2000 Measure B Program

$756.5 million
Capital Projects Program:
• 27 Capital Projects
2000 Measure B Program Status

- **94% of the program delivered in 11 years:**
  - Capital Project commitment totaling $756.5 million
  - $709 million in funding allocated to-date

- **94%, $709M**

- 2000 Measure B - Allocated
- 2000 Measure B - Un-Allocated

2000 Measure B Completed Projects

**Completed Projects totaling $435 million:**
- Fruitvale Transit Village (Mar 2004)
- Union City Intermodal Station (Mar 2012)
- San Pablo/Telegraph Ave. Corridor Transit Improvements (Dec 2009)
- I-680 SB Sunol Express Lane Improvements (Apr 2012)
- I-880/Washington Ave. Interchange Improvement (May 2010)
- I-580/Castro Valley Interchange Improvements (Jun 2011)
- Lewelling/East Lewelling Blvd. Widening (Oct 2012)
- I-580 EB Auxiliary Lane -El Charro Road to Airway Blvd. (Nov 2011)
- Oakland Local Streets Rehabilitation (Dec 2006)
2000 Measure B Completed Projects (cont.)

- Hesperian/Lewelling Blvd. Intersection Improvements (Oct 2012)
- Westgate Parkway Extension (Oct 2006)
- Newark Local Streets Rehabilitation (Feb 2006)
- I-238 Widening (Oct 2009)
- Isabel Avenue – Route 84/1-580 Interchange (Mar 2012)
- Vasco Road Safety Improvements (Jun 2009)

2000 Measure B Active Projects

In Construction:
- Altamont Commuter Express Rail
- BART Warm Springs Extension
- BART Oakland Airport Connector
- Downtown Oakland Streetscape Improvement
- I-580 Auxiliary Lanes
- Route 84 Expressway – North Segment
- Emerging Projects: I-880 Corridor Projects
BART Oakland Airport Connector

BART Oakland Airport Connector - Airport Station construction
BART Oakland Airport Connector - Maintenance Facility

Construction Completion – NOV 2014
2000 Measure B Active Projects (cont.)

In Project Development:

- Telegraph Ave Corridor Transit Project
- I-680 NB Sunol Express Lanes (Env. Only)
- Iron Horse Transit Route
- I-880 Broadway-Jackson Interchange Improvements
- Route 92 Clawiter – Whitesell Interchange and Reliever Route
- East 14th/Hesperian Blvd/150th Street Intersection Improvement
- Route 84 Expressway – South Segment
- Dumbarton Rail Corridor Improvements
- I-580 BART to Livermore Studies
## Remaining Project Commitments

### 2000 MEASURE B

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Project Title</th>
<th>Remaining Commitments ($ x 1,000)</th>
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<tbody>
<tr>
<td>01</td>
<td>ACE Capital Improvements</td>
<td>2,000</td>
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<tr>
<td>08A</td>
<td>I-680 Express Lane - Southbound</td>
<td>4,500</td>
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<tr>
<td>08B</td>
<td>I-680 Express Lane - Northbound</td>
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<td>09</td>
<td>Iron Horse Transit Route</td>
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<td>15</td>
<td>I-880/Route 92/Whitesell Drive Interchange</td>
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<td>23</td>
<td>Isabel Avenue – Route 84/I-580 Interchange</td>
<td>1,500</td>
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<td>25</td>
<td>Dumbarton Corridor Improvements (Newark and Union City)</td>
<td>13,289</td>
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<tr>
<td></td>
<td>Remaining Allocation Total</td>
<td>47,488</td>
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</tbody>
</table>

### Dumbarton Corridor Project Update

- Environmental Document is ready
- Significant funding shortfall identified
  - $806 million total project cost estimate
  - RM2 and Measure B funding remaining
- FTA will not approve Environmental Document without viable funding
- Project put on hold by PAC and SamTrans
Dumbarton Corridor Project Update (cont.)

- MTC to reallocate remaining $34.6 million by March 2014
- 2000 MB No. 25:
  - Total MB Commitment of $19.4 million
  - $6.1 million Previously Allocated
    - $2.8 M Allocation to Newark Central Ave. Overpass Project
    - $3.3 M Allocation to Dumbarton Rail Project Studies
  - $13.3 million Remaining Allocation is committed to Newark Central Ave. Overpass Project

Newark Central Avenue Overpass Project

- Construct a four-lane bridge overpass, including sidewalks and bicycle lanes, at the existing railroad crossing on Central Avenue between Sycamore Street and Morton Avenue
Newark Central Avenue Overpass Project

• **Benefits:**
  - Traffic congestion relief within the Dumbarton Corridor
  - Enhanced safety for vehicles, bicycles and pedestrians
  - Improved emergency response times
  - Elimination of the potential for at-grade accidents
  - Promote transit usage to, from and around the City of Newark’s planned transit oriented center

Alameda CTC Capital Project
Program Summary

$4 billion
Capital Projects Program:

• 1986 Measure B Remaining Projects
• **2000 Measure B Projects**
• Prop 1B Bond and Other Projects
Active Capital Projects Location Map

44 Active Capital Projects

Alameda CTC
Capital Projects Program by Phase

- Project Closeout - $367M
- Construction - $2.53B
- Design/ROW - $544M
- Prelim. Eng / Env - $50M
- Scoping - $20M
- 2000 MB (Complete) - $435M
Questions –

For specific status, schedule and funding questions, capital project fact sheets can be found on the Alameda CTC webpage at:

http://www.alamedactc.org/app_pages/view/4681
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