



94%, \$709M

- Capital Project commitment totaling \$756.5 million
- \$709 million in funding allocated to-date
- 2000 Measure B Allocated
- 2000 Measure B Un-Allocated

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2000 Measure B Completed Projects

Completed Projects totaling \$435 million:

- Fruitvale Transit Village (Mar 2004)
- Union City Intermodal Station (Mar 2012)
- San Pablo/Telegraph Ave. Corridor Transit Improvements (Dec 2009)
- I-680 SB Sunol Express Lane Improvements (Apr 2012)
- I-880/Washington Ave. Interchange Improvement (May 2010)
- I-580/Castro Valley Interchange Improvements (Jun 2011)
- Lewelling/East Lewelling Blvd. Widening (Oct 2012)
- I-580 EB Auxiliary Lane -El Charro Road to Airway Blvd. (Nov 2011)
- Oakland Local Streets Rehabilitation (Dec 2006)



2000 Measure B Completed Projects (cont.)

- Hesperian/Lewelling Blvd. Intersection Improvements (Oct 2012)
- Westgate Parkway Extension (Oct 2006)
- Newark Local Streets Rehabilitation (Feb 2006)
- I-238 Widening (Oct 2009)
- Isabel Avenue Route 84/1-580 Interchange (Mar 2012)
- Vasco Road Safety Improvements (Jun 2009)



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2000 Measure B Active Projects

In Construction:

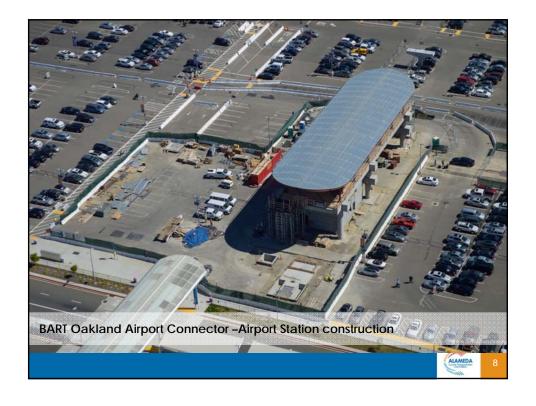
- Altamont Commuter Express Rail
- BART Warm Springs Extension
- BART Oakland Airport Connector
- Downtown Oakland Streetscape Improvement
- I-580 Auxiliary Lanes
- Route 84 Expressway North Segment
- Emerging Projects: I-880 Corridor Projects

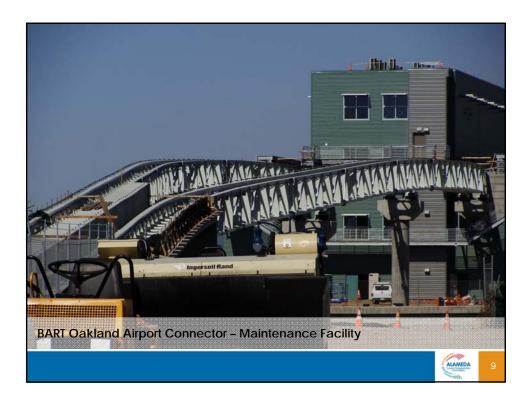
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2000 Measure B Active Projects (cont.)

In Project Development:

- Telegraph Ave Corridor Transit Project
- I-680 NB Sunol Express Lanes (Env. Only)
- Iron Horse Transit Route
- I-880 Broadway-Jackson Interchange Improvements
- Route 92 Clawiter Whitesell Interchange and Reliever Route
- East 14th/Hesperian Blvd/150th Street Intersection Improvement
- Route 84 Expressway South Segment
- Dumbarton Rail Corridor Improvements
- I-580 BART to Livermore Studies



Remaining Project Commitments

2000 MEASURE B

		Remaining Commitments
Project No.	Project Title	(\$ x 1,000)
01	ACE Capital Improvements	2,000
08A	I-680 Express Lane - Southbound	4,500
08B	I-680 Express Lane - Northbound	5,500
09	Iron Horse Transit Route	6,267
15	I-880/Route 92/Whitesell Drive Interchange	14,432
23	Isabel Avenue – Route 84/I-580 Interchange	1,500
25	Dumbarton Corridor Improvements (Newark and Union City)	13,289
	Remaining Allocation Total	47,488

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Dumbarton Corridor Project Update

- Environmental Document is ready
- Significant funding shortfall identified
 - \$806 million total project cost estimate
 - RM2 and Measure B funding remaining
- FTA will not approve Environmental Document without viable funding
- Project put on hold by PAC and SamTrans

Dumbarton Corridor Project Update (cont.)

- MTC to reallocate remaining \$34.6 million by March 2014
- 2000 MB No. 25:
 - Total MB Commitment of \$19.4 million
 - \$6.1 million Previously Allocated
 - \$2.8 M Allocation to Newark Central Ave. Overpass Project
 - \$3.3 M Allocation to Dumbarton Rail Project Studies
 - \$13.3 million Remaining Allocation is committed to Newark Central Ave. Overpass Project

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Newark Central Avenue Overpass Project

 Construct a four-lane bridge overpass, including sidewalks and bicycle lanes, at the existing railroad crossing on Central Avenue between Sycamore Street and Morton Avenue



ALAME Cury house

Newark Central Avenue Overpass Project

· Benefits:

- Traffic congestion relief within the Dumbarton Corridor
- Enhanced safety for vehicles, bicycles and pedestrians
- Improved emergency response times
- Elimination of the potential for at-grade accidents
- Promote transit usage to, from and around the City of Newark's planned transit oriented center

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