*

Coordinated Programming

- **\$1.5 Million of Measure B Bike Ped. Countywide Discretionary funds**
- **\$1.5 Million VRF Bike Ped funds**
- **\$5 million of VRF Transit for Congestion Relief Program**

Other OBAG Programs

- **PDA Planning Assistance**
 - *Working with MTC to identify additional resources*
- **Priority Conservation Areas (PCA) Program**
 - *Recommend sponsors partner with interested agencies to compete for regional program*

ACTAC/BPAC Comments

- **ACTAC Comments**
 - *Supportive of LSR Category*
 - *Concerns about Planning needs at local level*
- **BPAC Comments**
 - *Requested Schedules of OBAG in relation to Cycle 5 Countywide Discretionary funds*
 - *Concerns about using Measure B funds as "match"*
 - *Supportive of Exchanges (Federal to Local Dollars)*

Questions / Answers