

## Alameda CTC - 2000 Measure B Capital Projects Summary

Index	2000 MB Project No.(s)	Project Name	Project Type	Current Phase (Note 2)	Construction Schedule (Note 3)		2000 MB (ACTIA)	Federal	State	Regional	Local	Other	Total Funding (All Sources)
					Begin	End							
1	01	Altamont Commuter Express Rail	MT	Construction	Various	Various	13.2	123.1	155.3	0.0	182.6	0.0	474.2
2	02	BART Warm Springs Extension	MT	Construction	Sep 2009	Dec 2015	224.4	0.0	295.4	321.0	49.2	0.0	890.0
3	03	BART Oakland Airport Connector	MT	Construction	Sep 2010	Nov 2014	89.1	130.7	78.9	146.2	39.3	0.0	484.2
4	04	Downtown Oakland Streetscape Improvement	BP	Construction	Sep 2007	Jun 2015	6.4	0.0	0.0	0.0	8.5	0.0	14.9
5	05	Fruitvale Transit Village	MT	Complete	Oct 2002	Mar 2004	4.4	0.0	7.7	0.0	1.4	0.0	13.5
6	06	Union City Intermodal Station	MT	Complete	Jun 2007	Mar 2012	12.6	20.4	7.7	0.0	6.3	0.0	47.0
7	07	San Pablo/Telegraph Avenue Corridor Transit Improvements	MT	Complete/Design	Various	Various	24.5	145.5	97.1	95.7	0.3	24.2	387.3
8	08	I-680 Sunol Express Lane Improvements	Hwy	Complete	Various	Various	35.2	5.4	8.0	0.0	8.0	0.0	56.6
9	09	Iron Horse Transit Route	BP	Design	May 2014	Jun 2015	6.3	0.0	0.0	0.0	5.7	0.0	12.0
10	10	I-880/Broadway-Jackson Interchange Improvements (Study Only)	Hwy	Scoping	N/A	N/A	8.1	0.0	3.0	0.0	0.0	0.0	11.1
11	11	I-880/Washington Avenue Interchange Improvement	Hwy	Complete	Apr 2009	May 2010	1.3	0.5	0.0	0.0	1.4	0.0	3.2
12	12	I-580 /Castro Valley Interchanges Improvements	Hwy	Plant Establishment	Jun 2008	Jun 2011	11.5	1.9	4.8	0.0	15.0	0.0	33.2
13	13	Lewelling/East Lewelling Blvd Widening	LSR	Project Closeout	Jul 2009	Oct 2012	13.6	0.0	4.3	0.0	13.8	0.1	31.8
14	14	I-580 Auxiliary Lanes	HWY	Complete/ Construction	Various	Various	14.4	6.4	115.8	14.5	1.0	0.1	152.2
15	15	Route 92/Clawiter - Whitesell Interchange and Reliever Route	HWY	Design	Jun 2014	Jan 2016	27.0	0.0	0.0	0.0	0.7	0.0	27.7
16	16	Oakland Local Streets Rehabilitation	LSR	Complete	Jul 2004	Dec 2006	5.3	0.0	0.0	0.0	0.0	0.0	5.3
17	17	Hesperian/Lewelling Blvd Intersection Improvements	LSR	Complete	Various	Various	0.7	0.0	0.0	0.0	0.1	0.0	0.8
18	18	Westgate Parkway Extension	LSR	Complete	Jun 2004	Oct 2006	7.9	0.0	0.0	0.0	0.0	0.0	7.9
19	19	East 14th St/Hesperian Blvd/150th St Intersection Improvement	LSR	Design	Feb 2015	Apr 2016	3.2	0.0	0.0	0.0	2.2	0.0	5.4
20	20	Newark Local Streets Rehabilitation	LSR	Complete	Jun 2003	Feb 2006	1.4	0.0	0.0	0.0	4.1	0.0	5.5
21	21	I-238 Widening	HWY	Complete	Sep 2006	Oct 2009	81.0	18.3	29.2	0.0	3.3	0.0	131.8
22	22	I-680/I-880 Cross Connector Studies (Study Only)	HWY	Scoping	N/A	N/A	1.2	0.0	1.0	0.0	0.3	0.0	2.5
23	23	Isabel Avenue - Route 84/I-580 Interchange	HWY	Project Closeout	Jan 2009	Mar 2012	25.1	11.3	44.4	0.0	32.4	0.0	113.2
24	24	Route 84 Expressway	HWY	Construction/ Design	Various	Various	96.4	0.0	16.1	0.0	10.0	3.5	126.0
25	25	Dumbarton Corridor Improvements	MT	Environmental	TBD	TBD	19.4	0.0	0.0	0.0	0.0	0.0	19.4
26	26	I-580 Corridor/BART to Livermore Studies	MT	Environmental/ ROW	N/A	N/A	11.8	0.2	29.8	125.5	1.6	6.9	175.8
27	27	Emerging Projects (Congestion Relief Emergency Fund)	VAR	Complete/ Construction	Various	Various	11.0	18.0	242.7	11.2	29.5	0.0	312.4
<b>PROJECT TOTALS</b>							<b>\$ 756.4</b>	<b>\$ 481.7</b>	<b>\$ 1,141.2</b>	<b>\$ 714.1</b>	<b>\$ 416.7</b>	<b>\$ 34.8</b>	<b>\$ 3,544.9</b>

**Notes:**

- The funding amounts shown are subject to change based on programming and allocation activities by the applicable governing agency.
- The current phase shown is based on a status date effective October 1, 2013. The Project Closeout phase indicates that construction is complete, and the project financial closeout is underway.
- Construction schedules shown are subject to change based on project delivery activities. Begin Construction date shown is typically the expected contract award date. End Construction date for BART capital projects is the point at which transit / revenue service will begin.